

# THE TOWN OF IPSWICH, MASSACHUSETTS 2002 ANNUAL REPORT

00000000







#### BOARD OF SELECTMEN

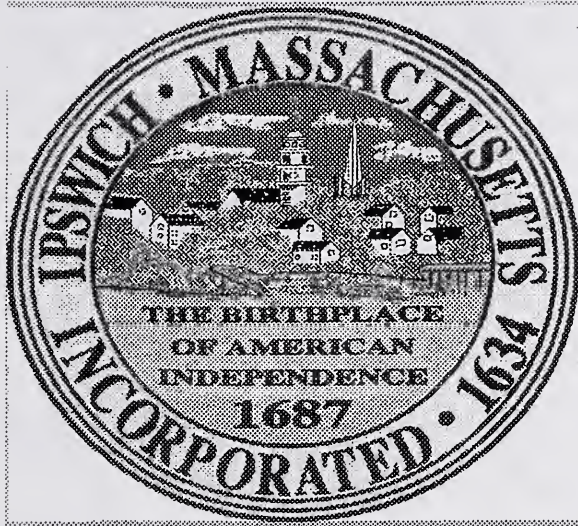
Left to Right - James R. Engel, Harry Lampropoulos,  
James W. Foley, Chair, and Patrick J. McNally  
Not pictured is Edward B. Rauscher

Cover photos courtesy of Deborah Henry  
First football game on the new athletic field,  
November 16, 2002, Ipswich vs. Amesbury

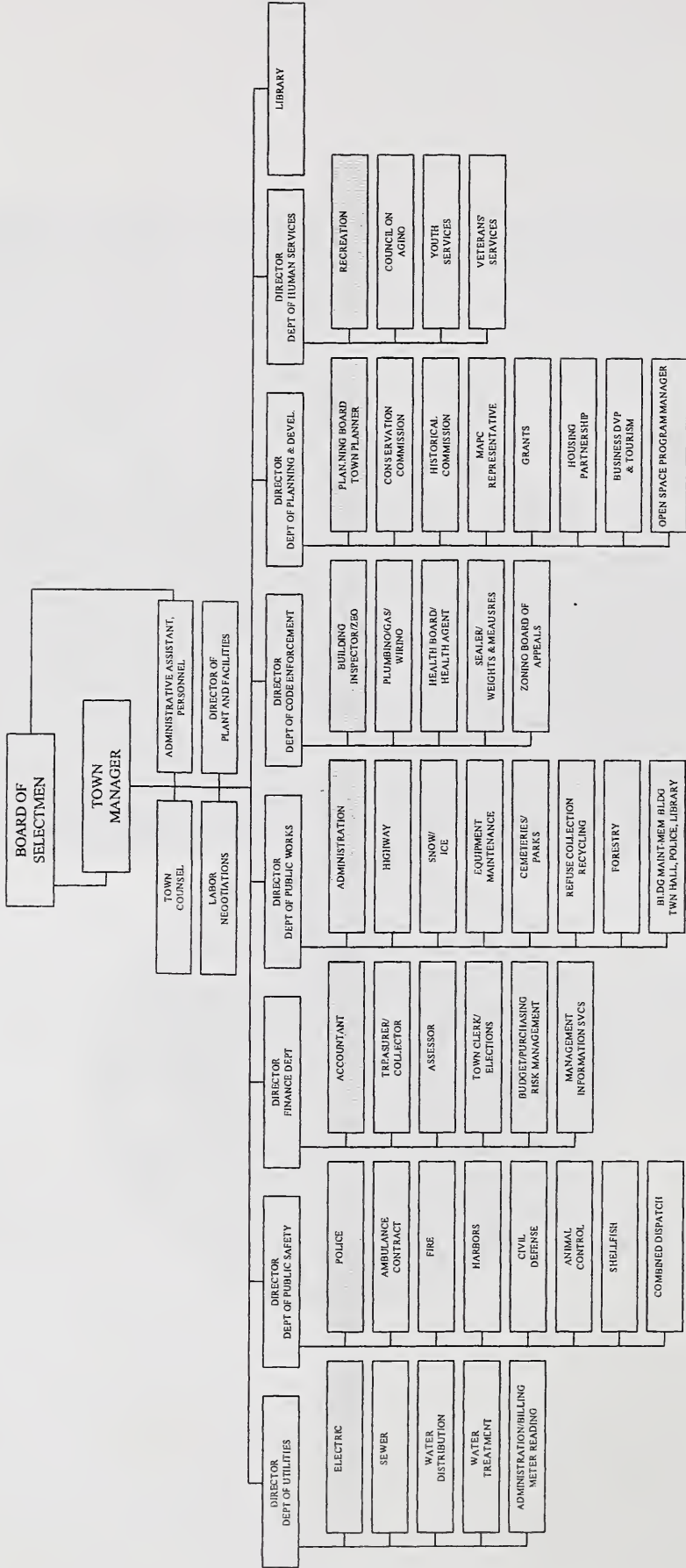
ANNUAL REPORT

TOWN OF IPSWICH  
MASSACHUSETTS

2002



# TOWN OF IPSWICH





## TABLE OF CONTENTS

Roster of Town Officials and Committees.....	3
April 1, 2002 Annual Town Meeting.....	7
October 21, 2002 Special Town Meeting.....	32
Board of Selectmen.....	66
Town Manager.....	68
Department of Public Safety.....	71
Police Department.....	71
Fire Department.....	73
Animal Control.....	75
Harbors.....	76
Shellfish.....	77
Emergency Management.....	78
Department of Public Works.....	79
Public Works Divisions.....	79
Solid Waste Advisory Committee.....	81
Cemeteries/Parks Department.....	82
Department of Code Enforcement.....	83
Building Department.....	83
Health Department.....	84
Zoning Board of Appeals.....	85
Department of Planning and Development.....	86
Planning Board.....	88
Conservation Commission.....	89
Historical Commission.....	92
Housing Partnership.....	93
Department of Human Services.....	94
Recreation Department.....	94
Youth Services.....	96
Council on Aging.....	97
Veterans Services.....	100
Department of Utilities.....	102
Electric Department.....	102
Water Division.....	103
Wastewater Treatment.....	104
Finance Department.....	105
Accounting Office.....	105
Treasurer/Collector.....	106
Assessors Office.....	106
Town Clerk.....	107
Elections and Registrations.....	111
MIS Department.....	113
Purchasing/Budget/Risk Management.....	114
Ipswich Public Library.....	115

## TABLE OF CONTENTS (CONTINUED)

School Department.....	117
Ipswich Housing Authority.....	130
Ipswich Cultural Council.....	131
Open Space Committee.....	132
Hall-Haskell House Standing Committee.....	133
Ipswich Bay Circuit Committee.....	134
Cable Emergency Room Advisory Committee.....	134
Waterways Advisory Committee.....	136
Trust Fund Commission.....	137
Town of Ipswich Americans With Disabilities Act.....	143
Financial Statements-Fiscal Year Ending June 30,2002...	145



## 2003-2004 ROSTER OF TOWN OFFICIALS AND COMMITTEES

E	<b>BOARD OF SELECTMEN</b>				<b>FINANCE COMMITTEE</b>
	James Engel, Ch	2004	E2	<u>Elected at Town Meeting</u>	
	Edward Rauscher	2005		Daniel Clasby	2005
	Harry Lampropoulos	2004		Mary Harrington	2003
	Patrick McNally	2005		George Markos, Ch	2004
	James Foley	2003	03	<u>Appointed by Moderator</u>	
				Jamie Fay	2005
E	<b>SCHOOL COMMITTEE</b>			William Craft	2003
	Joan Arsenault	2004		Clark Ziegler	2004
	Edmund Traverso	2005	S	<u>Appointed by Selectmen</u>	
	Norman Sheppard	2005		John Bruni	2005
	Margot Sherwood, Ch	2003		Joni Soffron	2003
	Deborah Henry	2003		Raymond Morley	2004
	Jeffrey Loeb	2004			
	Barry Hopping	2005	E	<b>HOUSING AUTHORITY</b>	
	Ray Morley, Whittier Rep			Kenneth Blades	2003
				Tone Kenney, Ch	2006
E	<b>CONSTABLE</b>			Robert Como	2006
	Peter Dziadose	2003		Sara O'Connor	2004
				State Rep. (vacant)	
E	<b>TOWN MODERATOR</b>				
	A. James Grimes	2003			

## APPOINTED ADMINISTRATION

S	<b>TOWN MANAGER</b>	M	<b>HARBORMASTER</b>
	George E. Howe		Charles Surpitski
S1	<b>FINANCE DIR./TOWN ACCT.</b>		Charles Schwartz, Deputy
	Rita Negri	M1	<b>HEALTH AGENT</b>
S1	<b>UTILITIES DEPT. DIRECTOR</b>		Colleen Fermon
	Tim Henry	M1	<b>LIBRARIAN</b>
S1	<b>TREASURER/COLLECTOR</b>		Victor Dyer
	Virginia Cleary	M1	<b>RECREATION DIRECTOR</b>
M1	<b>ELECTRIC DEPT. MANAGER</b>		Elizabeth Dorman
	Raymond Shockey	M1	<b>TOWN CLERK</b>
M1	<b>ASSESSOR</b>		Frances Richards
	Frank Ragonese	M1	<b>PUBLIC WORKS DIRECTOR</b>
M1	<b>CODE INFORCEMENT</b>		Robert Gravino
	<b>BUILDING INSPECTOR</b>	M	<b>FIRE CHIEF</b>
	James Sperber		Henry Michalski
		M	<b>CEMETERIES/PARKS DEPT.</b>
M1	<b>DIRECTOR OF PLANNING</b>		James Graffum
	<b>TOWN PLANNER</b>	M	<b>COUNCIL ON AGING DIRECT.</b>
	Glenn Gibbs		Diane Mitchell

M1 **DIRECTOR OF PUBLIC  
SAFETY, POLICE CHIEF**  
Charles Surpitski  
M1 **PARKING CLERK**  
Susan LeMieux

M **SHELLFISH CONSTABLE**  
Philip Kent  
7 **SUPERINTEND'T OF SCHOOLS**  
Richard Korb

#### APPOINTED BOARDS AND COMMITTEES

M **CEMETERIES AND PARKS  
COMMISSION**  
Arthur Sotis, Ch 2003  
Nicholas Markos 2003  
Theodore LeMieux 2004

M **CIVIL DEFENSE/EMERGENCY  
MANAGEMENT**  
Charles Cooper 2003

S **COMMUTER RAIL COMMITTEE**  
Dorcas Rice 2003  
Joseph Carlin 2003  
Robert Waldner 2003

M6 **CONSERVATION COMMISSION**  
David Pancoast, Agent  
Glenn Wood 2005  
Ed Dick 2005  
David Standley 2003  
Sandra Hamilton 2003  
Jennifer Hughes 2003  
Mary Capkanis 2004  
Ann McMenemy 2004  
Lillian North (Assoc.)

S **FAIR HOUSING**  
George Howe 2003  
Sara O'Connor 2003  
Tone Kenney 2003

S **COUNCIL ON AGING**  
Elizabeth Nelson 2005  
Cheryl Ferris 2005  
Virginia Baisley 2003  
Carol Emerson-Owen 2003  
Stephen Markos 2004  
Cynthia Burns 2004  
Frederick Ruzanski 2004

M **MAPC REPRESENTATIVE**  
Ingrid Miles 2003

S **IPSWICH CULTURAL COUNCIL**  
Elizabeth Loudon 2005  
Coco McCabe 2005  
Laurie Miles 2003  
Kirki Thompson 2008  
Linnea Duff 2003  
Thorpe Feidt 2004  
Miranda Updike 2006  
Philippa Melhuish 2006  
Dorothy Laurence 2007  
Chris DeStefano 2005  
Priscilla Herrington 2007

S **LIBRARY TRUSTEES**  
Robert Weatherall 2005  
Lawrence Pszeny 2005  
Marie Schudder 2005  
Anne Brown 2003  
George Gray 2003  
Philip Kuhn 2004  
William Thoen 2004  
Marion Frost 2004  
Nancy Thompson 2003

S **TRUST FUND COMMISSION**  
Edward Michon 2005  
Jean Emerson 2003  
Robert Weatherall 2004

S **GOVERNMENT STUDY COM.**  
Antonia Poltak 2003  
Lisa Cashman-LeGere 2003  
Rosalie Perkins 2003  
Charles McShane 2003

M6 **HISTORICAL COMMISSION**  
Walter Pojasek 2003  
John Moss 2005  
Peter Lampropoulos 2003  
June Gahan 2003  
Marjorie Robie 2004  
Mathew Cummings 2004



S	REGISTRARS OF VOTERS	Wilma Gooby	2005	
	Orville Giddings,Sr.	2005	03 HALL-HASKELL HOUSE COM.	
	Robert Stone	2003	Vivian Endicott	2003
	Philip Grenier	2004	Theresa Stephens	2003
S	SHELLFISH ADVISORY BOARD	Peg Burr	2003	
	Wayne Castonguay	2003	William Thoen	2003
	David Swicker,Ch	2003	Stephanie Gaskins	2003
	John Pelletier	2003	Margaret Broekel	2003
	Evan Parker	2003	Ed Sukach	2003
	Michael Lambros	2003	M BOARD OF HEALTH	
	Brenda Turner	2003	Carl Hiltunen	2005
	Frank Michon	2003	Kenneth Zinn, MD	2003
	Joseph Kmiec	2003	Susan Hubbard	2004
	Anthony Murawski	2003	M RECREATION	
M	BOARD OF ASSESSORS	Jane Martone	2005	
	Frank Ragonese	2005	Bruce Bryant	2003
	John Moberger	2003	Judd Daly	2003
	Karen Rassias	2005	Debra Boufford	2003
S	WATERWAYS ADVISORY COM.	Linda Murphy	2004	
	Ken Spellman,Ch	2003	Jennifer Wile	2004
	Leticia Dort	2006	Michael Wolnik	2004
	David Smith	2004	S COASTAL POLLUTION CONTROL	
	Ronald Cameron	2005	Michael Schaff	2003
	John Wigglesworth	2004	Wayne Castonguay,Ch	2003
	Elton McCausland	2004	Ingrid Miles	2003
	Evan Parker	2005	S SANDY POINT ADVISORY	
M	PLANNING BOARD	Diane Avelis	2003	
	Charles Allen	2007	Joseph Parks	2003
	Robert Weatherall	2005	M IPSWICH BAY CIRCUIT	
	Michael Ryan	2006	Lawrence Eliot	2003
	Joshua Massey	2004	Mary Cunningham	2003
	David Santomenna	2003	James Clark	2003
	Timothy Purinton		Patrick Glennon	2003
	Associate	2003	Norman Marsh	2003
S	ZONING BOARD OF APPEALS	Barbara Ostberg	2003	
	Keith Hughes	2007	Ralph Williams	2003
	Arthur Sotis	2004	S INDUSTRIAL DEVEL. FINANCE	
	David Mollica	2006	James Lahar	2004
	Kevin Lombard	2007	George Howe	2006
	Robert Gambale	2003	S SOLID WASTE ADVISORY COM.	
	Tim Perkins(Alt.)	2003	James Temple, Ch	2003
	Roger LeBlanc(Alt.)	2003	Winthrop Snow, Jr.	2003
			Elizabeth Krafchuk	2003
			Charles Vose	2003
			S ACTION, INC.	
			Tone Kenney	2003
			Charlotte Dodge	2003

3	<b>OPEN SPACE COMMITTEE</b>		S	<b>WENDEL STEWARDSHIP COM.</b>	
	Ralph Williams	2003		Jennifer Hughes, Ch.	2003
	Lawrence Eliot	2003		Carolyn Britt	2003
	Carl Nysten	2003		Tracie Hines	2003
	Glenn Hazelton, Ch	2003		Richard Communale	2003
	William Wells	2003		Betsy Kohl	2003
	Ruth Sherwood	2003		Elise Zoli	2003
	David Standley	2003		Jonathan Cosco	2003
	Carolyn Britt	2003		Gail Yeo	2003
S	<b>CABLE TELEVISION ADVIS.</b>			Peter Pinciario	2003
	George Howe	2003		Harry Lampropoulos	2003
	Arthur Savage	2003		Scott Carpenter	2003
	Stephen Harris	2003		Barbara Ostberg	2003
M	<b>MOSQUITO CONTROL ADVIS.</b>			Robert Gravino	2003
	Daniel Deren	2003		James Graffum (Alt)	
	Lisa Galanis	2003		Wayne Castonguay (Alt)	
	Ian Forman	2003			
	Ed Ruta	2003	E =	Elected	
	Ernest Brockelbank	2003	S =	Appointed by Board of	
	Ann Wallace	2003		Selectmen	
	Robert Gambale	2003	M =	Appointed by Town	
S	<b>HOUSING PARTNERSHIP</b>			Manager	
	Michael Schaaf	2003	O =	Other	
	James Warner	2003	1 =	Supervised by Town	
	Donald Gill	2003		Manager	
	Donald Greenough	2003	2 =	Elected at Town Meeting	
	Edward Dick	2003	3 =	Appointed by Moderator	
	Karen Wallen	2003	4 =	General Laws	
	William Gallagher	2003	5 =	1976 STM, Article II	
			6 =	Confirmed by Board of	
				Selectmen	
			7 =	Appointed by School	
				Committee	



## 2002 ANNUAL TOWN MEETING

ESSEX, ss

To the Constable of the Town of Ipswich in said County,

### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Ipswich, qualified to vote in Town affairs, to meet in the Performing Arts Center of the IPSWICH MIDDLE SCHOOL/IPSWICH HIGH SCHOOL, 134 High Street in said Ipswich, on MONDAY, THE FIRST OF APRIL, 2002, at 7:30 O'clock in the evening, then and there to act on the following articles, viz:

Moderator James Grimes called the 369<sup>th</sup> Annual Town Meeting to order at 7:40 p.m. with more than 500 voters present. The final count was 781 at 9:30 p.m. Richard Korb, Superintendent of Schools, led the Pledge of Allegiance to the Flag. Moderator Grimes informed the voters about town meeting procedures; printed copies of the procedures and additional information were available at the door. Town reports and Finance Committee reports were also available at the door. Tellers appointed by the Moderator were: Bill Wasserman, Betty Dorman, Gerry Anne Brown, Marlene Doyle and Paul McGinley. High School students videotaped the meeting. Deborah Eliason from Kopelman and Paige was Town Counsel. It was moved, seconded and so voted to admit non-voters. Senator Bruce Tarr and Representative Brad Hill greeted the voters with news from the State House.

April 1<sup>st</sup> - First night of the Annual Town Meeting

Seventeen articles completed – 781 voters attending

April 2<sup>nd</sup> - Second night of the Annual Town Meeting

Warrant completed (32 articles) – 379 voters attending

### ARTICLE 1

To see if the Town will vote: (1) to fix the salary and compensation of all elected Town Officers; (2) to choose the following officers, viz: Constable for one [1] year; Moderator for one [1] year; two [2] Selectmen for three [3] years; three [3] members of the School Committee for three [3] years; the above officers, and the seven ballot referendum questions which are printed at the end of this warrant, to be voted on one ballot at the YMCA Hall, County Road, on Tuesday, April 9, 2002; the polls shall open at 10:00 a.m. and shall close at 8:00 p.m.; (3) to act on the transfer of any surplus funds in the Electric Division, Department of Utilities; (4) to rescind the remaining balances of authorized but un-issued debt: (a) Article 17 of the April 6, 1998, Annual Town Meeting (Mitchell Road Sewer); and (b) Article 23 of the April 6, 1999, Annual Town Meeting (Labor-In-Vain Meadow/Nichols Field); or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman James Engel moved that Town vote: (1) to fix the salary and compensation of all elected Town Officers as presented in the town and school operating budgets; (2) to choose the following officers, viz: Constable for one [1] year; Moderator for one [1] year; two [2]

Selectmen for three [3] years; and three [3] members of the School Committee for three [3] years; the above officers and seven ballot referendum questions to be voted on one ballot at the YMCA Gymnasium, 110 County Road, on Tuesday, April 9, 2002; the polls shall open at 10:00 a.m. and shall close at 8:00 p.m. (3) to transfer \$215,000 from surplus funds in the Electric Division, Department of Utilities to reduce taxes; and (4) to rescind the balances of borrowing authorized but un-issued under the following: Article 17 of the April 4, 1998, Annual Town Meeting (Mitchell Road Sewer - \$900,000), and Article 23, April 6, 1999 (Labor-In-Vain Meadow - \$400,000). Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 2

To see if the Town will vote under the provisions of Chapter 43B of the General Laws of Massachusetts, to adopt orders under Section 10(a) thereof, proposing the following amendments to the Town Charter, subject to the approval of the Attorney General pursuant to Section 10(c) thereof, to be submitted to the voters in accordance with Section 11 thereof at that part of the next Annual Town Meeting devoted to balloting in 2002:

To see if the Town will vote to amend the Town Charter (Chapter 620 of the Acts of 1966) SECTION 5. "Other Elective Boards and Offices," after the words "..prior to the acceptance of this act.." by inserting the following clause:

"..provided, however, the term of office of constable shall be three years."; or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman Harry Lampropoulos moved that the Town vote under the provisions of Chapter 43B of the General Laws of Massachusetts, to adopt orders under Section 10(a) thereof, proposing the following amendment to the Town Charter, subject to the approval of the Attorney General pursuant to Section 10(c) thereof, to be submitted to the voters in accordance with Section 11 thereof at that part of the next Annual Town Meeting devoted to balloting in 2002:

"1. Shall the Town amend the Town Charter (Chapter 620 of the Acts of 1966) SECTION 5. "Other Elective Boards and Offices," after the words "..prior to the acceptance of this act.." by inserting the following clause:

"..provided, however, the term of office of constable shall be three years."? Yes / / No / /"  
Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

At the Annual Town Election on Tuesday, April 9, 2002, the ballot question (#1) passed with a vote of 1,572 for and 563 against.



# PROPOSED MUNICIPAL OPERATING BUDGET FOR TOWN MEETING ACTION

	<u>FY2000 EXPENDED</u>	<u>FY2001 EXPENDED</u>	<u>FY2002 * APPRO.</u>	<u>FY2003 FIN. COMM. RECOMMEND</u>
<b>GENERAL GOVERNMENT: ADMINISTRATION &amp; LEGAL</b>				
003 SELECTMEN:				
Salaries & Wages	\$5,600	\$5,640	\$5,760	\$6,000
Expenses	7,280	7,161	7,704	7,897
Capital Outlay	0	0	0	0
Total	12,880	12,801	13,464	13,897
005 TOWN MANAGER:				
Salaries & Wages	122,954	134,067	132,429	139,605
Expenses	12,982	12,746	12,723	11,365
Labor Consultants	18,000	27,498	20,000	28,000
Capital Outlay	0	0	0	0
Total	153,936	174,311	165,152	178,970
007 LEGAL:				
Town Counsel-Litigation	0	0	52,000	52,000
Town Counsel Expenses	58,000	58,618	0	0
Total	58,000	58,618	52,000	52,000
009 MODERATOR:				
Salaries & Wages	100	200	200	200
Expenses	0	0	0	0
Total	100	200	200	200
011 FINANCE COMMITTEE:				
Salaries & Wages	2,800	1,918	2,750	2,352
Expenses	4,900	4,692	5,550	6,150
Total	7,700	6,610	8,300	8,502
TOTAL GENERAL GOVERNMENT: ADMINISTRATION & LEGAL	232,616	252,540	239,116	253,569
<b>FINANCE DEPARTMENT</b>				
015 ELECTIONS & REGISTRATIONS:				
Salaries & Wages	15,728	17,970	12,067	18,498
Expenses	9,841	12,745	9,045	10,015
Capital Outlay	1,000	0	2,000	0
Total	26,569	30,715	23,112	28,513
025 ACCOUNTANT:				
Salaries & Wages	119,987	124,164	130,726	134,094
Expenses	5,849	6,217	6,011	4,985
Capital Outlay	0	0	0	0
Total	125,836	130,381	136,737	139,079

# PROPOSED MUNICIPAL OPERATING BUDGET FOR TOWN MEETING ACTION

	<u>FY2000</u> <u>EXPENDED</u>	<u>FY2001</u> <u>EXPENDED</u>	<u>FY2002 *</u> <u>APPRO.</u>	<u>FY2003</u> <u>FIN. COMM.</u> <u>RECOMMEND</u>
026 MANAGEMENT INFO. SYSTEMS				
Salaries & Wages	41,320	46,930	48,000	52,320
Expenses	33,923	68,566	95,024	44,137
Capital Outlay	43,000	0	0	0
Total	118,243	115,496	143,024	96,457
029 ASSESSORS:				
Salaries & Wages	131,910	136,235	138,006	144,632
Consultants	0	0	3,500	4,000
Expenses	12,450	9,919	10,225	16,180
Capital Outlay	0	3,395	32,200	0
Total	144,360	149,549	183,931	164,812
033 TREASURER/COLLECTOR:				
Salaries & Wages	115,655	133,303	139,033	148,160
Expenses	26,605	30,989	30,912	26,389
Capital Outlay	0	0	0	0
Total	142,260	164,292	169,945	174,549
035 PURCHASING & BUDGET				
Salaries & Wages	32,943	32,613	34,506	34,833
Expenses	9,560	6,725	6,510	5,010
Capital Outlay	0	0	0	0
Total	42,503	39,338	41,016	39,843
039 TOWN CLERK:				
Salaries & Wages	70,377	73,061	76,574	78,972
Expenses	8,140	8,046	8,374	7,535
Capital Outlay	0	0	0	0
Total	78,517	81,107	84,948	86,507
TOTAL FINANCE DEPARTMENT	678,288	710,878	782,713	729,760
PLANNING & DEVELOPMENT DEPARTMENT				
063 PLANNING BOARD:				
Salaries & Wages	84,100	88,928	94,840	99,195
Expenses	10,920	9,857	7,920	6,775
Capital Outlay	25,000	0	7,800	0
Total	120,020	98,785	110,560	105,970
064 PLANNING & DEVELOPMENT CONTRACTS:				
Salaries & Wages	0	0	500	500
Expenses	10,500	2,833	7,656	6,724
Capital Outlay	0	35,000	0	0
Total	10,500	37,833	8,156	7,224



# PROPOSED MUNICIPAL OPERATING BUDGET FOR TOWN MEETING ACTION

	<u>FY2000</u> <u>EXPENDED</u>	<u>FY2001</u> <u>EXPENDED</u>	<u>FY2002 *</u> <u>APPRO.</u>	<u>FY2003</u> <u>FIN. COMM.</u> <u>RECOMMEND</u>
065 HISTORICAL COMMISSION:				
Salaries & Wages	50	0	0	0
Expenses	3,090	3,564	3,062	2,940
Capital Outlay	0	0	0	0
Total	3,140	3,564	3,062	2,940
066 CONSERVATION COMMISSION:				
Salaries & Wages	46,407	48,368	53,498	55,787
Expenses	2,485	2,428	2,765	2,795
Capital Outlay	0	0	0	0
Total	48,892	50,796	56,263	58,582
TOTAL PLANNING & DEVELOPMENT	182,552	190,978	178,041	174,716
PUBLIC SAFETY DEPARTMENT				
101 POLICE:				
Salaries & Wages	1,413,595	1,501,653	1,653,384	1,709,337
Expenses	109,828	121,177	122,529	103,310
Ambulance Contract	143,722	144,861	147,756	152,189
Capital Outlay	80,700	156,400	101,700	0
Total	1,747,845	1,924,091	2,025,369	1,964,836
102 HARBORS:				
Salaries & Wages	8,424	10,522	10,535	10,902
Expenses	10,088	13,633	13,144	10,791
Capital Outlay	0	0	0	0
Total	18,512	24,155	23,679	21,693
103 FIRE:				
Salaries & Wages	960,118	1,034,342	1,077,638	1,050,712
Expenses	119,331	121,182	106,349	77,148
Capital Outlay	28,900	48,868	9,700	0
Total	1,108,349	1,204,392	1,193,687	1,127,860
112 SHELLFISH:				
Salaries & Wages	39,100	37,730	39,556	41,544
Expenses	4,071	4,264	6,175	4,241
Capital Outlay	0	0	0	0
Total	43,171	41,994	45,731	45,785

# PROPOSED MUNICIPAL OPERATING BUDGET FOR TOWN MEETING ACTION

	FY2000 <u>EXPENDED</u>	FY2001 <u>EXPENDED</u>	FY2002 * <u>APPRO.</u>	FY2003 <u>FIN. COMM.</u> <u>RECOMMEND</u>
114 EMERGENCY MANAGEMENT:				
Salaries & Wages	3,400	3,503	3,503	6,212
Expenses	2,127	2,347	2,346	2,346
Capital Outlay	0	0	0	0
Total	5,527	5,850	5,849	8,558
116 ANIMAL CONTROL:				
Salaries & Wages	38,376	35,877	37,971	43,607
Expenses	10,376	9,109	7,770	4,802
Capital Outlay	0	0	0	0
Total	48,752	44,986	45,741	48,409
TOTAL PUBLIC SAFETY DEP'T.	2,972,156	3,245,468	3,340,056	3,217,141
PUBLIC WORKS DEPARTMENT				
301 ADMINISTRATION:				
Salaries & Wages	87,969	90,923	91,580	107,146
Expenses	5,424	4,342	6,063	6,708
Capital Outlay	0	0	0	0
Total	93,393	95,265	97,643	113,854
302 GIS DEPARTMENT				
Salaries & Wages	0	0	0	0
Expenses	0	0	0	0
Capital Outlay	0	0	0	0
Total	0	0	0	0
303 HIGHWAY:				
Salaries & Wages	292,285	300,008	288,710	291,899
Expenses	189,196	175,595	169,756	176,313
Road Treatment	316,260	316,260	334,373	316,260
Capital Outlay	91,111	149,765	141,287	0
Total	888,852	941,628	934,126	784,472
109 FORESTRY:				
Salaries & Wages	75,131	80,415	80,869	80,574
Expenses	16,703	17,104	16,904	20,053
Capital Outlay	90,000	0	18,000	0
Total	181,834	97,519	115,773	100,627
305 SNOW & ICE CONTROL:				
Expenses	131,370	279,500	132,529	132,564

# PROPOSED MUNICIPAL OPERATING BUDGET FOR TOWN MEETING ACTION

	<u>FY2000</u> <u>EXPENDED</u>	<u>FY2001</u> <u>EXPENDED</u>	<u>FY2002 *</u> <u>APPRO.</u>	<u>FY2003</u> <u>FIN. COMM.</u> <u>RECOMMEND</u>
309 EQUIPMENT MAINTENANCE:				
Salaries & Wages	39,798	42,917	43,680	43,841
Expenses	52,286	48,826	52,936	46,344
Capital Outlay	10,000	12,500	3,100	0
Total	102,084	104,243	99,716	90,185
403 SANITATION CONTRACT:				
Sanitation Composite Contract	544,706	670,488	0	0
Expenses	3,500	220	679,005	721,190
Capital Outlay	0	0	0	0
Total	548,206	670,708	679,005	721,190
405 SOLID WASTE TRANSFER STATION:				
Salaries & Wages	34,721	36,700	37,758	35,972
Expenses	9,247	7,066	11,351	14,080
Capital Outlay	0	0	0	0
Total	43,968	43,766	49,109	50,052
407 TOWN HALL & ANNEX:				
Salaries & Wages	30,282	31,834	35,392	33,438
Expenses	37,072	39,097	24,201	26,155
Capital Outlay	7,500	0	0	0
Total	74,854	70,931	59,593	59,593
408 BUILDING MAINTENANCE:				
Salaries & Wages	0	0	88,174	119,718
Expenses	0	0	108,562	199,581
Capital Outlay	0	0	0	0
Total	0	0	196,736	319,299
410 CEMETERIES, PARKS & BUILDING MAINTENANCE:				
Salaries & Wages	261,206	252,779	269,088	277,751
Expenses	45,770	41,701	46,193	36,319
Road Treatment	0	0	0	0
Capital Outlay	21,000	12,189	8,000	12,600
Total	327,976	306,669	323,281	326,670
TOTAL PUBLIC WORKS DEP'T.	2,392,537	2,610,229	2,687,511	2,698,506



# PROPOSED MUNICIPAL OPERATING BUDGET FOR TOWN MEETING ACTION

	FY2000 <u>EXPENDED</u>	FY2001 <u>EXPENDED</u>	FY2002 * <u>APPRO.</u>	FY2003 FIN. COMM. <u>RECOMMEND</u>
<b>CODE ENFORCEMENT DEPARTMENT</b>				
490 BUILDING INSPECTION:				
Salaries & Wages	76,659	95,141	99,113	106,549
Expenses	9,370	5,993	6,211	5,443
Capital Outlay	0	0	0	0
Total	86,029	101,134	105,324	111,992
061 APPEALS BOARD:				
Salaries & Wages	16,342	16,257	16,498	17,388
Expenses	2,770	2,850	3,370	2,710
Capital Outlay	0	0	0	0
Total	19,112	19,107	19,868	20,098
501 HEALTH:				
Salaries & Wages	53,707	62,182	65,516	78,416
Expenses	30,747	30,815	33,092	35,953
Capital Outlay	0	0	0	0
Total	84,454	92,997	98,608	114,369
502 HEALTH CONTRACTS:				
Expenses	202,669	234,413	235,159	250,300
Consultants	4,500	3,421	4,000	4,500
Total	207,169	237,834	239,159	254,800
TOTAL CODE ENFORCEMENT	396,764	451,072	462,959	501,259
<b>HUMAN SERVICES DEPARTMENT</b>				
520 RECREATION AND YOUTH SERVICES:				
Salaries & Wages	99,413	98,203	108,546	122,772
Expenses	27,222	24,851	27,909	24,612
Capital Outlay	0	0	0	0
Total	126,635	123,054	136,455	147,384
531 COUNCIL ON AGING:				
Salaries & Wages	46,713	50,567	60,537	70,116
Expenses	24,008	25,907	13,177	9,634
Capital Outlay	0	0	0	0
Total	70,721	76,474	73,714	79,750
551 VETERANS' BENEFITS:				
Expenses	80,000	28,519	50,000	29,000
Total	80,000	28,519	50,000	29,000
TOTAL HUMAN SERVICES DEP'T.	277,356	228,047	260,169	256,134

# PROPOSED MUNICIPAL OPERATING BUDGET FOR TOWN MEETING ACTION

	<u>FY2000</u> <u>EXPENDED</u>	<u>FY2001</u> <u>EXPENDED</u>	<u>FY2002 *</u> <u>APPRO.</u>	<u>FY2003</u> <u>FIN. COMM.</u> <u>RECOMMEND</u>
<b>LIBRARY</b>				
601 LIBRARY:				
Salaries & Wages	282,550	287,791	318,006	296,623
Expenses	125,467	132,882	133,152	109,925
Capital Outlay	2,200	22,899	4,600	0
TOTAL LIBRARY DEPT	410,217	443,572	455,758	406,548
<b>UNCLASSIFIED</b>				
013 RESERVE FUND:(Transfers dispersed into appropriate budgets in prior years)	58,800	0	66,767	65,000
071 BENEFITS:				
Military Service Credits				
County Retirement System				
Health & Life				
Medicare				
Consolidated Benefits	831,145	792,917	1,016,476	1,079,970
TOTAL BENEFITS	831,145	792,917	1,016,476	1,079,970
081 INSURANCE:	154,332	133,102	157,537	185,583
091 OFFICE SUPPLIES & EQUIPMENT:				
Wages	0	6,356	6,750	3,375
Expenses	104,775	140,559	90,165	93,020
091 SALARY TRANSFER ACCOUNT: **	54,759	0	98,399	154,382
701 DEBT SERVICE:				
Payment of Interest	118,380	136,921	250,654	466,568
Payment of Principal	239,000	319,000	315,000	768,000
Interest on Antic. Notes; Debt Issuance Fees	12,045	15,034	31,050	169,770
Total	369,425	470,955	596,704	1,404,338
TOTAL UNCLASSIFIED:	1,573,236	1,543,889	2,032,798	2,985,668
TOTAL OPERATING BUDGET:***	\$9,115,722	\$9,676,673	\$10,439,122	\$11,223,301

\* Note: FY2001 reflects Reserve Fund transfers through November 30,2000.

\*\* Represents allowance for salary/wage increases; appropriations approved in prior years have been dispersed into individual department budgets.

\*\*\*FY98 through FY00 budget totals adjusted by deleting Sewer Division.

**Ipswich Public Schools  
FY 2003  
Summary of Recommended Budget**

**INTRODUCTION:** Action by the Annual Town Meeting, Monday, April 1, 2002, will establish the amount of money to be set aside for schools. Once this budget total is established, the School Committee, by statute, has fiscal autonomy and may use the funds in the best interest of the schools. The Town of Ipswich School Budget, which follows, represents the School Committee's best estimate of the way funds voted at Town Meeting will be utilized.

Description	Recommend 03 FTE	Recommended FY 03 Budget	FY 02 FTE	FY 2002 Budget	FY 2001 Expended	Percent Change FY '02 to '03
<b>Doyon Elementary School: Projected enrollment 472 students</b>						
Pre-School and Summer Subtotal		\$77,098		\$55,072	\$55,796	
Undistributed Subtotal		1,062,468		1,033,119	1,065,949	
Classroom Instruction Subtotal		357,686		363,303	333,791	
Instructional Support Subtotal		67,377		60,873	81,184	
Health Subtotal		35,774		34,285	32,158	
SPED Subtotal		601,972		617,056	543,969	
Pre-School SPED Subtotal		7,500		6,700	4,736	
Guidance Subtotal		60,210		55,842	53,845	
Principal's Office Subtotal		160,955		154,462	147,301	
Building Operations Subtotal		200,639		209,950	185,212	
<b>Total Doyon Appropriated Budget</b>	<b>64.70</b>	<b>\$2,631,679</b>	<b>59.75</b>	<b>\$2,590,662</b>	<b>\$2,503,941</b>	<b>-1.58%</b>
<b>Winthrop Elementary School: Projected enrollment 505 students</b>						
Pre-School and Summer Subtotal		\$74,554		\$78,044	\$65,284	
Undistributed Subtotal		1,073,049		1,086,787	1,050,548	
Classroom Instruction Subtotal		466,376		431,901	394,927	
Health Subtotal		47,850		46,332	43,207	
SPED Subtotal		568,135		545,606	492,529	
Summer SPED & Pre-school Subtotal		32,722		22,275	11,878	
Guidance Salary		40,847		41,894	53,300	
Principal's Office Subtotal		162,883		154,696	144,621	
Building Operations Subtotal		220,090		215,240	196,440	
Co-curricular Subtotal		8,050		8,200	5,020	
<b>Total Winthrop Appropriated Budget</b>	<b>60.79</b>	<b>\$2,694,556</b>	<b>61.30</b>	<b>\$2,630,975</b>	<b>\$2,457,754</b>	<b>2.42%</b>
<b>Ipswich Middle School: Projected enrollment 534 students</b>						
Undistributed Subtotal		\$69,300		\$113,576	\$133,487	
Technology Subtotal		50,690		42,910	61,354	
Life Skills Subtotal		67,617		65,651	63,806	
English-Language Arts Subtotal		322,422		313,585	294,169	
World Languages Subtotal		108,641		94,271	86,149	
PE-Health Instruction Subtotal		122,475		118,164	108,193	
Art Subtotal		40,243		50,356	55,746	
Music Subtotal		124,379		109,925	98,466	
Math Subtotal		292,071		263,810	248,408	
Science Subtotal		270,347		254,220	225,977	
Social Studies Subtotal		243,869		236,069	202,911	
Library/AV Subtotal		45,597		45,388	38,503	
Integrated Technology		0		3,500	5,836	
Extended Learning Program		10,198		8,000	35,448	
Health Subtotal		30,978		30,589	27,824	
ESL Subtotal		0		2,000	0	
SPED Subtotal		623,194		589,063	598,583	
Guidance Subtotal		63,689		61,816	59,734	
Principal's Office Subtotal		226,835		209,936	204,339	
Athletic/Co-curricular Subtotal		29,595		32,895	30,810	
<b>Total Middle School Approp. Budget</b>	<b>54.78</b>	<b>\$2,742,140</b>	<b>53.88</b>	<b>\$2,645,724</b>	<b>\$2,579,744</b>	<b>3.64%</b>



Description	Recommend 03 FTE	Recommended FY 03 Budget	FY 02 FTE	FY 2002 Budget	FY 2001 Expended	Percent Change FY '02 to '03
Description	Recommend 03 FTE	Recommended FY 03 Budget	FY 02 FTE	FY 2002 Budget	FY 2001 Expended	Percent Change FY '02 to '03
<b>Ipswich High School: Projected enrollment 600 students</b>						
Undistributed Subtotal		\$96,550		\$94,305	\$93,908	
Technology Education Subtotal		65,191		69,701	60,590	
Home Economics Subtotal		20,093		19,907	22,362	
Business Subtotal		46,938		55,646	50,928	
English-Language Arts Subtotal		336,923		295,755	293,845	
World Languages Subtotal		271,424		253,654	228,776	
PE-Health Instruction Subtotal		122,128		100,925	75,444	
Art Subtotal		90,214		60,517	50,723	
Music Subtotal		125,605		122,276	100,040	
Math Subtotal		324,110		310,427	301,483	
Science Subtotal		317,598		284,374	281,254	
Social Studies Subtotal		258,188		262,689	249,884	
Library Subtotal		46,097		49,288	50,816	
Health Subtotal		29,021		28,214	27,242	
ESL Subtotal		0		12,150	12,000	
SPED Subtotal		767,682		784,112	565,859	
Guidance Subtotal		175,757		168,701	159,389	
Principal's Office Subtotal		263,411		258,023	255,775	
Athletics Subtotal		197,512		245,891	216,587	
Co-Curricular Subtotal		53,134		43,516	40,243	
<b>High School Total</b>	<b>63.74</b>	<b>\$3,607,576</b>	<b>60.57</b>	<b>\$3,520,071</b>	<b>\$3,137,148</b>	<b>2.49%</b>
<b>Middle/High School Operations</b>						
<b>Middle/High School Operations</b>	<b>8.30</b>	<b>\$727,114</b>	<b>8.00</b>	<b>\$716,569</b>	<b>\$637,390</b>	<b>1.47%</b>
<b>Districtwide Instruction, Administration and Services</b>						
All District Curric. & Prof. Devel.		\$296,849		\$373,981	\$356,810	
ESL Subtotal		0		200	0	
DW Pupil Personnel (SPED) Subtotal		302,273		327,984	271,691	
School Committee Subtotal		14,555		19,280	16,004	
Superintendent's Office Subtotal		198,055		176,989	184,191	
Finance & Personnel Subtotal		246,339		232,902	298,518	
Buildings & Operations Subtotal		84,380		190,750	161,598	
Transportation Subtotal		302,542		417,238	391,859	
Fixed Costs Subtotal		1,521,702		1,270,363	921,745	
Total Community Services		0		0	20,000	
<b>Districtwide Total</b>	<b>12.82</b>	<b>\$2,836,630</b>	<b>13.02</b>	<b>\$3,009,687</b>	<b>\$2,622,416</b>	<b>-5.75%</b>
<b>Projected Enrollment 2111 Students</b>						
<b>Appropriated School Budget</b>	<b>265.13</b>	<b>\$15,239,695</b>	<b>256.52</b>	<b>\$15,113,688</b>	<b>\$13,938,393</b>	<b>0.83%</b>
<b>Capital Debt Service (High-Middle School)</b>						
		\$2,565,878		\$2,711,224	\$2,727,193	
<b>School Budget Grand Total</b>		<b>\$17,935,638</b>		<b>\$17,824,912</b>	<b>\$16,665,586</b>	<b>0.62%</b>

# BUDGET SUMMARY

Expenditures for FY2000 and FY2001, Appropriations for FY2002 and Recommendations for FY2003

	EXPENDED FY2000	EXPENDED FY2001	APPROP. FY2002 *	RECOMMEND FY2003	DOLLAR Inc/(Dec)	% Inc (Dec)
<b>MUNICIPAL OPERATING BUDGET:</b>						
General Gov't. & Administration	\$232,616	\$252,540	\$239,116	\$253,569	\$14,453	6.0%
Finance Department	678,288	710,878	782,713	729,760	(52,953)	-6.8%
Planning & Community Development	182,552	190,978	178,041	174,716	(3,325)	-1.9%
Public Safety Department	2,972,156	3,245,468	3,340,056	3,217,141	(122,915)	-3.7%
Public Works Department	2,392,537	2,610,229	2,687,511	2,698,506	10,995	0.4%
Code Enforcement Department	396,764	451,072	462,959	501,259	38,300	8.3%
Human Services Department	277,356	228,047	260,169	256,134	(4,035)	-1.6%
Library Department	410,217	443,572	455,758	406,548	(49,210)	-10.8%
Debt Service	369,425	470,955	596,704	1,404,338	807,634	135.3%
Insurance	154,332	133,102	157,537	185,583	28,046	17.8%
Benefits	831,145	792,917	1,016,476	1,079,970	63,494	6.2%
Unclassified & Reserve Fund	218,334	146,915	262,081	315,777	53,696	20.5%
Total Municipal Operating Budget	\$9,115,722	\$9,676,673	\$10,439,122	\$11,223,301	\$784,180	7.5%
Municipal Override Articles	0	0	0	0	0	0.0%
Total Municipal & Overrides	\$9,115,722	\$9,676,673	\$10,439,122	\$11,223,301	\$784,180	7.5%
<b>IPSWICH PUBLIC SCHOOLS OPERATING BUDGET:</b>						
School Department	\$13,121,942	\$14,481,027	\$15,265,659	\$15,369,760	\$104,101	0.7%
School Override Articles	0	0	0	0	0	0.0%
Schools including Overrides	\$13,121,942	\$14,231,960	\$15,112,077	\$15,369,760	\$104,101	0.7%
Whittier Vocational	103,249	104,206	211,456	248,916	37,460	17.7%
Total Educational Budget	\$13,225,191	\$14,336,166	\$15,323,533	\$15,618,676	\$295,143	1.9%
TOTAL BEFORE OVERRIDE: (excluding Water & Sewer Divisions)	\$22,340,913	\$24,261,906	\$25,916,237	\$26,841,977	\$925,741	3.6%
TOTAL INCLUDING ALL OVERRIDES: (excluding Water & Sewer Divisions)	\$22,340,913	\$24,012,839	\$25,762,655	\$26,841,977	\$1,079,323	4.2%

ARTICLE 3

To see if the Town will vote to choose one member of the Finance Committee for three [3] years.  
(Requested by: Board of Selectmen)

Nancy Gallant moved that the Town elect Charles McShane to the Finance Committee for a term of three years. Seconded. Mrs. Gallant spoke for and urged support for Mr. McShane.

Tim Perkins moved that the Town elect Lisa-Marie Cashman to the Finance Committee for a term of three years. Seconded. Mr. Perkins spoke for and urged support for Ms. Cashman.

Finance Committee member Mary Harrington moved that the Town elect Daniel Clasby to the Finance Committee for a term of three years. Seconded. Mrs. Harrington spoke for and urged support for Mr. Clasby.

Finance Committee member Joni Soffron moved that the Town elect Kathryn Nichols to the Finance Committee for a term of three years. Seconded. Mrs. Soffron spoke for and urged support for Ms. Nichols.

It was moved, seconded and so voted to close the nominations. Each nominee spoke on his/her behalf. On a hand count with 109 for Charles McShane, 35 for Lisa-Marie Cashman, 423 for Daniel Clasby and 64 for Kathryn Nichols, Daniel Clasby was elected to the Finance Committee for a term of three years by a vote of 423 in favor.

ARTICLE 4

To see if the Town will vote: to amend its action taken under Article 8 of the April 2, 2001, Annual Town Meeting (the FY02 Municipal Operating Budget), as amended by Article 1 of the October 15, 2001, Special Town Meeting: (a) by transferring sums of money between departmental accounts and/or by consolidating categories within departmental accounts, the total appropriation to remain the same as previously appropriated as a result of these transfers and/or consolidations; and (b) by appropriating additional sums; or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman Harry Lampropoulos moved that the Town vote to amend its action taken under Article 8 of the April 2, 2001, Annual Town Meeting (the FY02 Municipal Operating Budget), as amended by Article 1 of the October 15, 2001, Special Town Meeting:

by transferring the following sums as indicated:

Department & Category

	<u>From:</u>	<u>To:</u>
Police Capital	\$ 101,700	\$ 96,700
Police Salaries (dispatcher OT)	1,653,384	1,658,384
Highway salaries (Carlson transfer to IFD)	288,710	278,710
Public Works Administration expenses	6,063	4,813



Public Works Administration salaries (earlier hire, DPW)	99,984	111,234
Town Hall Expenses	105,482	102,505
Town Hall Capital Outlay	0	2,977
Highway Capital	141,287	134,655
Cemeteries Wages	275,088	267,320
DPW Administration Capital Outlay	0	400
Library Wages	318,006	313,506
Library Capital Outlay	4,600	10,100
Town Clerk Capital	0	4,300
Cemeteries Capital	8,000	11,000
Misc. Fin. (Office Equipment)	6,000	10,400
Town Hall (407) Expenses	24,201	25,501
Misc. Fin. Insurance (Work. Comp.)	157,537	153,537
Accounting Salaries	132,109	136,109
Misc. Fin. Insurance (Work. Comp.)	153,537	141,037
Highway-Road Treatment	334,373	329,373
Sanitation Composite Contract	668,676	686,176
Reserve Fund	67,767	36,338
Elections Capital Outlay	2,000	0
Accounting Expenses	6,011	5,411
MIS Expenses	147,344	125,844
Assessor	32,300	31,222
Treasurer-Collector Expenses	30,912	28,912
Purchasing Expenses	6,510	5,510
Planning Board Wages	99,227	97,227
Planning Board Expenses	7,920	7,320
Planning Board Capital	7,800	4,000
Historical Commission Expenses	3,062	2,562
Conservation Comm. Expenses	2,765	2,319
Misc. Fin. 081 Insurance (WC)	141,037	132,037
Misc. Fin. 091 Office Supplies & Equipment – Expenses (Training)	90,165	87,165
Police Expenses	122,529	120,529
Police Capital	96,700	89,700
Harbors Expenses	13,144	12,394
Fire Expenses	106,349	104,349
Shellfish Expenses	6,175	5,925
Emerg. Mgt. Expenses	2,346	2,096
Animal Control Expenses	7,770	5,270
Highway Expenses	169,756	160,193
Forestry Capital Outlay	18,000	17,547

Town Hall & Annex Expenses	25,501	23,945
New Town Hall Expenses	108,562	96,562
Cemeteries Expenses	46,193	41,093
Cemeteries Capital Outlay	8,000	7,868
Appeals Board Expenses	3,370	2,670
Health Expenses	33,092	32,792
Recreation Salaries & Wages	121,805	119,805
Recreation & Youth Svcs. Expenses	27,909	26,409
Veterans Expenses	50,000	35,000
Library Salaries & Wages	313,506	308,006
Library Expenses	133,532	132,132
Debt Service Payment of Interest	250,654	287,916
Interest in Antic. Notes; Debt Issuance Fees	31,050	142,595

so that the total municipal operating budget, as so amended and inclusive of override debt service remains at:

	\$10,439,122	
offset by revenues totaling:	609,230	
leaving a net to be raised and assessed	\$ 9,829,892.	Seconded.

Board of Selectmen and Finance Committee unanimously recommended.  
Motion carried by unanimous voice vote.

## ARTICLE 5

To see if the Town will vote to appropriate sums of money in addition to the sums already having been appropriated under Article 12 of the April 2, 2001, Annual Town Meeting and Article 2 of the October 15, 2001, Special Town Meeting (the FY02 Water and Sewer Division Budgets), said sums to be raised by transferring equal sums, respectively, from Water and Sewer Surplus; or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman Harry Lampropoulos moved that the Town vote to amend its action taken under Article 12 of the April 2, 2001, Annual Town Meeting (the FY2002 Water and Sewer Budgets) as amended by Article 2 of the October 15, 2001, Special Town Meeting, by increasing the water division appropriation from \$1,896,189 to \$1,931,189, said increase of \$35,000 to be offset by transfer of an equal sum from Water Surplus. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 6

To see if the Town will vote to amend its action taken under Articles 9 and 10 of the April 2, 2001, Annual Town Meeting (School Capital Projects Debt Service, and the FY2002 School Budget, respectively), the latter as amended by Article 3 of the October 15, 2001, Special Town Meeting, by increasing the appropriations there-under and by transferring an equal sum from

available funds for said purposes; or to take any other action relative thereto. (Requested by: School Committee)

School Committee member Barry Hopping moved that action on this article be postponed indefinitely. Seconded.

Board of Selectmen, Finance Committee and School Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 7

To see if the Town will vote: (1) to re-authorize for FY03 the following revolving funds established under Massachusetts General Laws Chapter 44, Section 53E½: (a) Building Department permit revenues (net of plumbing and gas fees) collected in excess of \$105,000, the purpose of said fund being to finance additional part-time help in the Building Department and to pay related expenditures, and to determine that no more than \$10,000 may be expended by the Building Department in FY03 from such excess funds transferred into such revolving fund; and (b) Council on Aging activity fees, the use of said fund to be to pay for special activities, expendable supplies and/or part-time wages, and to determine that no more than \$10,000 may be expended by the Council on Aging from monies transferred into said fund during FY03; and

(2) to authorize for FY03 the following new revolving funds established under Massachusetts General Laws Chapter 44, Section 53E½: (a) Historical Commission Revolving Fund, the use of said fund to be to pay for preservation of Town records and to purchase expendable supplies, and to determine that no more than \$5,000 may be expended by the Historical Commission from monies transferred into said fund during FY03 (source of funds: sale of publications; (b) Health Division Revolving Fund, the use of said fund to be to finance additional part-time help in the Health Division and to pay related expenditures, and to determine that no more than \$7,000 may be expended by the Health Division in FY03 from such excess funds transferred into said fund during FY03 (source of funds: Housing Code Inspection Fees); and (c) Town Hall Room Rental Revolving Fund, the use of said fund to be to pay for custodial services and building security and related expenditures occasioned by such rental uses, and to determine that no more than \$5,000 may be expended by the Consolidated Building Maintenance Division in FY03 from funds transferred into said fund during FY03 (source of funds: Town Hall rental fees; or to take any other action relative thereto. (Requested by: Town Manager, Historical Commission; and Board of Health)

Selectman Eugene Hailson moved that the Town vote: (1) to re-authorize for FY03 the following revolving funds established under Massachusetts General Laws Chapter 44, Section 53E½: (a) Building Department permit revenues (net of plumbing and gas fees) collected in excess of \$105,000, the purpose of said fund being to finance additional part-time help in the Building Department and to pay related expenditures, and to determine that no more than \$10,000 may be expended by the Building Department in FY03 from such excess funds transferred into such revolving fund; and (b) Council on Aging activity fees, the use of said fund to be to pay for special activities, expendable supplies and/or part-time wages, and to determine that no more than \$10,000 may be expended by the Council on Aging from monies transferred into said fund



during FY03; and

(2) to authorize for FY03 the following new revolving funds established under Massachusetts General Laws Chapter 44, Section 53E½: (a) Historical Commission Revolving Fund, the use of said fund to be to pay for preservation of Town records and to purchase expendable supplies, and to determine that no more than \$5,000 may be expended by the Historical Commission from monies transferred into said fund during FY03 (source of funds: sale of publications, e.g., replicas of the Declaration of Independence); (b) Health Division Revolving Fund, the use of said fund to be to finance additional part-time help in the Health Division and to pay related expenditures, and to determine that no more than \$7,000 may be expended by the Health Division in FY03 from such excess funds transferred into said fund during FY03 (source of funds: housing code inspection fees); and (c) Town Hall Room Rental Revolving Fund, the use of said fund to be to pay for custodial services and building security and related expenditures occasioned by such rental uses, and to determine that no more than \$5,000 may be expended by the Consolidated Building Maintenance Division in FY03 from funds transferred into said fund during FY03 (source of funds: Town Hall room rental receipts.) Seconded.

Board of Selectmen unanimously recommended. Finance Committee recommended by majority vote. Motion carried by majority voice vote.

ARTICLE 8

To see if the Town will vote to transfer a sum of money from available funds to pay unpaid bills incurred in prior years and remaining unpaid; or to take any other action relative thereto.  
(Requested by: Board of Selectmen)

Selectman Harry Lampropoulos moved that the Town vote: (1) to appropriate the sum of \$317.40 to pay bills incurred in prior years and remaining unpaid:

<u>Department &amp; Vendor:</u>	<u>Amount:</u>
Fire Department Expenses: Addison Gilbert Hospital (R. Linehan)	\$252.40
Joseph Upton, MD (R. Linehan)	<u>65.00</u>
	\$317.40

(2) to raise this appropriation by transferring the sum of \$317.40 from free cash. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. On a hand count with one vote against and more than 80% of the voters in favor, the Moderator declared the motion passed by the required 4/5 majority vote.

ARTICLE 9

To hear and act upon the report of the Finance Committee relative to the municipal budget, and to raise, appropriate, transfer money from available funds, and change the purpose of the unexpended balances of prior appropriations, all to be used for the ensuing year's operations,

including the compensation of elected Town officers, and to authorize the Town to enter into lease-purchase contracts for office equipment having a term of five years or less; or to take any other action relative thereto. (Requested by: Board of Selectmen)

Finance Committee Chairman George Markos moved that the Town vote: (1) to raise and appropriate the sum of (\$10,154,607) for the purposes indicated in the FY03 Municipal Operating Budget as outlined in the Finance Committee Report, and that:

for the FY03 Municipal Operating Budget of	\$10,154,607
the Town transfer from available funds:	

Free Cash	131,561
Free Cash (restricted revenue - Library)	64,086
Plum Island National Wildlife Refuge In Lieu of Taxes	20,998
Wetlands Protection Fund (Offset Conservation Commission)	14,851
Cemetery Sale of Lots Fund (Offset Cemetery Capital)	12,600
Lottery Fund Additional Distribution	44,710
Overlay Surplus	102,009
Library Construction Grant	<u>60,300</u>
	\$ 451,115

Leaving a net to be raised and assessed of:	\$9,703,492
---	-------------

and 2) to raise and appropriate:

For Override Debt Service:	\$1,068,694
For a Total Appropriation of:	\$11,223,301
And a Net to be Raised and Assessed:	\$10,772,186

Seconded.

Finance Committee and Board of Selectmen unanimously recommended. Motion carried by majority voice vote.

#### ARTICLE 10

To see if the Town will vote: (1) to appropriate a sum of money for debt service payments and other costs related to the construction and furnishing of the new middle school and high school including, without limitation, moving expenses and expenses necessary to secure the former Whipple Middle School; and (2) to determine whether said appropriation shall be raised by taxes, by transfer from available funds, or otherwise; or to take any other action relative thereto. (Requested by: School Committee)

School Committee member Edmund Traverso moved that the Town vote to raise and appropriate the sum of \$2,565,878 for FY03 debt service payments related to the construction and furnishing of the new middle school and high school. Seconded.

School Committee, Board of Selectmen and Finance Committee unanimously recommended.  
Motion carried by majority voice vote.

ARTICLE 11

To hear and act upon the reports of the Finance Committee and of the School Committee relative to the School Department budget and to raise, appropriate, transfer money from available funds, and change the purpose of the unexpended balances of prior appropriations, all to be used for the ensuing year's operations; and to act upon a request to establish one or more new revolving funds pursuant to state law; or to take any other action relative thereto. (Requested by: School Committee)

School Committee Chairman Joan Arsenault moved that the Town vote:

(1) to raise and appropriate the sum of \$15,369,760 for the School Department budget for FY03 and

for the FY03 School Department Budget of	\$15,369,760
--	--------------

(2) to transfer from available funds:

Free Cash	131,562
Plum Island National Wildlife Refuge In Lieu of Taxes	20,998
Lottery Fund Additional Distribution	44,710
Medicaid Reimbursements	100,000
Overlay Surplus	<u>102,009</u>
	\$399,279

Leaving a subtotal (for the school operating budget)  
net to be raised and assessed of: \$14,970,481  
Seconded.

School Committee, Board of Selectmen and Finance Committee unanimously recommended.  
Motion carried by majority voice vote.

ARTICLE 12

To see if the Town will vote to raise and appropriate a sum of money to cover the Town's share of the ensuing year's annual operating and debt service expenses of the Whittier Regional Vocational Technical High School District; or to take any other action relative thereto. (Requested by: Whittier RVTHS Representative Raymond Morley)

Whittier RVTHS Representative Raymond Morley moved that the Town vote to raise and appropriate the sum of \$248,916 for the Town's share of the FY03 annual operating, capital, and debt service expenses of the Whittier Regional Vocational Technical High School District.  
Seconded.



Board of Selectmen, Finance Committee and School Committee unanimously recommended. Motion carried by majority voice vote.

### ARTICLE 13

To see if the Town will vote: (1) to raise and appropriate a sum of money for the ensuing year's expenses of the Water Division, Department of Utilities, said sum to be offset by revenues of the Water Division during FY03; and (2) to raise and appropriate a sum of money for the ensuing year's expenses of the Sewer Division, Department of Utilities, said sum to be offset by revenues of the Sewer Division during FY03; or to take any other action relative thereto. (Requested by: Board of Water/Sewer Commissioners)

Selectman James Engel moved that the Town vote:

(1) to raise and appropriate the sum of \$2,051,683 for the FY03 operating, debt service, and capital expenses of the Water Division, Department of Utilities, said sum to be offset by revenues from the water division during FY03 as follows:

for the FY03 Water Budget of \$2,051,683  
(which net sum shall be offset by revenues of the water division during FY03);

and

(2) to raise and appropriate the sum of \$1,194,579 for the FY03 operating, debt service, and capital expenses of the Wastewater Division, Department of Utilities, said sum to be offset by revenues from the sewer division during FY03. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

### ARTICLE 14

To see if the Town will vote: (1) to appropriate a sum of money to survey, design, and undertake repairs to roads and bridges under the provisions of Chapter 90 of the General Laws, and to obtain any materiel and/or services incidental thereto; (2) to authorize the Board of Selectmen to acquire easements in conjunction therewith by purchase, gift, lease, eminent domain, or otherwise; (3) in furtherance of the project(s), to authorize the Board of Selectmen to apply for, accept, and expend any federal, state and/or private grants without further appropriation thereof; (4) to determine whether said appropriation shall be raised by taxes, by transfer from available funds, or by borrowing; or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman Eugene Hailson moved that the Town vote:

(1) to raise and appropriate the sum of \$109,470 to engage engineering services and to acquire any related materiel and/or services for the construction and maintenance of roads and bridges

under Chapter 90 of the General Laws, as amended; and

(2) to authorize the Board of Selectmen to apply for, accept, and expend without further appropriation any federal and/or state grants that may be available for the aforementioned purposes. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

ARTICLE 15

To hear and act on the reports of the Committees and to continue such Committees as the Town may vote to continue; or to take any other action relative thereto. (Requested by: Board of Selectmen)

Terri Stephens read the report for the Hall-Haskell House Committee and moved to accept the report and continue the committee. Seconded. Motion carried unanimously.

It was moved and seconded to continue the Historic District Study Committee. Motion carried unanimously.

Dorcas Rice read the report for the Commuter Rail Committee and moved to accept the report and continue the committee. Seconded. Motion carried unanimously.

Glenn Hazelton read the report for the Open Space Committee and moved to accept the report and continue the committee. Seconded. Motion carried unanimously.

It was moved and seconded to continue the School Building Needs Committee. Motion carried unanimously.

Larry Seidler read the report for the School Building Committee and moved to accept the report and continue the committee. Seconded. Motion carried unanimously.

Superintendent of Schools Richard Korb read the report for the Ipswich Coalition on Youth and moved to accept the report and continue the committee. Seconded. Motion carried unanimously.

With respect to the Town Committee investigating the operations and financial records of the Feoffees of the Grammar School, as established by action under Article 27 of the April 2, 2001, Annual Town Meeting, Robert Weatherall, Sr. read the report and moved that the Town vote to continue said Committee for one additional year, the membership to be re-appointed to be re-filled in the same manner as authorized under Article 27 of the April 2, 2001, Annual Town Meeting. Seconded. Motion carried unanimously.

-----

Outgoing Selectman Eugene Hailson received a standing ovation from the voters at the meeting and praise from Chairman James Engel.

-----

## ARTICLE 16

To see if the Town will vote:

(a) to appropriate a sum of money to: remodel, reconstruct, and/or make extraordinary repairs to: (i) the Linebrook Fire Substation (Assessors Map 27C, Lot 4B), (ii) the Central Fire Station (Assessors Map 42A, Lot 250) (each fire station also to include one or more new building additions, original equipment, landscaping, paving, and other site improvements incidental or directly related thereto), and (iii) the Ipswich Police Station (Assessors Map 42A, Lot 112), including original equipment, landscaping, paving, and other site improvements incidental or directly related thereto; and to obtain architectural, engineering, and related services and any other materiel and/or service incidental to the aforesaid purposes; and

(b) to raise this appropriation by authorizing the Treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws, Chapter 44, Section 7, as amended; said appropriation to be contingent on the passage of a ballot referendum under the provisions of Massachusetts General Laws, Chapter 59, Section 21C (k) and (m) and Town of Ipswich General Bylaws Chapter II, Section 6;

or to take any other action relative thereto. (Sponsored by: Board of Selectmen)

Selectman James Foley moved that the Town vote:

to appropriate the sum of \$5,125,000 to: remodel, reconstruct, and/or make extraordinary repairs to: (i) the Linebrook Fire Substation (Assessors Map 27C, Lot 4B), (ii) the Central Fire Station (Assessors Map 42A, Lot 250) (each fire station also to include one or more new building additions, original equipment, landscaping, paving and other site improvements incidental or directly related thereto), and (iii) the Ipswich Police Station (Assessors Map 42A, Lot 112), including original equipment, landscaping, paving and other site improvements incidental or directly related thereto; and to obtain architectural, engineering, and related services and any other materiel and/or service incidental to the aforesaid purposes; and

(b) to raise this appropriation by authorizing the Treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws, Chapter 44, Section 7, as amended; said appropriation to be contingent on the passage of a ballot referendum under the provisions of Massachusetts General Laws, Chapter 59, Section 21C (k) and (m) and Town of Ipswich General Bylaws Chapter II, Section 6.

The question to be voted on the ballot shall read:

"2. (a) Shall the Town approve the appropriation voted under Article 16 of the Warrant for the April 1, 2002, Annual Town Meeting to remodel, reconstruct, and/or make extraordinary repairs



to: (i) the Linebrook Fire Substation (Assessors Map 27C, Lot 4B), (ii) the Central Fire Station (Assessors Map 42A, Lot 250) (each fire station also to include one or more new building additions, original equipment, landscaping, paving and other site improvements incidental or directly related thereto), and (iii) the Ipswich Police Station (Assessors Map 42A, Lot 112), including original equipment, landscaping, paving and other site improvements incidental or directly related thereto; and to obtain architectural, engineering, and related services and any other materiel and/or service incidental to the aforesaid purposes; and to raise this appropriation by authorizing the Treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, Section 7, as amended; and

Shall the Town of Ipswich be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to remodel, reconstruct, and/or make extraordinary repairs to: (i) the Linebrook Fire Substation (Assessors Map 27C, Lot 4B), (ii) the Central Fire Station (Assessors Map 42A, Lot 250) (each fire station also to include one or more new building additions, original equipment, landscaping, paving and other site improvements incidental or directly related thereto), and (iii) the Ipswich Police Station (Assessors Map 42A, Lot 112), including original equipment, landscaping, paving and other site improvements incidental or directly related thereto; and to obtain architectural, engineering, and related services and any other materiel and/or service incidental to the aforesaid purposes? Yes / / No / /" Seconded.

Board of Selectmen and Public Safety Facilities and Equipment Committee unanimously recommended. Mr. Foley, who chaired the Public Safety Committee, gave a lengthy presentation on the committee's proposal to improve the town's Public Safety Facilities and urged voters to support this article at the meeting and at the polls.

The Finance Committee recommended that this article be amended to delete the Central Fire Station and to reduce the bond authorization. Finance Committee member Jamie Fay argued for the Finance Committee with help from computer-generated maps from the town's GIS system. Mr. Fay questioned the feasibility study and cost analysis to justify action on the Central Fire Station at this time.

Mr. Fay moved to amend article 16 as follows: Delete paragraph (a) and substitute the following: "(a) to appropriate the sum of \$1,595,000 to: remodel, reconstruct and/or make extraordinary repairs to: (i) the Linebrook Fire Substation (Assessors Map 27C, Lot 4B), (ii) the Ipswich Police Station (Assessors Map 42A, Lot 112); and to investigate appropriate alternative site locations for the construction of a new Central Fire Station and a new Ipswich Police Station; and to obtain architectural, engineering, and related services and any other material and/or service related incidental to the aforesaid purposes." Seconded.

Town Counsel had a problem with the amendment and its affect on the ballot question. The Moderator ruled the amendment out of order after consulting with Town Counsel and Mr. Fay.

Mr. Fay then moved to strike "the sum of \$4,745,000" and substitute "the sum of \$1,595,000". Seconded.

Finance Committee voted 6 to 2 in favor of the amendment. The Board of Selectmen voted 4 to 1 against the amendment.

After several voters spoke for and against the amendment, the question was moved, seconded and so voted.

The voice vote on the amendment was inconclusive. On a hand count with 301 for and 270 against, the amendment to reduce the bond authorization passed.

The Moderator declared the voice vote on the main motion as amended passed by two-thirds majority voice vote. The voice vote was challenged by more than seven voters. On a hand count with 4 voting against and more than 20 voting in favor, the main motion as amended passed by the required two-thirds majority vote.

At the Annual Town Election on Tuesday, April 9, 2002, the ballot question (#2) failed with a vote of 1,061 for and 1,299 against.

#### ARTICLE 17

To see if the Town will vote to raise and appropriate a sum of money to pay for wages and expenses associated with hiring additional full-time police officers and additional full-time fire fighters, and to obtain any materiel and/or service incidental thereto, said money to be added to the FY03 municipal operating budget appropriated under Article 9 of the Warrant for the April 1, 2002, Annual Town Meeting; said appropriation to be contingent upon the passage of an override referendum under the provisions of Massachusetts General Laws Chapter 59, Section 21C(g); or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman James Foley moved that the Town vote to raise and appropriate the sum of \$756,800 to pay for wages and expenses associated with hiring additional full-time police officers and additional full-time fire fighters, and to obtain any materiel and or service incidental thereto, said money to be added to the FY03 municipal operating budget appropriated under Article 9 of the Warrant for the April 1, 2002 Annual Town Meeting, said appropriation to be contingent upon the passage of an override referendum under the provisions of Massachusetts General Laws Chapter 59, Section 21C(g);

The question to be voted on the ballot shall read:

"3. Shall the Town of Ipswich be allowed to assess an additional \$756,800 in real estate and personal property taxes for the purposes of paying for wages and expenses associated with hiring additional full-time police officers and additional full-time fire fighters, and to obtain any materiel and or service incidental thereto, for the fiscal year beginning July first, two thousand and two? Yes / / No / /" Seconded.

Board of Selectmen unanimously recommended. The Finance Committee voted 6 to 2 in favor of the motion. Mr. Foley, who chaired the Public Safety Committee presented a proposal to the voters and urged voters to support the article at the meeting and at the polls.

Finance Committee member Clark Ziegler moved to amend Article 17 by striking the figure “\$756,800” and replacing it with “\$542,400”. Seconded.

Board of Selectmen unanimously recommended against the amendment. The Finance Committee voted 6 to 2 in favor of the amendment.

After several voters spoke for and against the amendment, the question was moved, seconded and so voted.

The voice vote on the amendment was inconclusive. On a hand count with 161 for and 258 against, the amendment failed to pass.

Motion carried by majority voice vote on the main motion.

At the Annual Town Election on Tuesday, April 9, 2002, the ballot question (#3) failed with a vote of 1,027 for and 1,388 against.

Selectman James Engel moved to adjourn the meeting to Tuesday, April 2<sup>nd</sup> at 7:30 p.m. Seconded. Motion carried by unanimous voice vote.

The meeting was adjourned at 12:15 p.m.

#### April 2, 2002 - 2<sup>nd</sup> Night of Annual Town Meeting

Moderator Grimes opened the meeting at 7:40 p.m. with 229 voters present. The final count was 379 at 9 p.m. Deborah Eliason from Kopelman and Paige was Town Counsel. It was moved, seconded and so voted to admit non-voters.

#### ARTICLE 18

To see if the Town will vote to raise and appropriate a sum of money to purchase and equip a new pumper and a new squad truck for the Fire Department (each, respectively, to replace existing departmental equipment) and to obtain all services and/or materiel incidental thereto; to raise said appropriation by authorizing the Treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, Section 7(4); said appropriation to be contingent upon the passage of a ballot referendum question exempting from the levy limit provisions of Proposition 2½ the payment of principal and interest on bonds or notes issued for said purposes under the provisions of Massachusetts General Laws Chapter 59, Section 21C (k); or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman James Foley moved that the Town appropriate the sum of \$475,000 to purchase and equip a new pumper and a new squad truck for the Fire Department (each, respectively, to



replace existing departmental equipment) and to obtain all services and/or materiel incidental thereto; to raise said appropriation by authorizing the Treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, Section 7(4); said appropriation to be contingent upon the passage of a ballot referendum question exempting from the levy limit provisions of Proposition Two and One-Half the payment of principal and interest on bonds or notes issued for said purposes under the provisions of Massachusetts General Laws Chapter 59, Section 21C (k);

The question to be voted on the ballot shall read:

"4. Shall the Town of Ipswich be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to purchase and equip a new pumper and a new squad truck for the Fire Department (each, respectively, to replace existing departmental equipment) and to obtain all services and/or materiel incident thereto? Yes / / No / /" Seconded.

Board of Selectmen and Finance Committee unanimously recommended.

Mr. Foley, Nancy Gallant and Edward Sklarz spoke in favor and urged voters to support the motion. On a hand count with 2 against and more than 10 in favor, the Moderator declared the motion passed by the required two-thirds majority vote.

At the Annual Town Election on Tuesday, April 9, 2002, the ballot question (#4) passed with a vote of 1,218 for and 1,172 against.

## ARTICLE 19

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 21C(g), to raise and appropriate a sum of money to fund a supplement to the FY03 School Department Operating Budget, said appropriation to be contingent upon the passage of an override referendum under the provisions of Massachusetts General Laws Chapter 59, Section 21C (m); or to take any other action relative thereto. (Requested by: School Committee)

School Committee member Jeffrey Loeb moved that the Town vote, pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 21C(g), to raise and appropriate \$125,000 to fund a supplement to the FY03 School Department Operating Budget, said appropriation to be contingent upon the passage of an override referendum under the provisions of Massachusetts General Laws Chapter 59, Section 21C (m);

The question to be voted on the ballot shall read:

"5. Shall the Town of Ipswich be allowed to assess an additional \$125,000 in real estate and personal property taxes for the purposes of funding a supplement to the School Department Operating Budget for the fiscal year beginning July first, two thousand and two? Yes / / No / /" Seconded.

School Committee and Board of Selectmen unanimously recommended. Finance Committee voted 8 to 1 in favor. Motion carried by majority voice vote.

At the Annual Town Election on Tuesday, April 9, 2002, the ballot question (#5) failed with a vote of 1,188 for and 1,219 against.

## ARTICLE 20

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 21C(g), to raise and appropriate a sum of money to fund a supplement to the FY03 Municipal Operating Budget, said appropriation to be contingent upon the passage of an override referendum under the provisions of Massachusetts General Laws Chapter 59, Section 21C (m); or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman James Engel moved that the Town vote, pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 21C(g), to raise and appropriate \$193,600 to fund a supplement to the FY03 Municipal Operating Budget, said appropriation to be contingent upon the passage of an override referendum under the provisions of Massachusetts General Laws Chapter 59, Section 21C (m);

The question to be voted on the ballot shall read:

"6. Shall the Town of Ipswich be allowed to assess an additional \$193,600 in real estate and personal property taxes for the purposes of funding a supplement to the Municipal Operating Budget for the fiscal year beginning July first, two thousand and two? Yes / / No / /"  
Seconded.

Board of Selectmen unanimously recommended. Finance Committee voted to support the motion by majority vote. Motion carried by majority voice vote.

At the Annual Town Election on Tuesday, April 9, 2002, the ballot question (#6) failed with a vote of 865 for and 1,504 against.

## ARTICLE 21

To see if the Town will vote: (1) to appropriate a sum of money to survey, design, construct and/or reconstruct sidewalks; (2) to authorize the Board of Selectmen to acquire any necessary easements by gift, purchase, or eminent domain; and (3) to determine if this appropriation shall be raised by taxes, transfer from available funds, or by borrowing; or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman Patrick McNally moved that the Town vote: (1) to appropriate \$255,000 to survey, design, construct and/or reconstruct sidewalks; (2) to authorize the Board of Selectmen to acquire necessary easements by gift, purchase, or eminent domain; and (3) to raise this appropriation by authorizing the treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, Section 7

(6). Seconded.

Board of Selectmen and Finance Committee unanimously recommended.  
Motion carried by unanimous voice vote.

## ARTICLE 22

To see if the Town will vote: (1) to appropriate a sum of money to construct drainage improvements to North Main Street and the North Meetinghouse Green, and to obtain any materiel and/or service incidental thereto; and (2) to determine if this appropriation shall be raised by taxes, transfer from available funds, or by borrowing; or to take any other action relative thereto. (Requested by: Glenn Gibbs, Planning & Development Director)

Selectman Patrick McNally moved that the Town vote: (1) to appropriate the sum of \$65,500 to construct drainage improvements to North Main Street and the North Meetinghouse Green, and to obtain any materiel and/or service incidental thereto; and (2) to raise this appropriation by authorizing the treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Mass. General Laws Chapter 44, Section 7 (1). Seconded.

Board of Selectmen and Finance Committee unanimously recommended.  
Motion carried by unanimous voice vote.

## ARTICLE 23

To see if the Town will vote: (1) to raise and appropriate a sum of money to purchase a Reverse 911 Emergency Notification System and to purchase a Biological Testing Device, and to obtain all services and/or materiel incidental thereto; and (2) to determine whether said appropriation shall be contingent on the passage of a referendum pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 21C (i½); or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman James Foley moved that the Town vote to raise and appropriate the sum of \$31,300 and to obtain all services and/or materiel incidental thereto, the raising of said appropriation to be contingent on the passage of a referendum pursuant to the provisions of Massachusetts General Laws Chapter 59, Section 21C (i½):

The ballot question shall be worded as follows:

"7. Shall the Town of Ipswich be allowed to assess an additional \$31,300 in real estate and personal property taxes for the purposes of purchasing a Reverse 911 Emergency Notification System and purchasing a Biological Testing Device, and obtaining all services and/or materiel incidental thereto, for the fiscal year beginning July first two thousand and two?  
Yes / / No / /" Seconded.

Board of Selectmen unanimously recommended. Finance Committee unanimously recommended against this article.



Several voters spoke in favor of this article.

Bill Wasserman moved for indefinite postponement. Seconded. The voice vote on the motion for indefinite postponement was inconclusive. On a hand count with 113 for and 158 against, the motion for indefinite postponement failed.

The voice vote on the main motion was inconclusive. On a hand count with 157 for and 114 against, the main motion passed.

At the Annual Town Election on Tuesday, April 9, 2002, the ballot question (#7) failed with a vote of 984 for and 1,422 against.

#### ARTICLE 24

To see if the Town will vote to transfer the care, custody, and control, from the Town to the Conservation Commission for conservation purposes, of a parcel in the area of Scott Hill Road (Assessors' Map 40, Parcel 49A); or to take any other action relative thereto. (Requested by: Open Space Committee)

Conservation Commission member Jennifer Hughes moved that the Town transfer the care, custody, and control, from the Town to the Conservation Commission for conservation purposes, of a parcel of land in the area of Scott Hill Road (Assessors' Map 40, Parcel 49A). Seconded.

Conservation Commission, Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

#### ARTICLE 25

To see if the Town will vote, under the provisions of Chapter 43B of the General Laws of the Commonwealth of Massachusetts, to adopt an order under Section 10(a) thereof, proposing the following amendment to the Town Charter, subject to the approval of the Attorney General pursuant to Section 10(c) thereof, to be submitted to the voters in accordance with Section 11 thereof at that part of the next Annual Town Meeting devoted to balloting in 2003:

To see if the Town will vote to amend the Town Charter (Chapter 620 of the Acts of 1966), "SECTION 28. Annual Budget." by adding the following sentences to the end of said section:

"Between May 15 and July 15 of each year, in closing the fiscal year the Town Manager, with the approval of the Board of Selectmen and the Finance Committee, may transfer funds between departments and categories appropriated within the municipal operating budget for the year then ending; said actions may be taken without further town meeting approval, provided the total budget is not increased, and provided further that the aggregate total of funds transferred pursuant to the provisions of this Section shall not exceed two percent (2.0%) of the total municipal operating budget for the year then ending."; or to take any other action relative thereto. (Requested by: Town Manager)

Selectman James Engel moved that the Town vote, under the provisions of Chapter 43B of the General Laws of the Commonwealth of Massachusetts, to adopt an order under Section 10(a) thereof, proposing the following amendment to the Town Charter, subject to the approval of the Attorney General pursuant to Section 10(c) thereof, to be submitted to the voters in accordance with Section 11 thereof at that part of the next Annual Town Meeting devoted to balloting in 2003:

To see if the Town will vote to amend the Town Charter (Chapter 620 of the Acts of 1966), "SECTION 28. Annual Budget." by adding the following sentences to the end of said section:

"Section 7. Between May 15 and July 15 of each year, in closing the fiscal year the Town Manager, with the approval of the Board of Selectmen and the Finance Committee, may transfer funds between departments and categories appropriated within the municipal operating budget for the year then ending; said actions may be taken without further town meeting approval, provided the total budget is not increased, and provided further that the aggregate total of funds transferred pursuant to the provisions of this Section shall not exceed two percent (2.0%) of the total municipal operating budget for the year then ending." Seconded.

Board of Selectmen and Finance Committee unanimously recommended.

Ralph Williams moved that the motion on the floor be amended by inserting after the words "Town Manager," the words "after written notification to and consultation with Chairs of affected Boards and Commissions and publication of the proposed transfers in a newspaper of local circulation, and", and inserting before the word "approval" the word "subsequent"; so the amended motion would read in part "Between May 15 and July 15 of each year, in closing the fiscal year the Town Manager, after written notification to and consultation with Chairs of affected Boards and Commissions and publication of the proposed transfer(s) in a newspaper of local circulation, and with the subsequent approval of the Board of Selectmen and the Finance Committee, may transfer funds between departments and categories appropriated with the municipal operating budget for the year then ending;". Seconded.

Board of Selectmen and Finance Committee unanimously recommended against the amendment. Motion to amend the main motion was defeated by majority voice vote.

On a hand count with 8 against and more than 66 for, the Moderator declared the main motion passed by the required two-thirds majority vote.

## ARTICLE 26

To see if the Town will vote: (a) to authorize the Conservation Commission to grant a drainage easement over land owned by the Town at Hood Farm Road, as shown on a plan entitled "Definitive Subdivision Plan of Land, Open Space Preservation (Cluster) for Winchester Commons", prepared by Meridian Engineering, Inc., dated November 17, 2000, revised January 9, and February 9, 2001, to Trinity Financial, Boston, MA; and (b) to authorize the Board of Selectmen to petition the Massachusetts General Court to authorize the Conservation

Commission to grant said drainage easement; or to take any other action relative thereto.  
(Requested by: Planning Board)

Planning Board member Joshua Massey moved that the Town vote:

(a) to authorize the Board of Selectmen to grant a drainage easement over land owned by the Town at Hood Farm Road, as shown on a plan entitled "Definitive Subdivision Plan of Land, Open Space Preservation (Cluster) for Winchester Commons", prepared by Meridian Engineering, Inc., dated November 17, 2000, revised January 9, and February 9, 2001, to Trinity Financial, Boston, MA.; and

(b) to authorize the Board of Selectmen to petition the Massachusetts General Court to authorize the Conservation Commission to grant said drainage easement. Seconded.

Planning Board, Board of Selectmen, Finance Committee and Conservation Commission unanimously recommended. Motion carried by unanimous voice vote.

#### ARTICLE 27

To see if the Town will vote to accept the early retirement incentive program as provided under Chapter 32 of the Massachusetts General Laws, or to take any other action relative thereto. (By petition of Charles Cooper and others)

Selectman James Engel moved that action on this article be postponed indefinitely. Seconded. Motion carried by unanimous voice vote.

#### ARTICLE 28

To see if the Town will vote to reject a "Tag-a-Bag" or "Pay As You Throw" or a similar program with another name. (By petition of Ian F. Forman and others)

Selectman James Engel moved that action on this article be postponed indefinitely. Seconded. Motion carried by unanimous voice vote.

#### ARTICLE 29

To see if the Town will vote to reject a Septic System Management Program or a similar program with another name. (By petition of Ian F. Forman and others)

Selectman James Engel moved that action on this article be postponed indefinitely. Seconded. Motion carried by unanimous voice vote.

#### ARTICLE 30

To see if the Town will vote to appropriate \$10,500 to support the Greenhead Fly Control Program. (By petition of Ian F. Forman and others)



Selectman James Engel moved that action on this article be postponed indefinitely. Seconded. Motion carried by unanimous voice vote.

-----

Moderator Grimes spoke in memory of Charlie Cobb who passed away on February 6<sup>th</sup>, 2002. He praised his work for the town and suggested the Government Study Committee be reactivated in memory of Charlie.

-----

### ARTICLE 31

To see if the Town will vote to authorize the Board of Selectmen to file special legislation, in and on behalf of The Trustees of Reservations and the Town of Ipswich, relative to the appointment of certain special police officers in the Town of Ipswich, subject to legislative amendment but substantially as follows:

"An Act Relative To The Appointment Of Special Police Officers At The Crane Reservation.

Section 1. Notwithstanding any general or special laws to the contrary, the Town of Ipswich may, upon written application of The Trustees of Reservations, appoint as special police officers employees of The Trustees of Reservations at the Crane Reservation in said Town. Every special police officer appointed under the provisions of this act shall have the power of police officers to preserve order and enforce the laws and ordinances of the Commonwealth and the Town solely within the boundaries of the Crane Reservation.

Section 2. Any individual appointed as a special police officer pursuant to the provisions of this act shall be an employee of The Trustees of Reservations and not of the Town of Ipswich. The Trustees of Reservations shall be wholly responsible for the employment of such officers, including any and all liability that may arise out of said employment. The Trustees of Reservations shall be responsible for all necessary training of such officers.

Section 3. Every special police officer appointed under the provisions of this act may serve for a term of one calendar year from the time of his appointment, but in no event may he serve beyond the term of his employment with The Trustees of Reservations, provided, however, that said appointment may be renewed annually, upon written application of said Trustees to the Town of Ipswich. The Town shall keep a record of all such appointments, and any appointment so made may be revoked by the Town at any time.

Section 4. This act shall take effect upon its passage.";

or to take any other action relative thereto. (Requested by: Town Manager)

Selectman James Foley moved that the Town vote to authorize the Board of Selectmen to file

special legislation, in and on behalf of The Trustees of Reservations and the Town of Ipswich, relative to the appointment of certain special police officers in the Town of Ipswich, subject to legislative amendment but substantially as presented in Article 33 of the Warrant for the April 01, 2002, Annual Town Meeting. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

ARTICLE 32

To see if the Town will vote to reconsider any or all previous articles raising and/or appropriating money which have a direct impact on the levy for the next ensuing fiscal year, as contained in this warrant, for the purpose of completing a budget which is balanced and in compliance with the levy limit provisions of Proposition 2½, so called; or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman James Engel moved that action on this article be postponed indefinitely. Seconded. Motion carried by unanimous voice vote.

Selectman Eugene Hailson moved to adjourn the Annual Town Meeting. Seconded. Motion carried by unanimous voice vote.

The 369<sup>th</sup> Annual Town Meeting was adjourned at 10:00 p.m.

-----

The voters are further warned that the following seven additional questions shall be on the printed ballot for the April 9, 2002, elections to be held at the YMCA Hall, County Road, between the hours of 10:00 a.m. and 8:00 p.m.:

"1. Shall the Town amend the Town Charter (Chapter 620 of the Acts of 1966) SECTION 5. "Other Elective Boards and Offices.", after the words "...prior to the acceptance of this act.." by inserting the following clause:

'..provided, however, the term of office of constable shall be three years.'? Yes / / No / /"

"2. (a) Shall the Town approve the appropriation voted under Article 16 of the Warrant for the April 1, 2002, Annual Town Meeting to remodel, reconstruct, and/or make extraordinary repairs to: (i) the Linebrook Fire Substation (Assessors Map 27C, Lot 4B), (ii) the Central Fire Station (Assessors Map 42A, Lot 250) (each fire station also to include one or more new building additions, original equipment, landscaping, paving, and other site improvements incidental or directly related thereto), and (iii) the Ipswich Police Station (Assessors Map 42A, Lot 112), including original equipment, landscaping, paving, and other site improvements incidental or directly related thereto; and to obtain architectural, engineering, and related services and any other materiel and/or service incidental to the aforesaid purposes; and to raise this appropriation by authorizing the Treasurer, with the approval of the Board of Selectmen, to issue bonds or

serial notes under the provisions of Massachusetts General Laws Chapter 44, Section 7, as amended; and

(b) Shall the Town of Ipswich be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to remodel, reconstruct, and/or make extraordinary repairs to: (i) the Linebrook Fire Substation (Assessors Map 27C, Lot 4B), (ii) the Central Fire Station (Assessors Map 42A, Lot 250) (each fire station also to include one or more new building additions, original equipment, landscaping, paving, and other site improvements incidental or directly related thereto), and (iii) the Ipswich Police Station (Assessors Map 42A, Lot 112), including original equipment, landscaping, paving, and other site improvements incidental or directly related thereto; and to obtain architectural, engineering, and related services and any other materiel and/or service incidental to the aforesaid purposes? Yes / / No / /"

"3. Shall the Town of Ipswich be allowed to assess an additional \$756,800 in real estate and personal property taxes for the purposes of paying for wages and expenses associated with hiring additional full-time police officers and additional full-time fire fighters, and obtaining any materiel and/or service incidental thereto, for the fiscal year beginning July first, two thousand and two? Yes / / No / /"

"4. Shall the Town of Ipswich be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to purchase and equip a new pumper and a new squad truck for the Fire Department (each, respectively, to replace existing departmental equipment) and to obtain all services and/or materiel incidental thereto? Yes / / No / /"

"5. Shall the Town of Ipswich be allowed to assess an additional \$125,000 in real estate and personal property taxes for the purposes of funding a supplement to the School Department Operating Budget for the fiscal year beginning July first, two thousand and two? Yes / / No / /"

"6. Shall the Town of Ipswich be allowed to assess an additional \$193,600 in real estate and personal property taxes for the purposes of funding a supplement to the Municipal Operating Budget for the fiscal year beginning July first, two thousand and two? Yes / / No / /"

"7. Shall the Town of Ipswich be allowed to assess an additional \$31,300 in real estate and personal property taxes for the purposes of purchasing a Reverse 911 Emergency Notification System and purchasing a Biological Testing Device, and obtaining all services and/or materiel incidental thereto? Yes / / No / /"

And you are directed to serve this Warrant by posting attested copies thereof at the Post Office and at each of the meeting houses in the Town, by publication at least seven days prior to the time for holding said meeting in a newspaper published in, or having a general circulation in, the Town of Ipswich.

Given unto our hands this fourth day of March in the year of our Lord, Two Thousand and Two.



TOWN OF IPSWICH  
BOARD OF SELECTMEN

James R. Engel  
James W. Foley  
Patrick J. McNally  
Eugene A. Hailson  
Harry Lampropoulos

SPECIAL TOWN MEETING  
October 21, 2002

ESSEX, ss

To the Constable of the Town of Ipswich in said County,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Ipswich, qualified to vote in Town affairs, to meet at the Performing Arts Center of the Ipswich High School/Ipswich Middle School, 134 High Street, in said Ipswich, on MONDAY, THE TWENTY-FIRST OF OCTOBER, 2002, at 7:30 o'clock in the evening, then and there to act on the following articles, viz:

Moderator James Grimes called the meeting to order at 7:44 p.m. with 225 voters present. The final count was 403 at 9 p.m. It was moved, seconded and so voted to admit non-voters. Richard Korb, Superintendent of Schools, led the Pledge of Allegiance to the Flag. Moderator Grimes informed voters about town meeting procedures and appointed the following tellers: Robert K. Weatherall, Dana Markos and Blaine Hebbel. Deborah Eliason from Kopelman and Paige was Town Counsel.

ARTICLE 1

To see if the Town will vote to amend its action previously taken under Article 9 of the April 1, 2002, Annual Town Meeting (the FY03 Municipal Operating Budget), by appropriating a sum of money in addition to that appropriated under said Article 11 (said appropriation to be raised by taxes, by the transfer of available funds, or otherwise), by reducing said appropriation, by transferring sums of money between departmental accounts, and/or by determining if a portion of said additional appropriations shall be offset by estimated receipts of user fees, in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 53E 1/2; or to take any other action relative thereto. (Sponsor: Board of Selectmen)

Selectman James Foley moved that the Town vote to amend its action taken under Article 9 of the April 1, 2002, Annual Town Meeting (FY03 town operating budget) by:

1) deleting from the transfer from available funds:

Lottery Fund Additional Distribution	44,710
Wetlands Protection Fund (Offset Conservation Commission)	<u>8,618</u>
So that the offset transfer total equals	397,787

2) transferring the following sums as indicated

<u>Department &amp; Category:</u>	<u>From:</u>	<u>To:</u>
Health Contracts (Expenses)	\$254,800	\$ 15,563
Miscellaneous Finance (Sal. Trans. Acct.)	74,094	51,393
Police (Ambulance Contract)	152,189	352,189
Sanitation Contract	721,190	732,891
Selectmen Expenses	7,897	10,897
Reserve Fund	65,000	76,000
District Court Capital Outlay	0	15,000
Treasurer/Collector Salaries & Wages	149,712	150,949
Highway Capital Outlay	0	20,000
Building Maintenance Expenses	199,581	193,000
Building Maintenance Salaries	120,813	127,394

so that the appropriation of \$11,223,301 originally authorized under this article remains unchanged and the net to be raised and assessed is increased from \$10,772,186 to \$10,825,514. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 2

To see if the Town will vote to amend its action previously taken under Article 13 of the April 1, 2002, Annual Town Meeting (the FY03 Water and Sewer Operating Budgets), by appropriating sums of money, in addition to that appropriated under said Article 13, said appropriations to be raised, respectively, either by taxes and/or by the transfer of equal sums of money from water surplus and from sewer surplus, respectively; or to take any other action relative thereto. (Sponsor: Board of Water & Sewer Commissioners)

Selectman James Engel moved that the Town vote:

(a) to amend its action taken under Article 13 of the April 1, 2002, Annual Town Meeting (the FY03 Water Budget) by decreasing the appropriation to be raised and assessed from \$2,051,683 to \$1,980,975 said \$1,980,975 to be offset by revenues from the water division during FY03; (b) to transfer \$246,950 from water surplus previously appropriated under Article 11 of the April 6, 1998 Annual Town Meeting for construction of a garage addition to the water filtration plant, to meet in part the revenue deficit which occurred at year end, FY02; and (c) otherwise the balance of previous action with respect to the FY03 Water Budget under said Article 13 to remain unchanged. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.



### ARTICLE 3

To see if the Town will vote to amend its action taken under Article 11 of the Warrant for the April 1, 2002, Annual Town Meeting (the FY03 School Department Operating Budget), by appropriating a sum of money in addition to that appropriated under said Article 11 (said appropriation to be raised by taxes, by the transfer of available funds, or otherwise), or by reducing said appropriation; or to take any other action relative thereto. (Sponsor: School Committee)

School Committee member Edmund Traverso moved that the Town amend its action taken under Article 11 of the Warrant for the April 1, 2002, Annual Town Meeting (The FY03 School Department Budget):

- a) by reducing the revenue offset Medicaid Reimbursements from \$100,000 to \$ Zero and by increasing the revenue offset Free Cash from \$131,562 (attributable to FY01 operations) to \$231,562 (attributable to FY01 and FY02 operations); and
- b) by reducing the revenue offset by \$44,710 (Excess Lottery Receipts), so that the net revenue offset shall total \$354,569 and the net to be raised and assessed shall be \$15,015,191. Seconded.

School Committee, Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

### ARTICLE 4

To see if the Town will vote to amend its action taken under Article 12 of the April 1, 2002, Annual Town Meeting (the FY03 Whittier budget) by decreasing the appropriation to meet the FY03 assessment; or to take any other action relative thereto. (Sponsor: Whittier RVTHS Representative Raymond Morley)

School Committee member Norman Sheppard moved that the Town vote to amend its action taken under Article 12 of the April 1, 2002, Annual Town Meeting (The FY03 Whittier RVTHS Budget) by decreasing the amount to be raised and assessed thereunder from \$248,916 to \$228,800. Seconded.

School Committee, Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

### ARTICLE 5

To see if the Town will vote to appropriate a sum of money to fund an interest earnings penalty payment due to the US Internal Revenue Service, in conjunction with the Ipswich High School/Ipswich Middle School construction project, and to obtain any services necessary and incidental thereto, and to meet this appropriation by transferring sums from

“Fund Balance: Designated for Arbitrage Penalty” and from free cash; or to take any other action relative thereto (Sponsor: School Building Committee)

School Committee member Jeff Loeb moved that the Town appropriate the sum of \$538,880 and to meet this appropriation by transferring \$538,880 from free cash, to pay the United States Internal Revenue Service penalty for arbitrage earnings on the Ipswich Middle School/Ipswich High School construction project, and to obtain any services necessary and incidental thereto. Seconded.

School Committee, School Building Committee, Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 6

To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to pay unpaid bills incurred in prior years and remaining unpaid; or to take any other action relative thereto. (Sponsor: Board of Selectmen)

Selectman James Foley moved that the Town vote (a) to appropriate the sum of \$965.18 to pay unpaid bills incurred in prior years and remaining unpaid:

Conservation Commission Expenses (D. Pancoast – Mileage)	\$ 245.83
Misc. Finance – Office Supplies (WB Mason)	465.97
Veterans Expenses (Ipswich Center for Sports Medicine)	<u>253.38</u>
	\$ 965.18

and (b) to meet this appropriation by raising \$965.18 in taxes. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 7

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Town:

- (a) to assess betterments for sewers, sewerage systems, and sewage treatment and disposal facilities for a period up to 30 years;
- (b) to issue bond anticipation notes for sewers, sewerage systems, and sewage treatment and disposal facilities for a period up to 5 years without making any revenue pay-downs as required by G.L. c.44, s. 17, as amended;
- (c) for the limited purpose of establishing an income ceiling below which a property owner may qualify for an elderly low-income deferment of sewer betterments, by establishing the maximum qualifying gross receipts amount to be no greater than forty thousand dollars; and
- (d) to determine, by vote of its sewer commissioners, that the interest rate to be charged shall be a rate other than 5%, or 2% above the rate of interest chargeable to the

Town, provided that the rate to be charged shall be less than 2% above the rate of interest chargeable to the Town;

(e) to issue long term bonds for up to 30 years;  
or to take any other action relative thereto. (Sponsor: Board of Selectmen)

Selectman Edward Rauscher moved that action on this article be postponed indefinitely. Seconded.

Board of Selectmen and Finance Committee unanimously recommended indefinite postponement.

Several voters from the "Neck area" spoke in favor and against the proposed Neck Sewer Project. Selectmen James Engel and Edward Rauscher answered questions relating to the Neck Sewer Study and explained the reason for indefinite postponement. The voice vote for indefinite postponement was inconclusive. On a hand count with 190 in favor and 194 against, the motion for indefinite postponement failed.

Selectman Edward Rauscher moved that the Town vote to authorize the Board of Selectmen to petition the General Court for special legislation to authorize the Town:

- (a) to assess betterments for sewers, sewerage systems, and sewage treatment and disposal facilities for a period up to 30 years;
- (b) to issue bond anticipation notes for sewers, sewerage systems, and sewage treatment and disposal facilities for a period up to 5 years without making any revenue pay-downs as required by G.L. c.44, s. 17, as amended;
- (c) for the limited purpose of establishing an income ceiling below which a property owner may qualify for an elderly low-income deferment of sewer betterments, by establishing the maximum qualifying gross receipts amount to be no greater than forty thousand dollars; and
- (d) to determine, by vote of its sewer commissioners, that the interest rate to be charged shall be a rate other than 5%, or 2 % above the rate of interest chargeable to the Town, provided that the rate to be charged shall be less than 2% above the rate of interest chargeable to the Town; and
- (e) to issue long-term bonds for up to 30 years. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by majority voice vote on the main motion.

## ARTICLE 8

To see if the Town will vote: (a) to appropriate a sum of money to survey, design, and prepare bid documents for construction of sanitary sewer extensions to serve the area of 168-184 High Street and to serve the area of 201-253 High Street, each respectively in excess of 500 lineal feet, and to approve said extensions consistent with the provisions of town bylaws; (b) to determine that these projects shall be subject to betterment assessment at a rate sufficient to recover 100% of said project costs, and to determine the method of calculation; and (c) to raise this appropriation by authorizing the treasurer,



with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, as amended; or to take any other action relative thereto. (Sponsored by: Board of Selectmen)

Selectman James Engel moved that action on this article be divided into two parts:

- (1) to approve a sewer extension in excess of 500 feet in the area of 158-184 High Street, and
- (2) to appropriate a sum of money to survey, design, and prepare bid documents for construction of a sanitary sewer extension in the area of 199-253 High Street.

Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote to divide this article into two parts.

Selectman James Engel moved (1) that the Town vote, pursuant to the provisions of General Bylaws Chapter XV, Section 16, to approve a sewer extension in the area of 158-184 High Street, said extension being in excess of 500 lineal feet. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by majority voice vote on the first part of the article.

Selectman James Engel moved (2) the Town will vote: a) to appropriate \$28,500 to survey, design, and prepare bid documents for construction of a sanitary sewer extension in the area of 199-253 High Street, said extension being in excess of 500 lineal feet, and to approve said extension consistent with the provisions of General Bylaws Chapter XV, Section 16; b) to determine that, upon completion of construction, this project shall be subject to betterment assessment at a rate sufficient to recover 100% of said project costs, using a per unit method based on current dwelling units (or dwelling unit equivalents) plus potential dwelling units allowable under current conventional (non-c.40B) zoning; and c) to raise this appropriation by authorizing the treasurer, with the approval of the Board of Selectmen, to issue bonds or serial notes under the provisions of Massachusetts General Laws Chapter 44, as amended. Seconded.

Board of Selectmen and Finance Committee unanimously recommended.

Several voters spoke against a sewer extension for this section of High Street. The voice vote on the second part of the divided article was inconclusive. On a hand count with 157 in favor and 169 against, the second part of the divided article failed.

## ARTICLE 9

To see if the Town will vote to appropriate a sum of money, in addition to that appropriated under Article 16 of the April 2, 2001, Annual Town Meeting, to hire professional consultants to prepare an environmental impact report, per Massachusetts Executive Office of Environmental Affairs guidelines, the scope of which, in addition to fulfilling all other relevant EOEA guidelines for an Environmental Impact Report

("EIR"), shall compare the direct and indirect costs, benefits and impacts and likely outcomes of each of the two strategies: (a) septic system management program, and (b) conventional collector sewer system and treatment at the Fowlers Lane treatment plant with discharge through the plant outfall and/or to an alternative outfall, and to obtain any materiel and/or services incidental thereto; and to determine if said appropriation shall be raised by taxes, transfer from available funds, or by borrowing; or to take any other action relative thereto. (Requested by: Board of Sewer Commissioners)

Selectman Edward Rauscher moved that action on this article be postponed indefinitely. Seconded.

Board of Selectmen and Finance Committee unanimously recommended indefinite postponement.

Several voters spoke for and against indefinite postponement. The question was moved, seconded and so voted.

The voice vote on the motion for indefinite postponement was inconclusive. Seven voters stood and questioned the voice vote. On a hand count with 209 in favor and 129 against, the motion for indefinite postponement carried.

## ARTICLE 10

To see if the Town will vote to:

(1) amend the Protective Zoning By-Law of the Town of Ipswich by

amending Section III. DEFINITIONS by adding, in the correct alphabetical sequence, the following definitions:

"BEDROOM: A room providing privacy, intended primarily for sleeping and consisting of all of the following:

- a. floor space of no less than 70 square feet;
- b. for new construction, a ceiling height of no less than 7'3";
- c. for existing houses, a ceiling height of no less than 7'0";
- d. an electrical service and ventilation; and
- e. at least one window.

Living rooms, dining rooms, kitchens, halls, bathrooms, unfinished cellars and unheated storage areas over garages are not considered bedrooms. Where the total number of rooms for single family dwellings exceeds six, not including bathrooms, hallways, unfinished cellars and unheated storage areas, the number of bedrooms presumed shall be calculated by dividing the total number of rooms by two and, if not a whole number, then rounding down to the next lower whole number.

SEASONAL RESIDENTIAL STRUCTURE: A single or two-family residential structure that lacks insulation and/or a built-in heating system, or is otherwise

unsuitable for occupancy during every calendar month of the year, or for which year-round occupancy is otherwise not permitted.

**YEAR-ROUND RESIDENTIAL STRUCTURE:** A single or two-family residential structure that is insulated, has a built-in heating system, and is suitable for occupancy during every calendar month of the year, and is not otherwise restricted from year-round occupancy.”; and

amending Section IX. SPECIAL REGULATIONS, by adding a new subsection “K. Neck Area Overlay District (NAOD)”, to read as follows:

“K. Neck Area Overlay District (NAOD)

1. Purpose: The purposes of the Neck Area Overlay District (NAOD) are to:

- a. protect the natural resources of Jeffreys Neck, Great Neck, Little Neck, and the surrounding marshes and ocean;
- b. conserve significant open space and protect the natural features of large tracts of land;
- c. foster development patterns that are sensitive to the area's physical characteristics;
- d. promote the efficient layout and use of streets, utilities and other public services;
- e. prevent overcrowding of the Neck area; and
- f. reduce damage to public and private property resulting from flooding, erosion, and other environmental problems that are exacerbated by overdevelopment.

2. Establishment: The NAOD is hereby established as an overlay district in the Town of Ipswich and is shown on a map entitled “Town of Ipswich, Neck Area Overlay District,” dated September 23, 2002. The NAOD includes the Great Neck Sub-District (GNSD) and the Little Neck Sub-District (LNSD), which are also hereby established as overlay districts in the Town of Ipswich and are also shown on the map. This map is hereby made a part of this Zoning Bylaw and is on file in the office of the Town Clerk.

3. Overlay District: The NAOD, GNSD, and LNSD are hereby established as overlay districts. Within these overlay districts, the provisions of the underlying district(s) shall remain in full force and effect, except to the extent that they are superseded by the provisions of this Section IX.K. The provisions of this section are specifically intended to supersede the otherwise applicable requirements of Section II.B governing nonconforming structures and uses, except as otherwise noted herein.

4. Nonconforming Uses and Structures Excluding Single and Two-Family Structures: Nonconforming uses and structures within the NAOD, excluding single- and two-family structures, shall not be enlarged or extended as of right. However, the following types of changes or alterations to nonconforming uses or structures may be authorized upon the



grant of a special permit by the Board of Appeals upon its determination that the proposed alteration to the nonconforming structure or use shall not be substantially more detrimental than the existing nonconforming structure or use to the neighborhood or to the NAOD:

- a. change of a preexisting nonconforming use;
- b. change of a preexisting nonconforming use to another, less detrimental, nonconforming use;
- c. exterior reconstruction or structural change to a nonconforming structure;
- d. alteration of a nonconforming structure to provide for a substantially different purpose or for the same purpose in a substantially different manner.

5. Nonconforming Single and Two-Family Residential Structures:

- a. General: No preexisting nonconforming single or two-family residential structure within the NAOD shall be altered, reconstructed, extended, or structurally changed except as set forth in this Section IX.K.5.
- b. As of Right Changes: The alteration, reconstruction, or extension of, or change to such structures may be authorized upon the issuance of a building permit if:
  - 1. the Building Inspector determines that such alteration, reconstruction, extension, or change does not increase the nonconforming nature of said structure, pursuant to the criteria established in Section II.B.3. of this zoning bylaw; and
  - 2. such alteration, reconstruction, extension, or change does not add more than one (1) bedroom in a lawfully preexisting nonconforming single or two-family structure with one or two bedrooms. No additional bedrooms may be added in an existing structure with three or more bedrooms.
- c. Special Permit: Any proposed alteration, reconstruction, extension of, or change to such structures which would, by the Building Inspector's determination, increase the nonconforming nature of such structure, may be authorized by the grant of a special permit by the Board of Appeals upon its determination that such alteration, reconstruction, extension, or change shall not be substantially more detrimental than the existing nonconforming structure to the neighborhood or to the NAOD.
- d. Catastrophe or Demolition; Rebuilding As of Right: A nonconforming single or two-family residential structure, upon the issuance of a building permit, may be rebuilt after having been destroyed or damaged by a catastrophe; provided, however, that
  - 1. The Building Inspector determines that the proposed rebuilding would not increase the preexisting nonconforming nature of said structure, pursuant to the criteria established in Section II.B.3. of this zoning bylaw; and

2. The rebuilt structure shall not contain more than the total number of preexisting bedrooms in all demolished or destroyed structures on the locus; provided, however, that one (1) additional bedroom may be created if the total number of bedrooms before the catastrophe or demolition was one or two.

Structures within the Floodplain District, as described in Section IX.D. of this bylaw, shall be rebuilt in accordance with the requirements of said section.

- e. Catastrophe or Demolition; Rebuilding after Issuance of Special Permit: The rebuilding, after being destroyed or damaged by a catastrophe, of any a nonconforming single or two-family residential structure which would, by the Building Inspector's determination, increase the nonconforming nature of such structure, may be authorized by the grant of a special permit by the Board of Appeals provided that:

1. The Board of Appeals determines that the proposed alteration to the nonconforming structure or use is not substantially more detrimental than the existing nonconforming structure or use to the neighborhood or the NAOD; and
2. The rebuilt structure shall not contain more than the total number of bedrooms in all demolished or destroyed structures on the locus; provided, however that one (1) additional bedroom may be created where the total number of bedrooms before the catastrophe or demolition was one or two; and

Structures within the V-Zone or AO-Zone of the Floodplain District, as described in Section IX.D. of this bylaw, are not eligible for special permits under this paragraph e.

6. Provisions Applicable to the Little Neck Sub-District: Within the Little Neck Sub-District, the expansion, alteration or change of a nonconforming single or two family seasonal residential structure to a year-round residential structure is prohibited.

7. Provisions Applicable to the Great Neck Sub-District: The following provisions shall apply in the Great Neck Sub-District (GNSD):

- a. Permitted Uses: The following uses, and no others, shall be permitted in the GNSD:
  1. Open space development as provided in this Section IX.K.7.
- b. Density Standards: The number of dwelling units that may be constructed on a tract in the GNSD shall equal the total lot area of the tract, less floodplains, less steep (over 25%) slopes, less 75% of the wetland area, and less 15% for roadways and irregular lot geometry, divided by two acres, then rounded upwards to the next whole number.
- c. Minimum Tract: The minimum tract of land within which an open space preservation development may be located is five (5) acres.

- d. Dimensional Requirements: There shall be no lot area, frontage or setback requirements within the tract, except as follows:
1. no principal building shall be erected within forty (40) feet of a public way or boundary line;
  2. the area developed for residential use, including buildings, parking and other areas designated for vehicular use, shall not exceed fifteen percent (15%) of the total area of the parcel. Foot paths, bicycle paths and community recreational facilities, including buildings wholly devoted to recreation, shall not be counted in the calculation of the fifteen percent (15%) limitation; and
  3. for each lot located within any minimum tract, the minimum lot width shall be 75 feet, the minimum lot frontage shall be 50 feet, and the minimum front, side and rear setbacks shall be 20 feet, 10 feet (per side) and 25 feet, respectively.
- e. Site Plan Review: Any development within the GNSD shall be subject to site plan review. Site plan review shall be in accordance with Section X. SITE PLAN REVIEW, subsections c. through o., and with the following additional site plan review standards that shall apply within the GNSD:
- (1) Open Space Restriction: A minimum of fifty percent (50%) of the tract shall be set aside as open space in perpetuity by one or more of the following methods:
    - Conveyed to the Town of Ipswich and accepted by it for open space use to be held in the care, custody and control of the Conservation Commission, pursuant to M.G.L. Ch. 40, Section 8c;
    - Conveyed to the Commonwealth of Massachusetts as part of a state forest, park, or wildlife management area;
    - Conveyed to a non-profit corporation, the principal purpose of which is the conservation of open space, and made subject to a conservation restriction prepared in accordance with the provisions of Section 31 and 33, inclusive, of Chapter 184 of the General Laws of the Commonwealth of Massachusetts; or
    - Made subject to a conservation restriction prepared in accordance with the provisions of Section 31 and Section 33, inclusive, of chapter 184 of the General Laws of the Commonwealth of Massachusetts running in favor of either the Town or a non-profit corporation, the principal purpose of which is the conservation of open space. The conservation restriction shall provide that such land shall be kept, in perpetuity, in an open or natural state, in accordance with the above-noted sections of Chapter 184 of the General Laws.



The method of protecting the open space shall be subject to approval by the Planning Board.

(2) Open Space Designation and Use: In designating open space, the applicant shall apply the guidelines adopted by the Planning Board in May 1997, entitled CRITERIA FOR EVALUATING OPEN SPACE, as amended. The open space shall be available for use by the general public unless the applicant provides compelling reasons acceptable to the Planning Board why such access would be infeasible in whole or in part. No more than thirty percent (30%) of the designated open space may be comprised of wetlands or land having an average grade greater than twenty-five percent (25%).

- f. Limitation of Subdivision: No lot shown on a plan that was created under this section may be further subdivided, and a covenant to this effect in a form acceptable to the Planning Board shall be recorded in the Essex South Registry of Deeds, or the Essex South Registry District of the Land Court, whichever is applicable, and shall run with the land in perpetuity. Said instrument shall prohibit further subdivision of such land or change of its use to any use not in keeping with the provisions of this Section IX.K.7.
- g. Common Driveways: Common driveways serving no more than five residential lots may be allowed in tracts subject to this Subsection IX.K.7, provided that they meet the requirements set forth in Section IX.A.
- h. Inclusionary Housing: The number of dwelling units that may be constructed on a tract in the GNSD may be increased by up to 25% by Planning Board special permit, provided that 10% of the total allowable dwelling units comply with the provisions of Section IX.I of this bylaw (Inclusionary Housing Requirements).”; and

8. Effective Date: The provisions of this Subsection IX.K. shall go into effect on May 1, 2003.

(2) amend the Official Zoning Map by establishing the Great Neck Area Overlay District as shown on the attached map;

or take any other action relative thereto. (Sponsored by: Planning Board)

Selectman Edward Rauscher moved that action on this article be postponed indefinitely. Seconded.

Board of Selectmen, Finance Committee and Planning Board unanimously recommended indefinite postponement. Motion carried by majority voice vote for indefinite postponement.

## ARTICLE 11

To see if the Town will vote to:

(1) amend the Protective Zoning Bylaw of the Town of Ipswich as follows:

amend Section “IV. ZONING DISTRICTS” by:

- revising “A. Type of Districts” by adding, in the correct numerical order, “4. Village Incentive (VI) District” and by renumbering “5.” through “13”, accordingly; and
- revising “B. Intent of Districts” by
  - adding, in the correct numerical order, “2. Village Incentive (VI) District”, to read as follows:

“2. The Village Incentive (VI) District is intended primarily for residential uses in the areas located on the outskirts of the town center, generally situated between the Intown Residence District and the Rural Residence District. The predominantly permitted uses are single-family and two-family residences. Community facilities necessary to service the residential uses are permitted, but commercial and industrial uses are generally not permitted. Most of the properties in the district are served by municipal water supply and sewerage facilities.”; and
  - renumbering “3.” through “10.” accordingly; and

amend Section “V. USE REGULATIONS, Table of Use Regulations”, by

- adding, after the “RRC” column, the “VI” column;
- adding, under the heading “Residential”, the use “Village Development Project”, and assigning it a “SPB” under the “VI” column and a “-” under the remaining columns; and
- assigning to the “VI” District the same prohibitions and allowances as under the “RRA” District, with the following exceptions: after “Open Space Preservation Zoning”, change “SPB” to “-”; after “Great Estate Preservation Development”, change “SPB” to “-”; after “Bed & breakfast establishment...”, change “-” to “SPB”; after “Country, fishing, ... or similar club”, change “SPB” to “-”; after “Campground”, change “SPB” to “-”; after “Removal of sand, gravel, or loam”, change “SBS” to “-”; after “Research offices or establishments...”, change “SBA” to “-”; after “Manager’s unit in bed & breakfast establishments”, change “-” to “SPB”; after “Manager’s unit in campground”, change “SPB” to “-”; and

amend “VI. DIMENSIONAL AND DENSITY REGULATIONS” as follows:

- Amend “B. Table of Dimensional and Density Regulations” by
  - adding, under District, after “Rural Residence B (RRB)” and before “Intown Residence (IR)”, a new District, the “Village Incentive (VI) District”;
  - assigning to the VI District the uses “Single-family, detached” and “Village Incentive Development”;
  - assigning for the use “Single-family, detached” the same dimensional requirements as required for a “Single-family, detached” use in the “RRA” & “RRC” Districts, except that under the column “Minimum Lot Area”, change “87,120<sup>25</sup>” to “87,120”;
  - for the use “Village Development Project”, assigning “See Section IX.L<sup>25</sup>” under the column “Minimum Lot Area”; “90” under the “Minimum Lot Width” column; “75” under the “Minimum Lot Frontage” column; “25”, “15”, and “20” under the front, side and rear minimum setback columns, respectively; “25” under “Maximum Building Area (%)” column; “35” under “Maximum Floor Area (%)” column; and “50” under “Minimum Open Space (%)” column; and
  - adding the footnote “29.” as shown on the table, said footnote to read as follows:

“29. For uses that are developed in accordance with “Section IX.SPECIAL REGULATIONS, L. Village Incentive Zoning”, the maximum allowable density may be increased by up to 200%, by special permit from the Planning Board.”; and
- Amend “B. Table of Dimensional and Density Regulations, Accessory Buildings and Structures” by
  - adding, under District, after “Rural Residence B (RRB)” and before “Intown Residence (IR)”, a new District, “Village Incentive (VI)”;
  - assigning to the VI District the uses “Accessory buildings & structures in a Village Development Project<sup>17</sup>” and “All other accessory buildings & structures<sup>17</sup>”;
  - assigning for “Accessory buildings & structures in a Village Development Project<sup>17</sup>” minimum front, side, and rear setback requirements of “25”, “15”, and “10”, respectively;



- assigning for “All other accessory buildings & structures<sup>17</sup>” the same setbacks as required for said uses in the Rural Residence Districts; and

amend “Section VIII. SIGNS, D. Sign Requirements per Zoning District” as follows:

- In paragraph 1., after the phrase “In Rural Residence A, B, C;” add “Village Incentive;”;
- In paragraph 2., after the phrase “In Rural Residence A, B, and C;” add “, Village Incentive”; and

amend Section “IX. SPECIAL REGULATIONS”, by adding a new subsection “L. Village Incentive District Regulations”, to read as follows:

“L. Village Incentive District Regulations

1. Purpose: The purpose of the Village Incentive Zoning Bylaw is to:

- a. conserve significant open space parcels and protect natural features including historic farms and landscapes, wetlands, forests, streams, and scenic areas in the Town’s rural sections;
- b. foster housing patterns that extend the village character of Ipswich’s downtown neighborhoods to appropriate nearby areas;
- c. encourage a greater diversity of housing options in the Town, including affordable housing;
- d. create attractive and pedestrian-friendly village-style neighborhoods that are in close proximity to shops, services, schools, and public transportation; and
- e. promote a more efficient layout of streets, utilities and other public services by allowing dwellings in a compact village setting.

2. Applicability: The Village Incentive Zoning Bylaw provides an optional development method whereby an applicant may develop a “Village Development Project (VDP)” in the Village Incentive Zoning District upon the issuance of a special permit from the Planning Board. The VDP shall require a minimum tract of one (1) acre.

For any proposed development in the Village Incentive Zoning District that would create five (5) or more dwelling units on a property or set of commonly-owned contiguous properties, the applicant shall be required to undergo the VDP Application and Review Process in accordance with the provisions of Section IX.L.9. Applicants may also submit a conventional subdivision plan at the same time, in accordance with the Ipswich Subdivision Rules and Regulations. The Planning Board shall, in compliance with Massachusetts General Laws Chapter 40A, Section 9, hold a public hearing on the proposed VDP application, and a concurrent public hearing on the proposed conventional subdivision plan, if applicable. In the event both a VDP plan and a conventional subdivision plan are submitted, the Planning Board shall recommend, prior to the close of

the public hearing, which plan it considers most beneficial to the Town, and applicants shall, also prior to the close of the public hearing, elect which plan they wish to pursue, and shall inform the Planning Board of their choice in writing. For subdivisions that would create fewer than five (5) dwelling units on a tract of land or set of commonly-owned properties, applicants may undergo the VDP Application and Review Process in addition to filing a conventional subdivision plan. Any special permit application submitted under the provisions of this subsection, which involves the subdivision of land, shall be subject to the approval of the Planning Board under the Rules and Regulations Governing the Subdivision of Land in Ipswich.

4. Permitted Uses: Within a VDP, the following uses, and no others, may be permitted:

- a. Single-family detached dwelling;
- b. Single-family attached dwelling;
- c. Two-family dwelling;
- d. Community uses;
- e. Religious uses; and
- f. Educational uses.

5. Density Standards: Within a VDP, the maximum allowable density shall be calculated as follows.

- a. Base Density: In order to determine the Basic Maximum Number of Dwelling Units, the developer shall submit a "Yield Plan" that indicates the maximum number of lots achievable under a conventional layout in accordance with Section VI. DIMENSIONAL AND DENSITY REGULATIONS, Table of Density and Dimensional Regulations. The development depicted in the Yield Plan shall not alter any land areas in which such activity would be precluded by normal application of state and/or town laws and/or regulations governing wetlands and riverfront areas, or by the existence of floodplain areas or steep (over 25%) slopes. If the proposed VDP would utilize public sewer, then the Yield Plan may assume that public sewer is available. If the proposed VDP will not utilize public sewer, the applicant shall provide evidence acceptable to the Planning Board that on-site wastewater treatment and disposal systems may be permitted and constructed to serve all the lots proposed under the Yield Plan as submitted. This evidence shall include documentation demonstrating suitable soil and groundwater conditions determined by representative sampling and testing of the buildable areas of the tract using methods approved by the Board of Health, and shall at a minimum consist of one determination of soil permeability and one observation of maximum ground water elevation per two acres of otherwise buildable land, such tests to be distributed with reasonable uniformity over the tract. For the yield plan to be approved, all such determinations and observations shall meet this requirement, except that if more than five are made, only seventy-five percent (75%) of said determinations and observations need meet this requirement.

- b. Open Space Conservation Requirement: To be eligible for a density bonus, an applicant must conserve open space in the Town of Ipswich by utilizing one of the following two methods:

- (1) Land Conservation Method: The applicant is required to provide ELIGIBLE OPEN SPACE which is permanently restricted in accordance with IX.L.8. of this bylaw. For purposes of this subsection L., ELIGIBLE OPEN SPACE is defined as areas of land in the Rural Residence Districts which are determined by the Planning Board to have value as open space. The Board shall use as a basis for such determination the Criteria for Evaluating Open Space, as adopted by the Planning Board in May 1997, and as amended. ELIGIBLE OPEN SPACE shall not include land that is within floodplain, riverfront area or which has slopes greater than 25%, and no more than 25% of the land shall be wetlands.

- (2) Payment-in-Lieu Method: The Planning Board may allow the applicant, in lieu of providing permanently restricted open space, to contribute funds to the Town's Open Space and Water Supply Protection Fund. Said funds shall be used for the purchase of open space, or for other activities related to the protection and stewardship of open space. The amount of the contribution to this fund per bonus dwelling unit shall be established by Planning Board regulation, and shall be based on the value of a buildable lot in this market area. The required contribution may be adjusted by the Planning Board from time to time by the issuance of regulations.

- c. Density Bonus: The number of dwelling units within a VDP may be increased pursuant to compliance with L.5.b above. For the Land Conservation Method, the density bonus for dwelling units shall be calculated by multiplying the number of acres of ELIGIBLE OPEN SPACE times 1.2, then rounding down to the next lower whole number. In no instance shall a density bonus for dwelling units in a VDP exceed two hundred percent (200%) of the Basic Maximum Number of Dwelling Units allowed in the VDP.
- d. Inclusionary Housing Requirement: Ten percent of the residential units in a VDP shall comply with the affordability requirements of Section IX.I. of this bylaw.

6. Dimensional Requirements: The dimensional requirements in a VDP shall be as follows.

- a. The minimum lot size for a single-family detached dwelling unit shall be 10,000 square feet. The minimum lot size for a single-family attached dwelling unit or a two-family dwelling unit shall be 12,000 square feet. The minimum lot size for all permitted non-residential uses shall be 20,000 square feet.



- b. The minimum frontage, setbacks, and open space, and the maximum building area and floor area shall be as specified in the Table of Dimensional and Density Regulations.
- c. The maximum height shall be no more than 30 feet.

7. Development Standards: The following development standards shall apply to any VDP.

- a. Water Service: The development shall be served by a water system deemed adequate for fire protection and domestic use by the Planning Board, based on the recommendations of the Water Commissioners and the Fire Chief.
- b. Wastewater Disposal: The development shall be served by the Town's sanitary sewer system or by a private central sanitary sewer system. All systems shall be subject to approval by the Board of Health and any other permitting authority of competent jurisdiction.
- c. Buildings: The VDP may consist of any combination of single-family detached, single-family attached and two-family residential structures. Applicants are encouraged to build structures that: (1) have articulated footprints, pitched roofs, and varied facades; and (2) are oriented toward the street serving the premises.
- d. Parking: Parking shall be required as specified in Section VII. of this bylaw.
- e. Common Driveways: Common driveways serving not more than two (2) residential lots may be provided in a VDP pursuant to Section IX.E of this bylaw.

8. Open Space Restriction: If the applicant chooses to satisfy the Open Space Conservation Requirement using the Land Conservation Method described in Section IX.L.5.c(1), the open space that is conserved shall be restricted in a manner acceptable to the Planning Board by one or more of the following methods:

- a. Conveyed to the Town of Ipswich and accepted by it for open space use to be held in the care, custody and control of the Conservation Commission, pursuant to M.G.L. Ch. 40, Section 8c;
- b. Conveyed to the Commonwealth of Massachusetts as part of a state forest, park, or wildlife management area;
- c. Conveyed to a non-profit corporation, the principal purpose of which is the conservation of open space, for conservation purposes; or
- d. Made subject to a conservation restriction prepared in accordance with the provisions of Section 31 and Section 33, inclusive, of chapter 184 of the General Laws of the Commonwealth of Massachusetts running in favor of either the Town or, upon the approval of the Planning Board, a non-profit corporation, the principal purpose of which is the conservation of open space. The conservation restriction shall provide that such land shall be

kept, in perpetuity, in an open or natural state, in accordance with the above-noted sections of Chapter 184 of the General Laws.

9. Application and Review Process: The VDP application and review process shall be as follows:

- a. Pre-application Process: An applicant for a VDP is encouraged to request a pre-application review at a regular business meeting of the Planning Board. The purpose of the pre-application review is to minimize the applicant's costs of engineering and other technical experts, and to commence negotiations with the Planning Board at the earliest possible stage in the development. At the pre-application session, the applicant may outline the proposed VDP, seek preliminary feedback from the Planning Board and/or staff, and set a preliminary timetable for submittal of a formal application. With the permission of the applicant, and at the expense of the applicant, the Planning Board may engage technical experts to review the informal plans of the applicant and to facilitate submittal of a formal application for a special permit.
- b. Concept Plan and Special Permit Application: All special permit applications for a VDP shall be made and filed on the appropriate application form. The VDP Concept Plan shall comply with the Form and Contents for a Preliminary Subdivision (Section 4.3 of the Ipswich Subdivision Rules and Regulations) and shall also show the approximate location of proposed lot lines, buildings, trails and sidewalks, as well as a regrading plan for the site. The Concept Plan shall be prepared by a registered professional land surveyor and a registered professional landscape architect. The Special Permit Application shall discuss the methods by which the VDP will satisfy the Open Space Conservation Requirement and the Inclusionary Housing Requirement. For an application to be considered complete, it shall provide all the information required by the Rules and Regulations Governing Granting of Special Permits, available from the Department of Planning and Development. The Special Permit Application shall also include a Yield Plan as described in Section IX.L.5. If a proposed development filed under this subsection also requires subdivision approval, the VDP Concept Plan shall be considered to have served the purpose of a preliminary subdivision plan.
- c. Public Hearing: At the time of filing the VDP Concept Plan and Special Permit Application, applicants may also file a definitive subdivision plan. Alternatively, applicants may wait and file the definitive subdivision plan following the Planning Board's decision on the VDP Special Permit Application. Following the submission of the VDP Special Permit Application and/or definitive subdivision plan, the Planning Board shall, in compliance with Massachusetts General Laws Chapter 40A, Section 9, hold a public hearing on the VDP proposal, and a concurrent public hearing on the proposed conventional subdivision, if applicable. In the event both a VDP and a conventional subdivision plan are submitted, the Planning Board shall, prior to the close of the public hearing, determine which plan it considers most

beneficial to the Town, and applicants shall, also prior to the close of the public hearing, elect which plan they wish to pursue, and shall inform the Planning Board of their choice in writing.

- d. Special Permit Decision: The Planning Board may approve, approve with conditions, or deny an application for a VDP after having determined if the VDP better promotes the purposes of this Section IX.L and Section XI.J.2 (Special Permit Criteria) than would a conventional development on the same site.
- e. Definitive Plan: If the Planning Board approves a VDP Special Permit, the applicant shall then submit a definitive subdivision plan to the Planning Board under the Ipswich Subdivision Rules and Regulations, unless such plan was approved at the same time as the VDP Special Permit. If there is substantial variation between the definitive plan and the development described in the VDP Concept Plan and Special Permit Application, the Planning Board shall determine whether a public hearing must be held on the modifications to the Concept Plan.”; and

(2) Amend the Official Zoning Map of the Town of Ipswich by rezoning a portion of the “Rural Residence A (RRA)” District to the “Village Incentive (VI)” District as shown on the attached map;

or to take any other action relative thereto. (Sponsored by: Planning Board)

Planning Board member Charles Allen moved that action on this article be postponed indefinitely. Seconded.

Planning Board, Board of Selectmen and Finance Committee unanimously recommended indefinite postponement. Motion for indefinite postponement carried by majority voice vote.

## ARTICLE 12

To see if the Town will vote to:

(1) amend the Protective Zoning Bylaw of the Town of Ipswich as follows:

amend Section IV. ZONING DISTRICTS by revising “A. Type of Districts” as follows: delete “6. Business (B) District” and substitute in lieu thereof “6. General Business (GB) District” add, in the correct numerical order, “7. Central Business (CB) District”; and renumber “8.” through “14”, accordingly; and

revise “B. Intent of Districts” by

- amending the description of the Business District in “4.” by deleting the language in its entirety and substituting in lieu thereof the following:



- “4. The General Business District is intended primarily for retail, trade, service, and other commercial uses with some compatible light industrial uses. Multi-family residential uses may be permitted. The District is generally served by municipal water supply and sewerage facilities.”; and
- adding, in the correct numerical order, “5. Central Business District (CB) District”, to read as follows:
- “5. The Central Business (CB) District is intended primarily to accommodate a composite of business and retail uses, multi-family residential uses, office uses, and institutional uses, all of which comprise the Town’s central core. The district is served by municipal water supply and sewerage facilities.”
- renumbering “6.” through “11.” accordingly; and

amend V. USE REGULATIONS, Table of Use Regulations, by

- revising the column heading “B” by changing it to “GB”, but keeping the same prohibitions and allowances currently shown in the table, with the following exception: after “Formula fast food establishments...”, change SPB to “-”;
- Adding, after the “GB” column, the “CB” column, and by assigning it the same prohibitions and allowances shown under the “B” column, with the following exceptions: after “Sale of farm, horticulture, and nursery products...”, change “P” to “SBA”; after “Establishment selling and/or renting new and/or used automobiles...”, change “SPB” to “-”; after “Establishment for repair and/or service of new and/or used automobiles...”, change “SPB” to “-”; after “shopping center”, change “P” to “SPB”; after “Enclosed construction uses including materials and equipment storage and supplies”, change “SBA” to “-”; after “Bakery, laundry, or dry cleaning plant”, change “P” to “SBA”; after “Keeping, raising, and breeding of farm animals.... on one acre or more”, change from “P” to “SBA”; after “Keeping, raising, and breeding of farm animals.... on less than one acre”, change from “SBA” to “-”; and
- Revising the principal use “Bakery, laundry, or dry cleaning plant” by adding, before the word “Bakery”, the words “Non-retail”; and by rephrasing the use description so that it reads as follows: “Laundry, dry cleaning plant, or non-retail bakery”; and

amend “VI. DIMENSIONAL AND DENSITY REGULATIONS by

revising B. Table of Dimensional and Density Regulations, as follows:

- under “District”, change “Business (B)” to “(CB)” but keep the same dimensional requirements shown in the table under that column;

- under “District”, after “Central Business (CB)” and before “Highway Business (HB)”, add the “General Business (GB) District”, assigning the dimensional requirements shown under the CB District, with the following exception: change the frontage setback from “0” to “10 feet”, and add the footnote “28.”, said footnote to be placed in the correct numerical sequence under FOOTNOTES TO TABLE OF DIMENSIONAL AND DENSITY REGULATIONS, and to read as follows: “28. A principal building may be constructed to a front setback of less than ten (10) feet if granted an exception by Planning Board special permit.”; and
- within “Accessory Buildings and Structures” under “District”, change “Business (B)” to “(CB)” but keep the same dimensional requirements shown in the table under that column; under “District”, after “Central Business (CB)” and before “Highway Business (HB)”, add the “General Business (GB) District”, assigning the dimensional requirements as shown under the CB District; and
- under FOOTNOTES TO TABLE OF DIMENSIONAL AND DENSITY REGULATIONS, amend Footnote “9.” By deleting the word “business” from the first and second sentence and in each instance substituting in lieu thereof “Central Business (CB) District”; and

revising “G. Other General Dimensional and Density Requirements, 3.” by deleting the words “a Business” and substituting in lieu thereof the words “the Central Business or General Business”; and

amend “VIII. SIGNS, D. Sign Requirements per Zoning District” as follows:

- under paragraph “3.”, delete the words “In Highway Business, Planned Commercial, and Business Districts, but not including those Business Districts covered in paragraph 4. below,” and substitute in lieu thereof the following: “In Highway business and Planned Commercial Districts,”; and
- under paragraph “4.”, delete the words “In Business and Industrial-zoned Districts within the center of Ipswich (Lord Square, Washington Street, Downtown Business District, and South Main Street)” and substitute in lieu thereof “In the Central Business and General Business Districts,”; and

amend “IX. SPECIAL REGULATIONS, G. Wireless Communications Facilities, under Wireless Communication District B, by deleting the word “Business” and substituting in lieu thereof “Central Business”; and

(2) amend the Official Zoning Map of the Town of Ipswich by renaming the “B” District as “GB” and by mapping the CB District as shown on the attached map;

or to take any other action relative thereto. (Sponsored by: Planning Board)

Planning Board member Mike Ryan moved that the Town vote to amend "THE PROTECTIVE ZONING BYLAW OF THE TOWN OF IPSWICH" and the "OFFICIAL ZONING MAP OF THE TOWN OF IPSWICH," both as presented in Article 12 of the Warrant for the October 21, 2002, Special Town Meeting. Seconded.

Planning Board and Board of Selectmen unanimously recommended. The Finance Committee voted 4 – 3 against this article.

On a hand count with 96 in favor and 94 against, the motion failed the required 2/3 majority vote.

### ARTICLE 13

To see if the Town will vote to amend SECTION III. DEFINITIONS of the Protective Zoning Bylaw of the Town of Ipswich, by amending the definition of "LOT AREA" as follows:

Revise the second sentence of "LOT AREA" by deleting the words "For multi-family residential dwellings,";

or to take any other action relative thereto. (Sponsored by: Planning Board)

Planning Board member Robert L. Weatherall moved that the Town vote to amend "THE PROTECTIVE ZONING BYLAW OF THE TOWN OF IPSWICH" as presented in Article 13 of the Warrant for the October 21, 2002, Special Town Meeting, with the following changes:

after the words "Revise the second sentence of 'LOT AREA'", delete the remainder of the article and replace it with the following language:

"by deleting it in its entirety and substituting in lieu thereof the following: 'Not more than thirty percent (30%) of the lot area required for zoning compliance shall be a creek, stream, river, pond, lake, estuary or bank, fresh water wetland, coastal wetland, beach, dune, flat, marsh, wet meadow or swamp as defined by Massachusetts General Laws, Chapter 131, Section 40, as amended.'" Seconded.

The Planning Board voted 4 – 1 in favor of the motion. The Board of Selectmen and Finance Committee unanimously opposed the motion. The Conservation Commission voted to support the motion.

The voice vote on the motion was inconclusive. On a hand count with 76 in favor and 123 against, the motion failed the 2/3 majority vote.



## ARTICLE 14

To see if the Town will vote to amend the Protective Zoning Bylaw of the Town of Ipswich by:

(1) amending Section III. DEFINITIONS as follows:

deleting the current definition of “Dwelling, Two Family” and substituting in lieu thereof the following : “A building designed as, and/or containing two independent dwelling units, including two single-family attached dwellings, that are separated by one or more common walls and/or floors.”; and

(2) amending Section IV. ZONING DISTRICTS, as follows:

revise “A. Type of Districts” by adding “14. Wireless Communication Districts” and

revise “B. Intent of Districts” by adding the following: “15. The Wireless Communication Districts are overlay districts intended to accommodate wireless communication facilities. Wireless Communication District A is intended for all types of wireless facilities, including free-standing monopoles. Wireless Communication District B is intended only for wireless facilities wholly enclosed within or attached to buildings or structures.” and

(3) amending Section V. USE REGULATIONS, FOOTNOTES TO USE REGULATIONS, as follows:

Revise footnote 18 by adding, after “except”, the words “in the IR District”; and

revise footnote 20 by deleting the words: “involving 21 or more bedrooms, or 11 or more dwelling units,”; and

(4) amending Section VI. DIMENSIONAL AND DENSITY REGULATIONS, G. Other General Dimensional and Density Requirements, as follows:

revise paragraph 5., by adding at the end of the paragraph, the following sentence: “Once a frontage street has been designated, it shall retain such designation permanently.”; and

(5) amending Section XI. ADMINISTRATION, subsection K., by adding, after the second sentence, the following: “Prior to acting upon a request for a use variance, the Zoning Board of Appeals (ZBA) shall request a written opinion from the Planning Board as to whether or not the requested variance is consistent with the Ipswich Community Development Plan. The Planning Board shall provide such opinion within forty-five (45) days of the request. If the ZBA grants the use variance despite a Planning Board opinion that such action would be inconsistent with the goals, objectives, and policies of the Community Development Plan, then the ZBA shall include the reasons in its decision and provide a copy of said decision to the Planning Board and the Board of Selectmen.”;

or take any other action relative thereto. (Sponsored by: Planning Board)

Planning Board member Joshua Massey moved that the Town vote to amend "THE PROTECTIVE ZONING BYLAW OF THE TOWN OF IPSWICH" as presented in Article 14 of the Warrant for the October 21, 2002, Special Town Meeting, with the following changes:

Under (5), which amends "Section XI. ADMINISTRATION, subsection K.":

at the end of the first sentence, delete the words "as to whether or not the requested variance is consistent with the Ipswich Community Development Plan"; and

revise the third sentence by deleting the words "If the ZBA grants the use variance despite a Planning Board opinion that such action would be inconsistent with the goals, objectives, and policies of the Community Development Plan", and substitute in lieu thereof the following: "If the ZBA's action on the use variance is contrary to the Planning Board's recommendation,"

Selectman James Engel questioned the third sentence that was substituted in the motion.

Mr. Massey corrected the motion by completing the third sentence: "If the ZBA's action on the use variance is contrary to the Planning Board's recommendation, then the ZBA shall include the reasons in its decision and provide a copy of said decision to the Planning Board and the Board of Selectmen." The corrected motion was seconded.

The Planning Board unanimously recommended. The Board of Selectmen voted 4 – 1 against the motion with the changes under (5). The Finance Committee voted not to recommend the motion with the changes under (5).

Mr. Massey moved to amend Article 14 by deleting section (5). Seconded.

Board of Selectmen, Finance Committee and Planning Board voted unanimously in favor of the amendment. Motion carried by unanimous voice vote on the amendment. Motion carried by unanimous voice vote on the main motion as amended.

## ARTICLE 15

To see if the Town will vote to authorize the Board of Selectmen to acquire by eminent domain, through a confirmatory taking, and subject to the conservation restriction granted to the Massachusetts Department of Environmental Management (DEM), the 16.9 acre property formerly conveyed to the Town by Roy and Janice Smolenski and shown as Assessors Map 19D, Lot 5; and to authorize the Board of Selectmen to convey a confirmatory conservation restriction to the DEM substantially in the form of the conservation restriction to DEM previously recorded with the Essex South Registry of Deeds in Book 18897, Page 255; or to take any other action relative thereto. (Sponsored

by: Board of Selectmen)

Selectman James Engel moved that the Town vote to authorize the Board of Selectmen to acquire by eminent domain, through a confirmatory taking, and subject to the conservation restriction previously granted to the Massachusetts Department of Environmental Management (DEM), the 16.9 acre property formerly conveyed to the Town by Roy and Janice Smolenski and shown as Assessors Map 19D, Lot 5; and to authorize the Board of Selectmen to convey a confirmatory conservation restriction to the DEM substantially in the form of the conservation restriction to DEM previously recorded with the Essex South Registry of Deeds in Book 18897, Page 255. Seconded.

Board of Selectmen, Finance Committee and Planning Board unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 16

To see if the Town will vote: (1) to appropriate, and authorize the Treasurer with the approval of the Selectmen, under Article 18 of the April 3, 2000, Annual Town Meeting, to borrow a sum of money, for the purpose of purchasing for conservation, watershed protection and passive recreation purposes, by negotiated purchase or otherwise, a fee simple interest or less in a certain property known as the A.C. Builders/Parkwood Construction Corporation parcel, consisting of 33.93 acres, more or less, as shown as Map 12, Lot 3A in the Town of Ipswich Assessors' office; (2) that said land be conveyed to the Town of Ipswich under the provisions of Massachusetts General Laws, Chapter 40, Section 8C, and as it may hereafter be amended and other Massachusetts statutes relating to conservation, to be managed and controlled by the Conservation Commission of the Town of Ipswich; (3) that the Conservation Commission be authorized to file on behalf of the Town of Ipswich any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Self-Help Act (Chapter 132A, Section 11) and/or any other federal and/or state grants and/or reimbursements in any way connected with the scope of this Article, and that the Board of Selectmen and the Conservation Commission be authorized to take all actions, enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town of Ipswich to effect said purchase; (4) that said acquisition may be subject to a conservation restriction; and (5) that the Conservation Commission be authorized to grant a conservation restriction upon said land after its acquisition; or take any other action relative thereto. (Sponsored by: Open Space Committee)

Selectmen James Foley moved that the Town vote (1) to appropriate, and authorize the Treasurer with the approval of the Selectmen, under Article 18 of the April 3, 2000, Annual Town Meeting, to borrow \$350,000, for the purpose of purchasing for conservation, watershed protection and passive recreation purposes, by negotiated purchase or otherwise, a fee simple interest or less in a certain property known as the A.C. Builders/Parkwood Construction Corporation parcel, consisting of 33.93 acres, more or less, as shown as Map 12, Lot 3A in the Town of Ipswich Assessors' office; (2) that said land be conveyed to the Town of Ipswich under the provisions of Massachusetts



General Laws, Chapter 40, Section 8C, and as it may hereafter be amended and other Massachusetts statutes relating to conservation, to be managed and controlled by the Conservation Commission of the Town of Ipswich; (3) that the Conservation Commission be authorized to file on behalf of the Town of Ipswich any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts under the Self-Help Act (Chapter 132A, Section 11) and/or any other federal and/or state grants and/or reimbursements in any way connected with the scope of this Article, and that the Board of Selectmen and the Conservation Commission be authorized to take all actions, enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town of Ipswich to effect said purchase; (4) that said acquisition may be subject to a conservation restriction; and (5) that the Conservation Commission be authorized to grant a conservation restriction upon said land after its acquisition; or take any other action relative thereto. Seconded.

Board of Selectmen, Finance Committee, Planning Board and Open Space Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 17

To see if the Town will vote:

(a) to accept Hickory Lane as a town street as shown on the "Definitive Subdivision Plan, Bradley Estates, Owner: Ipswich Realty Corp., scale 1"=40', dated July 26, 1996, and revised October 21, 1996, January 10, 1997, and February 14, 1997, prepared by Apple Associates, Inc., Brian J. Buia, Registered Professional Engineer, and recorded at the Essex South District Registry of Deeds, Plan Book 319, Plan 50, a copy of which is on file in the office of the Town Clerk; and

(b) to authorize the Board of Selectmen to acquire by gift an easement to use said street (Hickory Lane) for all purposes for which public ways are used in the Town; or to take any other action relative thereto. (Sponsored by: Planning Board)

Planning Board Chairman Leslie Brooks moved that the Town vote:

(a) to accept Hickory Lane as a town street as shown on the "Definitive Subdivision Plan, Bradley Estates, Owner: Ipswich Realty Corp., scale 1"=40', dated July 26, 1996, and revised October 21, 1996, January 10, 1997, and February 14, 1997, prepared by Apple Associates, Inc., Brian J. Buia, Registered Professional Engineer, and recorded at the Essex South District Registry of Deeds, Plan Book 319, Plan 50, a copy of which is on file in the office of the Town Clerk; and

(b) to authorize the Board of Selectmen to acquire by gift an easement to use said street (Hickory Lane) for all purposes for which public ways are used in the Town. Seconded.

Planning Board, Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 18

To see if the Town will vote: (a) to amend its action taken under Article 26 of the April 1, 2002, Annual Town Meeting by changing the grantee of the easement from "Trinity Financial, Boston, MA" to "Partridgeberry LLC, its successors and assigns" over land owned by the Town at Hood Farm Road, as shown on a plan entitled "Definitive Subdivision Plan of Land, Open Space Preservation (Cluster) for Winchester Commons", prepared by Meridian Engineering, Inc., dated November 17, 2000, revised January 9, and February 9, 2001; and (b) further to authorize the Board of Selectmen to petition the Massachusetts General Court to authorize the Conservation Commission to grant said drainage easement; or to take any other action relative thereto. (Sponsored by: Planning Board)

Planning Board Chairman Leslie Brooks moved that the Town vote: (a) to amend its action taken under Article 26 of the April 1, 2002, Annual Town Meeting by changing the grantee of the easement from "Trinity Financial, Boston, MA" to "Partridgeberry LLC, its successors and assigns", over land owned by the Town at Hood Farm Road, as shown on a plan entitled "Definitive Subdivision Plan of Land, Open Space Preservation (Cluster) for Winchester Commons", prepared by Meridian Engineering, Inc., dated November 17, 2000, revised January 9, and February 9, 2001; and (b) further to authorize the Board of Selectmen to petition the Massachusetts General Court to authorize the Conservation Commission to grant said drainage easement; or to take any other action relative thereto. Seconded.

Planning Board, Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 19

To see if the Town will vote to authorize the Board of Selectmen to sell and convey a parcel of land containing the former Middle School Annex Building, situate in the area of 25 Green Street, to the North Shore Housing Trust for the development of affordable elderly rental housing units, for a minimum purchase price of \$1.00, together with an easement for access, utilities, and vehicular parking to serve the dwelling units therein; or to take any other action relative thereto. (Sponsored by: Board of Selectmen)

Selectman Patrick McNally moved that the Town vote to:

- 1) authorize the Board of Selectmen to sell and convey, the fee or a lesser interest, in the former Middle School Annex Building and a portion of the parcel of land upon which it is located, situate in the area of 25 Green Street, and shown on Assessor's Map 42A, Lot 99, to the North Shore Housing Trust for the development of affordable elderly rental housing units, for a minimum consideration of \$1.00, together with an easement or easements for access, utilities, and vehicular parking to serve the dwelling units therein over the

remainder portion of said town land, the precise boundaries of said parcel and/or easements to be determined by the Board of Selectmen; and

- 2) authorize the Board of Selectmen to petition the General Court to exempt any work on or improvements to the Middle School Annex building and/or property undertaken by a lessee of the building or property from the provisions of M.G.L. Chapter 149, M.G.L. c. 30, and M.G.L. c.7, sec. 38K. Seconded.

Board of Selectmen and Finance Committee unanimously recommended.

Mr. McNally, Carl Gardner, Michael Schaaf, Ken Savoie, Selectman James Engel and Project Manager James Haskell spoke in favor of the housing project and the sale of the Town Hall Annex. Historical Commission member Walter Pojasek and Edward Sklarz spoke against the housing project.

Motion carried by unanimous voice vote.

## ARTICLE 20

To see if the Town will vote to amend its action taken under Article 21 of the April 6, 1999, Annual Town Meeting (White Lion Land Swap and Sewer Extension) to the extent that the Town specifically vote to approve this sewer extension pursuant to the provisions of the five-hundred foot sewer extension bylaw (General Bylaws Chapter XV, Section 16); or to take any other action relative thereto. (Requested by: Board of Selectmen)

Selectman James Engel moved that the Town vote to amend its action taken under Article 21 of the April 6, 1999, Annual Town Meeting (White Lion Land Swap and Sewer Extension) to the extent that the Town specifically vote to approve this sewer extension pursuant to the provisions of the five-hundred foot sewer extension bylaw (General Bylaws Chapter XV, Section 16). Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 21

To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, purchase, or otherwise and to accept the grant to the Inhabitants of the Town of permanent access and utility easements in, under, through, across, upon, and along a portion of the properties located in the area of Essex Road and described below:

Lot A: A portion of the property now or formerly owned by the Ipswich Housing Authority, described in a deed recorded with the Essex South District Registry of Deeds in Book 17048, Page 205, and shown as "Proposed Access and Utility Easement" and "Proposed Utility Easement" on a plan entitled "Site Plan of Land Located in Ipswich, Massachusetts (Essex County), prepared by Meridian



Engineering, Inc., scale 1"=40', dated November 20, 2001, with revisions dated 6/27/02 and 7/17/02 ("Plan") on file with the Town Clerk; and

Lots 1B, 2B and 3B: A portion of the property now or formerly owned by Cape Ann Habitat for Humanity described in a deed recorded with the Essex South District Registry of Deeds in Book 17243, Page 315, and shown as "Proposed Access and Utility Easement" and "Proposed Utility Easement" on the Plan,

said easements to be granted upon such terms and conditions as the Board shall determine appropriate, for all purposes for which public ways are commonly used in the Town of Ipswich and for the construction, use and maintenance of utilities, and to raise and appropriate, transfer from available funds or borrow a sum of money for such purposes, or take any other action relative thereto. (Sponsored by: Board of Selectmen)

Selectman James Foley moved that the Town vote to authorize the Board of Selectmen to acquire by gift, purchase, or otherwise and to accept the grant to the Inhabitants of the Town of permanent access and utility easements in, under, through, across, upon, and along a portion of the properties located in the area of Essex Road and described below:

Lot A: A portion of the property now or formerly owned by the Ipswich Housing Authority, described in a deed recorded with the Essex South District Registry of Deeds in Book 17048, Page 205 and shown as "Proposed Access and Utility Easement" and "Proposed Utility Easement" on a plan entitled "Site Plan of Land Located in Ipswich, Massachusetts (Essex County), prepared by Meridian Engineering, Inc., scale 1"=40', dated November 20, 2001, with revisions dated 6/27/02 and 7/17/02 ("Plan") on file with the Town Clerk; and

Lots 1B, 2B and 3B: A portion of the property now or formerly owned by Cape Ann Habitat for Humanity described in a deed recorded with the Essex South District Registry of Deeds in Book 17243, Page 315 and shown as "Proposed Access and Utility Easement" and "Proposed Utility Easement" on the Plan,

said easements to be granted upon such terms and conditions as the Board shall determine appropriate, for all purposes for which public ways are commonly used in the Town of Ipswich and for the construction, use and maintenance of utilities, and to raise and appropriate, transfer from available funds or borrow a sum of money for such purposes. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

## ARTICLE 22

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 40, Section 8G; or to take any other action relative thereto. (Sponsored by: Board of Selectmen)

Selectman James Foley moved that the Town vote to accept the provisions of Massachusetts General Laws Chapter 40, Section 8G. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

It was moved, seconded and so voted to amend the motion to Article 25 and to take Article 25 out of order. Board of Selectmen and Finance Committee unanimously recommended.

## ARTICLE 25

To see if the Town will vote to authorize the Board of Selectmen to file special legislation, in and on behalf of The Trustees of Reservations and the Town of Ipswich, relative to the appointment of certain special police officers in the Town of Ipswich, subject to legislative amendment but substantially as follows:

"An Act Relative To The Appointment Of Special Police Officers At The Crane Reservation.

Section 1. Notwithstanding any general or special laws to the contrary, the Town of Ipswich may, upon written application of The Trustees of Reservations, appoint as special police officers employees of The Trustees of Reservations at the Crane Reservation in said Town. Every special police officer appointed under the provisions of this act shall have the power of police officers to preserve order and enforce the laws and ordinances of the Commonwealth and the Town solely within the boundaries of the Crane Reservation.

Section 2. Any individual appointed as a special police officer pursuant to the provisions of this act shall be an employee of The Trustees of Reservations and not of the Town of Ipswich. The Trustees of Reservations shall be wholly responsible for the employment of such officers, including any and all liability that may arise out of said employment. The Trustees of Reservations shall be responsible for all necessary training of such officers.

Section 3. Every special police officer appointed under the provisions of this act may serve for a term of one calendar year from the time of his appointment, but in no event may he serve beyond the term of his employment with The Trustees of Reservations, provided, however, that said appointment may be renewed annually, upon written application of said Trustees to the Town of Ipswich. The Town shall keep a record of all such appointments, and any appointment so made may be revoked by the Town at any time.

Section 4. This act shall take effect upon its passage.";

or to take any other action relative thereto. (Requested by: Town Manager)

Selectman Harry Lampropoulos moved that the Town vote to authorize the Board of Selectmen to file special legislation, in and on behalf of the Trustees of Reservations and the Town of Ipswich, relative to the appointment of certain special police officers in the Town of Ipswich, subject to legislative amendment but substantially as presented in Article 25 of the Warrant for the October 21, 2002, Special Town Meeting. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

### ARTICLE 23

To see if the Town will vote, pursuant to the provisions of Massachusetts General Laws Chapter 30B, Section 12(b), to authorize the Town's Chief Procurement Officer to solicit and award contracts for goods and services for a term not exceeding five (5) years; or to take any other action relative thereto. (Sponsored by: Town Manager)

Selectman Patrick McNally moved that the Town vote, pursuant to the provisions of Massachusetts General Laws Chapter 30B, Section 12(b), to authorize the Town's Chief Procurement Officer to solicit and award contracts for goods and services for a term not exceeding five (5) years, subject to the following limitation: for leases not specifically scheduled in the Selectmen's detailed budget for durations greater than three years, there shall be a cap on aggregate first-year payments of \$12,000, and a cap on aggregate contract values of \$60,000. Seconded.

Board of Selectmen and Finance Committee unanimously recommended. Motion carried by unanimous voice vote.

### ARTICLE 24

To see if the Town will vote to amend the GENERAL BYLAWS OF THE TOWN OF IPSWICH, CHAPTER XVII "NONCRIMINAL DISPOSITION OF CERTAIN VIOLATIONS," Section 4. Applicable Bylaws, Rules, or Regulations:

#### "Subsection C. Rules and Regulations":

1. by adding to the Table contained in the last sentence thereof, the following:

Regulations Governing the Use of Unimproved Town Land (Cemetery and Park Commission; School Committee; Water Commission; Electric Commission; Town Manager)	\$100.00
Crane Reservation Rules and Regulations (Police Division)	50.00



Harbormaster Rules and Regulations (Harbormaster)	100.00
Pavilion Beach Rules and Regulations (Police Division)	50.00
Smoke Free Town Properties and Buildings (Town Manager)	50.00"; and

2. by deleting from the Table contained in the last sentence thereof, the following:

"Parklands Regulations (Police Division)	50.00";
--	---------

or to take any other action relative thereto. (Sponsor: Town Manager)

Selectman Harry Lampropoulos moved that the Town vote to amend the GENERAL BYLAWS OF THE TOWN OF IPSWICH, CHAPTER XVII "NONCRIMINAL DISPOSITION OF CERTAIN VIOLATIONS," Section 4. Applicable Bylaws, Rules, or Regulations" as presented in Article 24 of the Warrant for the October 21, 2002, Special Town Meeting. Seconded.

Board of Selectmen unanimously recommended. Finance Committee unanimously opposed the motion.

The Moderator declared the voice vote failed to pass. Seven voters stood and questioned the voice vote. Another voice vote was inconclusive. On a hand count with 53 in favor and 72 against, the motion failed.

## ARTICLE 26

To see if the Town will appropriate \$75,000 to reinstate last years bus transportation policy (2001/2002) to provide free bus transportation for students that goes beyond the requirements of state law; or any other alternative that will accomplish the same objective. (By petition of Edward Sklarz, et al.)

Edward Sklarz moved that \$75,000 from free cash be appropriated for fiscal year 2003 to reinstate last years bus transportation policy (2002) to provide free bus transportation for students that goes beyond the requirements of state law; or any alternative that will accomplish the same objective, such as a school busing policy change for K-5 elementary students to ½ mile and 1 ½ miles for secondary students during the period of November 15, 2002 to April 15, 2003. Seconded.

Board of Selectmen, Finance Committee and School Committee voted unanimously against the motion.

Mr. Sklarz explained his motion to the voters. The question was moved, seconded and so voted. The Moderator declared the voice vote failed on the main motion.

#### ARTICLE 27

To see if the Town will appropriate \$75,000 to reinstate last years bus transportation policy (2001/2002) to provide free bus transportation for students that goes beyond the requirements of state law; or any other alternative that will accomplish the same objective. This appropriation is contingent on a ballot vote at the special/annual town election to permanently exempt this annual appropriation from the tax limitations of Proposition 2 ½. (By petition of Edward P. Sklarz, et al.)

Selectman James Engel moved that action on this article be postponed indefinitely. Seconded. Motion carried by majority voice vote.

#### ARTICLE 28

To see if the Town will vote to reconsider any or all previous articles raising and/or appropriating money contained in this warrant for the purpose of completing a budget which is balanced and in compliance with the levy limit provisions of Proposition 2½, so called; or to take any other action relative thereto. (Sponsor: Board of Selectmen)

Selectman James Engel moved that action on this article be postponed indefinitely. Seconded. Motion carried by unanimous voice vote.

Motion to adjourn was seconded and carried by unanimous voice vote. The meeting was adjourned at 12:04 a.m.

And you are directed to serve this Warrant by posting up attested copies thereof at the Post Office and at each of the meeting houses in the Town, and by publication at least fourteen (14) days prior to the time for holding said meeting in a newspaper published in, or having a general circulation in, the Town of Ipswich.

Given unto our hands this thirtieth day of September in the year of our Lord, Two Thousand and Two.

TOWN OF IPSWICH  
BOARD OF SELECTMEN

James W. Foley  
Patrick J. McNally  
James R. Engel  
Harry Lampropoulos  
Edward B. Rauscher

\*\*\*\*\*

## BOARD OF SELECTMEN

James W. Foley, Chair

Events of the year just passed left their impact upon the Ipswich community. The September 11, 2001, terrorist attacks changed the way federal, state, and municipal governments dealt with domestic security and protection of citizens forever. On the local level, security measures were established to protect the municipal water supply and electric generating plant. Public safety officials continue to update emergency plans and strategy to suit the needs of Ipswich in future years.

The committees on Public Safety Staffing and Facility Planning continue to work hard despite the rejection of override requests at the April Town Meeting. New plans calling for the study of a municipal ambulance service and increased medical training for both the Police and Fire Departments are underway. Due to the success of the Public Safety division, grants were awarded to the Town for the Reverse 911 system training and equipment.

The Town's efforts in the area of open space and land conservation were both active and successful. The acquisition of the Wendel estate, the Smolenski and Ross properties (for watershed protection) and continued negotiations for the Woodworth property required significant time and effort by staff and various committees throughout the year.

Although the economy displayed little sign of improvement, infrastructure projects continued with the assistance of outside grant funding. North Meetinghouse Green parking and drainage, road and sidewalk reconstruction, and the purchase of two fire vehicles were all accomplished. Capital items which were placed on the warrant at the Annual Town Meeting were defeated. New initiatives and equipment replacement were placed on the "waiting list" for better times.

The Town staff has spent a great deal of time in the area of planning and long-term project implementation. Septic system management, solid waste and recycling, fee structures, and building maintenance were all placed high on the priority list for the Board.

During the year, the Selectmen spent considerable time in the study of the Neck Sewer project. Engineering plans, technical



study, and environmental impact reports were created and reviewed. A number of different warrant articles were placed with Town Meeting regarding this project, but most were defeated. The Town will continue to examine septic system management and municipal sewer extension projects in the following year.

The Board of Selectmen dealt directly with some areas of personnel administration this year. The early retirement incentive act, employee health insurance issues, and information sharing with the School Committee for collective bargaining purposes were examined and acted upon.

During this year the final chapter of the Cable Memorial Hospital and Emergency Room came to an end. The Board of Selectmen voted to stop municipal funding of the emergency room, and in early Fall that facility closed, ending a long history with the Town. Large cost increases and state regulations were two principal factors in this decision. Due to the end of "Cable", emergency ambulance costs for paramedic level service almost doubled, with no additional or extended service for the Town.

The year 2002 saw Selectman Eugene Hailson leave the Board of Selectmen due to a move out of state. Former Selectman Edward Rauscher was welcomed back to the Board, along with long-time Selectman Patrick McNally, after the spring elections. Former Selectmen Charles Cobb, Charles Passales, and Walter Dziadul all passed away during the year.

As we move into a new year, we must face a different fiscal picture: one of reduced state aid, declining resources, and requests for expanding municipal services. Town government can render its community no greater service than to make reasonable provision for foreseeable changes in the future. We have sought to broaden public confidence in governmental action by involving persons of every background in the planning of Ipswich's future.

I wish to express my deep appreciation to those elected and appointed officials who have worked so long and hard for the Town and its citizens.

\*\*\*\*\*



#### TOWN MANAGER

George E. Howe

The year 2002 ushered in a heightened urgency for public safety measures, but this sense was tempered by voter disapproval of override funding requests. In the aftermath of a tragic fire in January 2001 and the September 11<sup>th</sup> terrorist attacks, Ipswich undertook extensive feasibility studies for upgrading staffing and facilities for the fire and police divisions; and the Selectmen presented override requests for funding in April. Residents rejected these override requests, as well as one that would have funded installation of a Reverse-911 emergency notification system and a biological hazards testing system.

Discouraged by these votes, the Public Safety Committee nevertheless continued its work during the balance of the year, and announced its intention to present amended override requests at the April 2003 meeting. Public Safety Director Surpitski secured a grant for installation of the Reverse-911 system; and Fire Chief Michalski has obtained grants for hazmat detection and decontamination units. Two pieces of fire apparatus were funded. Bids were solicited and awarded during the year with delivery anticipated in 2003.

In the same vein, the Utilities Department has completed a source water protection plan, and it has installed some security measures to help protect our drinking water supplies.

Open Space initiatives commanded significant time and effort by town staff during 2002. The Town acquired much of the former Wendel Estate; the remaining Smolenski parcel (in Dow Brook Watershed); the Philip Ross parcel (off Paradise Road) as a

potential site to relocate Browns Well; and completed the taking of the former Woodworth parcel across from Browns Well.

Considerable work was done in planning and permitting, helping to set the stage for extensive project development in the latter part of 2002 and subsequent years. Examples include the plans approval and final permitting both for Turner Hill and for New England Biolabs; the North Meetinghouse Green parking and drainage project; the second phase of the Town's growth management plan; Riverwalk engineering; cell tower leasing at the Jeffreys Neck Water Tank; and coordination with developers for the recycling of the Memorial Building and the former Middle School Annex for elderly housing. Renovations to the former Town Hall for use by the District Court remain "on hold" as The Trial Court does not have sufficient funding to meet the increase in debt service costs which would be reflected in a new lease.

Work was nearly completed on the Pocket Park "Sidney's Reservation" on County Street; and new sidewalks and resurfacing was completed on Hammett Street. During the summer and early fall, staff provided extensive support for the Neck Sewer Draft Environmental Impact Report, citizen polling, and presentation to the community.

In the area of personnel administration, new contracts were signed with all six collective bargaining units; and extensive negotiations for an initial contract were undertaken with a new unit represented by the Teamsters - the (civilian) Communication Workers in the Public Safety Department. Analyses were done of the impact were the Town to have participated in the Early Retirement Incentive Act; in the end, the Selectmen did not accept the provisions of ERI. Bids were received and analyzed for alternative health insurance carriers and deduction options; as a result of this bidding process, Ipswich and its group health insurance participants together were able to save \$40,000 and maintain the same level of coverage. Several amendments were made to the Town's personnel rules and regulations to bring them into compliance with emergent law and to reflect current practices.

Several long-term employees retired in 2002, among them Armand Michaud (41 years); his wife Elaine Michaud (28 years); Jack Poirier (33 years); and Dick Burns (31 years). DPW Bob Gravino joined our staff in March. Plant & Facilities Director Richard Jones departed in October. Joyce Kippin was promoted to Superintendent of the Water Treatment Plant.



DPW Gravino drafted a trash collection policy, which was eventually adopted by the Board of Selectmen. Implementation of this policy will begin in the spring of 2003 with reduced hours for the transfer station and a fee-for-service sticker system for collection of white goods. The Transfer Station hours will be reduced to two days/week, at a date to be determined, but perhaps rather soon inasmuch as long-term SWTS Attendant Gerald Blaisdell retired at the end of the year.

Staff was actively involved in drafting several other sets of policies and operation plans: a septic system management plan (SSMP); Fee Waivers; Use of Town Hall Facilities; License Renewals & Unpaid Taxes/Fees; and Use of Revolving Funds. Regulations were adopted with respect to use of certain unimproved town lands, in keeping with a joint effort involving the Open Space Committee, the Essex County Trails Association, the Conservation Commission, the Cemeteries and Parks Commission, and the School Committee.

In finance administration, the year could be characterized by declining resources. State aid cuts for both FY03 and FY04 have dampened our ability to undertake needed projects. Nevertheless, staff has continued working on other currently funded projects such as implementation of the MUNIS financial management system and GASB-34 fixed asset financial reporting requirements. Our wide area network has been expanded to include the Library, Police, Central Fire, and Cemetery buildings; and it is being bridged to the School Department's network. Our website has seen more extensive use in the past year, and more individuals have been trained in its operation and updating.

As we move into 2003, we look forward to an improvement in the economy and an ability once again to address the many projects worthy of funding that have been deferred. Thanks to all for their help and support during this difficult year!



Rich Dorr was voted by his peers for Employee Recognition Award  
In January 2002



Jane Spellman was voted for Employee Recognition Award  
In July 2002

\*\*\*\*\*

DEPARTMENT OF PUBLIC SAFETY - Charles D. Surpitski, Director

**POLICE DEPARTMENT**

Charles D. Surpitski, Chief  
Peter A. Foote, Deputy Chief

The year 2002 was a busy year for the staff and administration of the Police Department. We are pleased to report that through

the efforts of concerned and involved citizens and the diligence of the police officers of the community our Town remained relatively safe.

A number of personnel changes occurred during the year. Longtime Patrol Officer Richard T. Burns retired in August and veteran Sergeant Jack Poirier retired in September. Each served the community professionally for over thirty years. Their presence will be missed, and we are indebted to them for their unselfish service. They were replaced by Patrol Officer Justin Daly and Jason Sinclair. A civil service promotional test to replace the sergeant was administered in October. The results and a promotion will be forthcoming in early 2003.

As many of you are aware, the Department's facilities and staffing were evaluated in 2002 by outside consultants. The facility study concluded that our present building is woefully inadequate as a police station. The staffing study concluded that the Town should be justly proud of its police operation, but needs to seriously consider adding two patrol officers and one additional sergeant. Voter support for these positions became a reality at the spring Town Meeting, but failed at the ballot box. As the community grows, policing issues become more complex, and calls for service increase, one can expect both issues to be brought forward again.

The department was extremely successful in receiving large amounts of outside grant funding. The majority of the innovative training police officers received and the innovative patrol strategies implemented were the end result of these awards. In addition, funding for a meaningful after school program for middle school youth, the introduction of the concepts of emotional intelligence throughout the school system, and a worthwhile school resource officer program were the result of grants received by the police in partnership with the schools and outside community groups. There are very few communities that can match these accomplishments.



Below are examples of the numbers and types of calls the Department responded to:

Alarms	775
Motor Vehicle Accidents	382
Assaults	29
Motor Vehicle Thefts	5
Disturbances	266
Breaking and Entering	51
Domestic Disturbances	198
Suspicious Activity	461
Larcenies	138
Threats	21
Medical Aids	603
Arrests	169
Missing Persons	37
Total Calls for Service	10,499

\*\*\*\*\*

#### FIRE DEPARTMENT

Chief Henry Michalski, Jr.

The department responded to 2,624 requests for service, which shows an increase in responses over last year. There were 1,588 requests for assistance due to various emergency situations, included were 23 structure fires as well as 724 medical aid and rescue incidents (includes 103 motor vehicle accidents). The fire department responded to the Linebrook area 167 times throughout the past year on requests for emergency services.

Fire Prevention continues to be active, conducting 1,036 various inspections, which is marked increase over last a year.

Training continues to play an active part in department activities also. During the past year, department members both career and call attended driver safety training, as well as training on aerial ladders. The call force has just about completed the Firefighter I/II program offered by the Massachusetts Fire Academy. Two call members attended Emergency Medical Technician training on their own time and at their own expense.

This has been a busy year with on-going concerns dealing with building, staffing and equipment issues. With that in mind, I would like to take this opportunity to welcome aboard Tom Rice

and Kathy McGreevey as new members of the call force. This brings the number of call firefighters up to twenty-two. We currently are in the process of interviewing three more potential members for the call force. If anyone is interested in becoming a member of the call force, please stop by fire headquarters and pick up an application so we can begin the process of appointment. You will all be happy to know the two new pieces of equipment have been ordered and should be arriving some time this spring and fall.

The expectation of the modern fire department, like most government agencies, is to do more with less. Budgets, and subsequently the number of personnel, have not grown at a rate equal to local growth and demand for services. While no agency can staff at levels to handle all potential risks or demands, fire departments are measured by their ability to provide service in a timely manner. It is up to you the taxpayers of Ipswich to decide what level of emergency service you desire. The Ipswich Fire Department is comprised of a combination force utilizing both full time career fire fighters and part time call fire fighters. The staffing levels and diversity of the department requires personnel to be multi-talented and dynamic to meet the goals and objectives of the department. Our mission statement states that the primary mission of the fire department is to protect the lives and property, through fire prevention, fire suppression, medical assistance, hazardous materials control, and terrorism mitigation to all who live, work or invest in the community.

As in the past, I would like to extend my sincere thanks to all the department members both career and call for their efforts to improve the department through training evolutions as well as responses to various situations. I would also like to thank the Board of Selectmen, Town Manager, Director of Public Safety, and other departments throughout the Town for their help throughout the year.

A special thanks needs to go out to the community for all your support in the past as well as your anticipated support for the future. Remember that the Fire Department is always there to serve you in whatever situation you may encounter.

\*\*\*\*\*

## ANIMAL CONTROL DEPARTMENT

Harry Leno, Animal Control Officer

Although the Animal Control Department worked throughout 2002 without a facility, we have much to be thankful for. First and foremost is the generosity of all those who made the care of animals a priority during this transition period. Volunteers, area veterinarians, and the owners of a barn opened their homes and businesses to temporarily care for lost and abandoned animals. Secondly, we are grateful to all those who donated money and time to the Ipswich Humane Group fundraising activity that planned and built our new animal shelter. Thirdly, we are grateful to the Ipswich Humane Group for their effort to build a new animal shelter and their day to day support in caring for the animals of Ipswich. The Humane Group has never lost sight of their goal, and the result is a state of the art animal shelter at little cost to the Town's budget and well cared for animals whether loved or abandoned. The new facility will be fully operational in early 2003.

During the year, there were three positive rabies incidents in the Town. Two of these incidents required medical intervention and follow up. In addition, there were three positive cases of West Nile Virus reported. Unfortunately one of these resulted in the death of a horse. We will continue to work closely with local health officials and the Massachusetts Department of Public Health to monitor and control these diseases. Naturally, as the result of these threats, the Department spent considerable time dealing with incidents involving domestic and wild animal life.

The Department continued to stress the importance of responsible and quality pet care throughout the community. This effort will improve the quality of community life in the long term. This effort continues to be directed at the owners of felines as well as canines.

Proper adherence coupled with enforcement of animal issues such as dog waste removal from public areas, vicious and barking dogs, and nuisance and loose animals continued to demand a great deal of the Department's time.



Below are some of the incidents that the Department handled in 2002:

Animal Adopted	66
Animals Killed by M/V's	189
Citations Issued	131
Complaints Received	3,835
Complaints Investigated	3,465
Dog Licenses Issued	1,639
Multi-Licenses Issued	55
Dogs Picked Up	90
Animals Found	121
Quarantines Issued	102

\*\*\*\*\*

#### **HARBORS DEPARTMENT**

Charles D. Surpitski, Harbormaster

Ptl. Charles B. Schwartz, Assistant Harbormaster

Fortunately there were no major accidents on our waterways during 2002. Education, responsible boaters, and the presence of law enforcement officers in our boat and jet ski contributed greatly to this fact.

The pump out boat continued to make a significant contribution to the cleanliness and health of our waterways. There were 4,335 gallons of boat effluent pumped. The program is offered to boaters through a grant the Department received and is offered to boaters free of charge. A similar program in Rowley is also contributing to the health of our waters and ensures adequate availability of the service throughout Plum Island Sound and Ipswich Bay. This craft was also used on three occasions to pump out boats that were in danger of sinking.

Injuries and medical emergencies frequently occur on our waterways. To ensure a rapid and proper response, a rescue sled was purchased. All Harbor Department personnel and the lifeguards at Crane Beach joined together to train in its use. Fortunately, there were no incidents requiring its use. There were, however, several medical emergencies that required injured parties to be transported to shore facilities in the harbor patrol boat.

A September storm wreaked havoc in our mooring areas. Nine boats were heavily damaged, two sank in Ipswich waters, and a third

drifted to Gloucester and sank. Many others were slightly damaged.

The Department is indebted to the Waterways Advisory Committee for their advice, counsel, and support. Many issues facing the use of our waterways are benefiting from their involvement. Most significant among these issues is the dredging of the Ipswich River from the wharf to its mouth.

There were 627 mooring permits issued and 214 launching permits issued. The mooring areas are rapidly reaching capacity.

\*\*\*\*\*

**SHELLFISH DEPARTMENT**

Phil Kent, Shellfish Constable  
Robert Kneeland, Deputy Constable  
Evan Parker, Deputy Constable

Clamming in 2002 was a bit below average compared to previous years. However, as the year ended, new seed clams began to appear which is a hopeful sign that bountiful clamming will reappear.

For the second year, the Ipswich River clam flats were open. Due to significant rainfall which causes the flats to close and a malfunction at the wharf sewer pump station in the early fall these flats were harvested on only 42 days in calendar year 2002. They yielded approximately 5,287 bushels of clams. This is significantly lower than the 2001 harvest of 9,552 bushels.

The Department potted 4,170 pounds of green crabs. This crab species is a significant predator of clams. We intend to continue and hopefully expand this program in future years.

The Department worked closely with the shellfish constables of Rowley and Essex as well as the Commonwealth of Massachusetts Division of Marine Fisheries to monitor the health of the flats.

The following licenses were issued:

Resident	84
Family	158
Non-Resident	92
Commercial	119

As in the past, the Department is thankful for the support of the citizens, the commercial fishermen, recreational fishermen, and the Shellfish Advisory Board for their guidance and support.

\*\*\*\*\*

## **EMERGENCY MANAGEMENT**

Charles H. Cooper, Director

I would like to take this opportunity to say goodbye to Sergeant John Poirier, who served as the Emergency Management Director for several years. Sergeant Poirier has recently retired from service with the Town of Ipswich Police Department. Jack was a truly dedicated person, who spent many relentless hours in emergency management, taking his role as the Emergency Management Director for the Town very seriously. He will be sincerely missed by all in the Emergency Management field. With that, I would also like to take this opportunity to welcome aboard Detective Charles Cooper as the new Emergency Management Director for the Town. I am sure Detective Cooper will continue at a pace similar to Sergeant Poirier.

It is the role of Emergency Management to coordinate all the resources of the Town of Ipswich to prevent or combat the effects of a disaster, either natural or man made. This mission is continually being reviewed and updated as needed. During the past year, the Local Emergency Planning Committee was busy reviewing the various hazardous materials located in the Town of Ipswich, and compiling a detailed list of what type of materials are located in the community as well as where, and the amounts.

Committee members also participated in the Merrimack Valley annual drill, which was conducted in Lawrence this year. The drill is required by both the Federal and State to test our readiness in cases of disaster and various emergency situations. Each year the drill is conducted in a different location, and uses the talents of each member community in mitigating a given emergency situation.

A new program hopefully being offered this year around April or May will be Community Emergency Response Team training. Also known as CERT, this program provides training in emergency preparedness and in basic response techniques to citizens, enabling them to take a more active role in personal and public safety. The program was developed to assist communities in taking care of themselves in the aftermath of a major disaster when first responders are overwhelmed or unable to respond



because of communications or transportation difficulties. Ipswich currently has three persons trained as instructors for the CERT program and has an additional four scheduled to attend training at the Emergency Management Institute in Emmitsburg, MD.

As always we would like to thank you for your support. We look forward to seeing members of the community become involved in the CERT program, as well other various training opportunities which will be offered during the coming years.

\*\*\*\*\*

PUBLIC WORKS DIRECTORATE - Robert C. Gravino, Director

PUBLIC WORKS DEPARTMENT

Robert C. Gravino, Director

The Public Works Department coordinates the activities of the following divisions: Public Works Administration, Highway, Cemetery/Parks Division, Equipment Maintenance, Transfer Station, Solid Waste Disposal, Recycling, and Snow and Ice Control. Each Division is charged with particular responsibilities relating to its duties. When additional manpower is required to perform specific tasks, personnel are reassigned within the divisions.

The Town of Ipswich said farewell to long-time Director Armand Michaud, who retired from Town service in January 2002, after working for Ipswich for over thirty years. The Town is indebted to Armand for the many improvements that he accomplished during his tenure. We wish him continued success in all his future endeavors.

SNOW AND ICE CONTROL

The Public Works Divisions combine their work forces to keep the roads and public sidewalks safe and passable during the winter months. Town personnel from other directorates and divisions assist Public Works crews when heavy weather conditions require it. The Cemetery/Parks Division, Water Division, and Building Maintenance Division contribute to snow removal and sanding operations. The winter of 2001/2002 was an average winter and the cost for snow and ice operations was covered by the budgeted amount.

## EQUIPMENT MAINTENANCE DIVISION

Public Works maintains a fleet of 54 motorized vehicles to carry out its responsibilities and duties. All vehicles and equipment are serviced and repaired at the Town Garage and are kept in good operating condition to insure their availability when needed. No new or replacement vehicles or large equipment were purchased this year.

## HIGHWAY DIVISION

Norman Stone, Foreman

The Highway Division is charged with the maintenance and repairing of the Town's streets and storm water systems. The winter schedule consists mainly of Snow and Ice Operations and routine maintenance that does not require excavations. During the other three seasons, Highway is involved with road construction and improvements, street sweeping, patching and repairing streets, repairing and constructing catch basins and sidewalks, and sign maintenance. All catch basins are cleaned on an annual basis, and culverts and in-ground drainage lines are inspected and cleared on a routine schedule. Catch basins are inspected and if required, cleaned after every major storm event. Street sweeping was performed weekly and as needed in the downtown area from April to November. All Town roads and sidewalks were swept in the spring to rid them of winter sand and salt deposits. Crosswalks, parking spaces, and traffic lines were painted in the downtown areas and within the designed walking zones of the Town's schools. Crosswalks were painted with white tiger stripes and boxed, and all centerlines and fog lines were painted. Gravel roads were graded at least once in 2001/2002 and inspected after any major storm event.

Mt. Pleasant Avenue and Hammett Street were reclaimed and hot topped. Sidewalks were also reconstructed on Mt. Pleasant Avenue and Hammett Street and a small area on South Main Street.

## FORESTRY DIVISION

The role of the Forestry Division includes line clearing for the Ipswich Electric Light Department; removal of dead, dangerous, and diseased trees from Town properties; roadside maintenance through the removal of trees and branches and the mowing of brush, to improve visibility and signage; the planting and maintenance of trees and flowers; and the repair and clean-up of Town property and trees caused by storm damage and acts of nature. With the availability of specialized equipment,

Forestry is tasked with many functions that contribute to the beauty and attractiveness of Ipswich.

#### TRANSFER STATION

The Transfer Station was available for Town residents for drop-off of solid waste and recyclable materials. Recycling bins for cans, glass, co-mingled paper, cardboard, tires, and batteries were on the site, and there was an area for white goods, metals, fluorescent bulbs, and televisions, cathode ray tubs, and computers. Leaves and yard waste were accepted year-round. A Salvation Army bin was available for used clothing and a bin for returnable containers supported the local Boy Scouts. Paint collections were held quarterly at the Transfer Station. An appointment was scheduled in advance through the DPW Administrative Office to drop off approved items. In the future, one of the quarterly collections will be coordinated with the Health Department's Household Hazardous Waste Collection Day to better serve Town residents.

#### SANITATION

Residents are encouraged to place their solid waste and recyclables curbside, for pick-up by the Town's contractor. The Town is charged a flat fee for material picked-up curbside, while material that is dropped off at the Transfer Station is assessed a fee to be hauled away. The Town's Sanitation costs are reduced when residents use curbside pick-up for disposal of their solid waste and recyclable material.

#### SOLID WASTE ADVISORY COMMITTEE

James Temple, Chair

Recycling by Ipswich residents has continued at a level that puts us in a favorable position relative to our neighbors in Essex County. Recycling by individual households has varied from excellent to poor, with most doing very well. There is much room for improvement, however, which would benefit both the environment and reduce our costs for solid waste disposal. Recycling tonnage was 1,281 tons for FY 2002, an improvement of 56 tons over FY 2001. In FY 2002, Massachusetts DEP paid a \$10/ton incentive for each ton recycled and \$20/ton for each ton of increase. Curbside recycling reduced the overall cost to Ipswich for Solid Waste Disposal through savings resulting from curbside recycling, reduced tipping fee costs, and the DEP incentive payments. Recycling in the Schools has been very successful. A special thank you to the Food Service Department



\*\*\*\*\*

**CEMETERIES/PARKS DEPARTMENT**

James Graffum, Superintendent

The Cemetery and Parks Division has approximately 217 acres to maintain. The Parks staff has been involved in cutting and clearing brush to create pathways at the newly acquired Wendel property on Jeffreys Neck Road.

The crew also worked with contractors in upgrading the Little League ball diamonds at Bialek Park. Goal posts and additional bleacher seating were again installed to accommodate the fans and Ipswich High School football team.

The Town boardwalk at Crane Beach was repaired and new supports were added. We also assisted various civic groups in the many activities that took place throughout the year as well as the Public Works Division in the snow removal and sanding operations, and any emergencies, as needed.

There were one hundred and two funerals in 2002.

<u>REVENUE</u>	
CHAPEL TENT:	\$1,575.
FOUNDATIONS:	6,440.
OPENINGS:	37,650.
PERPETUAL CARE	11,750.
SALE OF LOTS	<u>14,100.</u>
TOTAL:	\$71,515.

\*\*\*\*\*

DEPARTMENT OF CODE ENFORCEMENT - James A. Sperber, Director

BUILDING DEPARTMENT - James A. Sperber, Building Inspector

Category / Construction	# of Permits	Total Fees	Value of Work
Additions	64	\$ 32,978.00	\$ 4,281,013.00
Certificate of Occupancy	71	\$ 1,775.00	N/A
Commercial Alteration	3	\$ 60,530.00	\$ 8,636,400.00
Commercial - New	2	\$ 5,765	\$ 820,000.00
Decks & Porches	71	\$ 4,901.00	\$ 353,270.00
Demo & Reconstruct	5	\$ 6,179.00	\$ 848,420.00
Demolition	9	\$ 1,006.00	\$ 112,000.00
Detached Accessory	79	\$ 8,132.00	\$ 660,174.00
Fence	21	\$ 841.95	\$ 70,714.00
Multi-Family Dwelling	3	\$ 13,066.00	\$ 1,988,700.00
Miscellaneous	18	\$ 1,351.00	\$ 135,670.00
Remodel / Alteration	130	\$ 31,439.50	\$ 3,709,240.00
Repair	55	\$ 3,375.00	\$ 304,920.00
Roofs, Siding, Windows	186	\$ 11,332.00	\$ 1,091,577.00
Single Family Attached	5	\$ 17,568.00	\$ 2,473,320.00
Single Family Dwelling	18	\$ 37,993.00	\$ 5,037,985.00
Sign	23	\$ 820.00	\$ 31,240.00
Stove	14	\$ \$605.00	\$ 33,506.25
Swimming Pools	13	\$ 2,625.00	\$ 303,000.00
Totals	790	\$ 243,282.45	\$30,891,224.25

Plumbing	Total Fees	Gas	Total Fees
200	\$ 20,145.00	200	\$ 12,130.00

\*\* As in prior years, fees for plumbing and gas permits are split 50% / 50% for the salary of Plumbing / Gas Inspector Robert Hyde and the Town of Ipswich.

Please remember that building permits are required for not only new construction, but for repairs and replacement of existing

structures, decks, sheds, signs, & fences also. If you have any question about whether your project may require a building permit, please call our office at 978-356-6605. Thank you.

\*\*\*\*\*

**HEALTH DEPARTMENT - Colleen E. Fermon, Health Agent**

**Following is the yearly report of activities for 2002:**

**Licenses and Permits Issued**

Food Service	62
Retail Food	24
Caterer	7
Temporary Food	12
Mobile Food	5
Frozen Desserts	4

**Disposal System Construction**

Permits	86
Septic Haulers	18
Septic Installers	61
Septic System Inspectors	10
Swimming Pools	8
Recreational Camps	7
Massage Practitioners	34
Massage Establishments	12
Tanning Facilities	3
Private Well Permits	4
Tobacco	24

**Funeral Directors**

2

**Health Inspections and Investigations**

Food Service Inspections	172
Housing Inspections	23

**Nuisance & Environmental**

Complaints	25
Percolation Tests	143
Deep Hole Observations	258
Septic System Inspections	186
Swimming Pool Inspections	9
Surface Water Testing	98

**Sealer of Weights  
& Measures Inspections**

Liquid Measuring Meters	85
Scales & Balances	68



## Community Health

### *Immunization and Clinics*

Influenza	453
Pneumonia	6
Tetanus	0
Well Elderly Clinics	15
Hepatitis B	20

### *Public Health Follow-up*

Lyme Disease	37
Hepatitis B	5
Hepatitis C	4
Salmonella	2
Vibrio	1
Rabies	1
Shigella	1
Varicella	1



Hazardous Waste Collection Day  
Sponsored by the Health Department

\*\*\*\*\*

### **ZONING BOARD OF APPEALS**

Keith B. Hughes, Chairman

David G. Mollica, Vice-Chair

Robert A. Gambale, Vice-Chair

James A. Sperber, Director of Code Enforcement

Linda F. Valle, Administrative Assistant

There were one hundred six (106) petitions before the Zoning Board of Appeals in 2002, an increase of thirteen (13) from

2001. There were four (4) Appeals of the Building Inspector's decisions (the same as 2001), and all were denied. There were forty-two (42) Special Permit requests, eight (8) more than 2001. Thirty-eight (38) were granted, two (2) were denied, two (2) were withdrawn, and seventeen (17) were granted with conditions. There were sixty (60) Variance requests, nine (9) more than 2001. Fifty-six (56) were granted, one (1) was denied, three (3) were withdrawn, and thirty-eight (38) were granted with conditions. There were no requests for Comprehensive Permits this year, down from three (3) in 2001, but the Board expects there will be requests in 2003.

The Board finds its need for administrative support continues to increase. Files are constantly updated and entered on a database.

The Zoning Board of Appeals is composed of five (5) Members and two (2) Associate Members, all of whom are appointed. Numerous hours are put in by these unpaid volunteers, the Chairman especially, and they perform a valuable service for the Town. Keith Hughes was again the Board's Chairman, and David Mollica and Robert Gambale were the Vice-Chairs. The two other Members were Arthur N. Sotis and Kevin B. Lombard, and Roger D. LeBlanc and Timothy S. Perkins were the Associate Members.

After many years of outstanding service to the Town, Richard Alfoni left the Board to spend more time with his family and business. His resignation was accepted with regret, and we wish him the best.

The Board would also like to thank Jim Sperber, the Building Inspector, and Linda Valle, the Board's Administrative Assistant, for their administrative support and a job well-done.

\*\*\*\*\*

DEPARTMENT OF PLANNING & DEVELOPMENT - Glenn C. Gibbs, Director

**PLANNING & DEVELOPMENT DEPARTMENT**

Glenn C. Gibbs, Director

The Department of Planning & Development is responsible for guiding the development and conservation of land in the Town of Ipswich, both through the regulatory process and through the development and implementation of long-range plans. It does this in part by providing support and guidance for each of the

boards and commissions within its directorate: Planning Board, Conservation Commission, the Historical Commission, and the Affordable Housing Partnership (reports on their activities are given below). The Department also provides support to the Open Space Committee and various ad hoc committees. Listed below are some of the initiatives undertaken by the Department in 2002:

- Initiated the reestablishment of the Ipswich Housing Partnership, and assisted with the development of its mission statement, goals and supporting strategies.
- Prepared successful \$67,500 grant application to the State Department of Coastal Zone Management for funds to install drainage improvements in the North Main Street/North Green area.
- Drafted several zoning articles, including a comprehensive rewrite of the water supply protection provision of the zoning bylaw.
- Worked closely with the North Shore Housing Trust and an ad hoc committee to facilitate reuse of vacant Whipple Annex Building for affordable elderly rental housing.
- Submitted successful grant application for \$100,000 in CDBG funds to undertake a housing rehabilitation program in Ipswich. The program, which will be done in cooperation with the Town of Salisbury, will provide up to \$25,000 per household to undertake needed home improvements.
- Under the leadership of Tracie Hines, Open Space Program Manager, took the following actions to protect properties listed as critical open space by the Open Space Bond authorization:
  - Purchased 29.5-acre Ross property off of Paradise Road as potential future site of the Brown's Well municipal water supply, and prepared successful \$134,760 grant application to the State Aquifer Land Protection Program to defray the cost of acquiring the Ross and Smolenski parcels.
  - Purchased 91-acres of the former Wendel property on Jeffreys Neck Road, acquired a conservation restriction on the adjacent 14-acre privately owned residential lot to limit further development on the property, and facilitated a historic preservation restriction on the historic structures on site to ensure their permanent protection.



- Initiated the Wendel Stewardship Committee to facilitate public input into the Town's management plans for the Wendel property.
- Negotiated agreement to purchase 34-acre AC Builders property on High Street (adjacent to White Farms) for passive public recreation, water supply protection, and conservation purposes (expected closing in April 2003), and prepared successful \$199,105 Self-Help grant application to defray the cost of acquisition.



A tour of the Town owned portion of the Wendel property open to the public

\*\*\*\*\*

#### PLANNING BOARD

Leslie F. Brooks, Chair

The year 2002 was an important year for the Planning Board in many ways. Long-time Chairman Leslie Brooks stepped down at the end of the year and was replaced by Associate Member David Santomenna and Charlie Allen as co-chairs. Santomenna will be responsible for chairing the meetings and the day-to-day operations of the Board, while Allen will be responsible for overseeing the long-term planning function of the Board.

This year saw the long-awaited approval of two Great Estate Developments: Turner Hill and New England Biolabs. These projects represent an enormous amount of effort both on the part of the Board and the Director of Planning and Development; and

these decisions were reached after countless hours of discussions among many Town boards and the applicants.

The Board reviewed 12 applications for site plan review in 2002. Of these, two were associated with the Great Estates developments, four were in conjunction with special permit applications, and one was a modification of an earlier decision. Overall, nine were approved and endorsed in 2002, one was signed at the first meeting in 2003, and two are pending.

Eighteen special permit applications were also filed with the Planning Board. Approved applications included five separate special permits for New England Biolabs, and a GEPD and water supply special permit for Turner Hill. Other special permit approvals were for a miniature golf operation at 84 Turnpike Road, reconstruction of the Cumberland Farms on Route One, a dwelling unit in an accessory building at 10 Maple Avenue and 90 County Road, and a three-unit multi-family at 9 Soffron Lane.

The Board also voted to deny a seven-lot preliminary subdivision plan on Heartbreak Road, and at its first meeting in 2003, voted to deny a definitive subdivision for the same proposed development. Other Board activities included a road improvement plan for a lot at the end of Paradise Road, modification to a one-lot definitive subdivision on Great Neck, and a one-lot definitive subdivision on Linebrook Road. The latter two items are pending.

Finally, the Board reviewed seventeen applications for ANR (Approval Not Required under Subdivision Control Law) plans; sixteen were endorsed, and one was denied.

The Board wishes once again to thank Glenn Gibbs, Director of Planning and Development, and Joan Vontzalides, Planning Assistant, for their tireless efforts on our behalf. The Board anticipates another full and productive year in 2003.

\*\*\*\*\*

#### CONSERVATION COMMISSION

David Standley, Chair

David Pancoast, Conservation Agent

Marie Rodgers, Recording Secretary

The Conservation Commission is composed of seven appointed town residents who serve as unpaid volunteers. During 2002, the Board membership did not change, nor were there any changes in staff.

The Commission continued its role as an advisor to other municipal officials and boards on conservation matters. The Commission serves the public as a provider of information on conservation and land preservation activities in the community. Most of the Commission's time is occupied with its significant role as local environmental regulatory board under the Massachusetts Wetlands Protection Act and local Ipswich Wetlands Protection Bylaw. The Commission also had a significant role in 2002 in land acquisition of open space in concert with the Open Space Committee. The ConsCom may lawfully accept gifts of land or money or other value for conservation purposes. The Commission's existence allows the community to qualify for state self-help funds regarding open space protection. This past year, the Commission also continued a program of reviewing and revising certain of its regulations and documentation in an effort to enhance its services to the public and streamline its operations.

In 2002, the Commission continued regulatory review of several complex projects, including New England Biolabs' proposal to construct new quarters at the former Don Bosco Estate on County Road, Turner Hill's proposal to construct an eighteen hole golf course and housing development at the former La Salette Shrine/Rice Estate on Topsfield Road, and the complicated Ipswich High/Middle School project on High Street. A committee was formed to look at assessing impacts from several projects and violations in the vicinity of the central portion of town near the divergence of Pineswamp and Linebrook Roads. The Commission also continues to work on the issues of illegal dumping in town and beaver activity management with continuing development of a local policy to encourage use of water level/flow control devices known as beaver deceivers.

This year the Commission took 137 official regulatory actions, as listed below, which demonstrates the permitting activities as compared with the previous six years.

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Notices of Intent	56	62	52	77	44	36	46
Orders of Conditions	55	59	64	63	40	43	40
Abbreviated. Notices of Resource Area Delineation						5	2
Requests for Determination of Applicability	38	67	47	26	45	27	21
Certificates of Compliance	17	10	16	25	13	24	17
Extension Permit	3	5	5	2	14	12	4
Enforcement Orders	2	5	6	8	10	8	7



To accomplish this permitting process, Commission members attended twenty-two regularly scheduled evening meetings, visited numerous projects, and fielded dozens of citizen's queries.

#### EMPACT Grant Report

In December of 2000, the U.S. Environmental Protection Agency awarded an EMPACT grant to the Town for the purpose of monitoring the Ipswich River and Parker River Watersheds. In 2002, the third year of the grant program, work continued in a number of areas.

An IPSWATCH brochure was created to publicize the website as a resource for people seeking environmental information about the watersheds. The brochures have been available at the Ipswich Town Hall Conservation Office for the past few months. The brochure will be distributed to other town halls and libraries in the watersheds over the next couple of months. The intention is to inform and educate the people who live, work and play in the watersheds so as to encourage stewardship of the precious resource of water and habitat the watersheds provide.

The IPSWATCH website, which was developed as part of the grant, will also be updated and expanded in 2002. The website address is [www.ipswatch.sr.unh.edu](http://www.ipswatch.sr.unh.edu). We have tried to make it informative and easy to use. We've included a current river conditions section, a news and alerts section, current and historical monitoring data, water ban information, and much more, including links to other web sites with river and environmental related information. You can let us know what you think by sending us your feedback directly from the website.

Although the EMPACT grant was set to expire in 2002, the EPA has extended the funding for one more year. This will allow for an additional season to conduct near real time sampling in the spring of 2003, and well as time to analyze and interpret the hundreds of headwater nutrient samples which have been collected by volunteers from the Ipswich River Watershed Association over the past two years. All of this is in an effort to better understand and quantify the affects of development and water withdrawals on the health of the two watersheds. If you have questions about the EMPACT grant, call Beth O'Connor at 978-356-6607.

\*\*\*\*\*

## HISTORICAL COMMISSION

John P. Moss Jr., Chairman

The annual Mary Conley Award was presented to David and Carol Bolka of 5 Hovey Street. The Bolkas lovingly rehabilitated their first period home on Hovey Street. The house now stands as a great example of how an early American home can be brought into the twenty first century. By adding onto the existing structure, the Bolkas were able to enlarge the house and create the modern living space which makes it more attractive and comfortable.

Another historic home on County Street is also being prepared for rehabilitation. The Knowlton house has been the center of much controversy since the prior owner announced plans to demolish it. Through the efforts of many preservationists, including the Massachusetts Historical Commission and descendants of the original Knowlton family, the demolition was delayed until a buyer was found. With the cooperation of town officials, the Knowlton house is being rehabilitated into condominiums, and the historic streetscape of County Street will be preserved. It will stand as a fine example of how government and private developers can work together to profitably preserve historical structures.

The Commission is planning a major exhibition of some of the town's historic memorabilia, including the articles which belonged to Colonel Nathaniel Shatswell. Col. Shatswell served in the Grand Army of the Republic during the Civil War; and his family left the Commission many items, including his uniform, saddle, Bible (complete with bullet hole) and weapons. The Shatswell memorabilia is presently being preserved by the town with the help of Town Clerk Fran Richards. We are hoping to expand our efforts to present an exhibition in coordination with the Historical Society; Patricia Tyler of the Society is a regular contributor at our meetings.

The Selectmen and Town Manager continued their support of the Commission with the establishment of a revolving account so that the Commission can accumulate funds for our projects. Apart from the exhibition of artifacts, we hope to work with Fran Richards in cataloging and preserving the many town documents which need attention. Fran has been a one-person historical preservation commission for many years. We look forward to working with her in whatever way we can. Another project for the coming year is the updating of the "Form Bs". These forms, which catalog the

historical structures in the Town, were originally completed in the 1960's and 1970's. The forms have been redesigned over the years and are now much more inclusive and detailed. We hope to begin the process of research, which will enable us to update the forms.

Ipswich stands out among American towns as the leader in historic preservation. The streets of Ipswich make up an American history museum greater than any museum in the country. Everyone should take pride in their preservation.

\*\*\*\*\*

#### HOUSING PARTNERSHIP

William Gallagher, Chairman

In January of this year, the Ipswich Affordable Housing Partnership, after being inactive for several years, was reestablished. With the Town's increased focus on affordable housing over the past few years and the recent expansion of the Town's inclusionary housing requirements, the reactivation of the Partnership was both necessary and timely.

The first action of the Partnership was to adopt a Mission Statement, which outlines the following objectives:

- promote and assist with the development of affordable housing in Ipswich which reflects the goals and character of the community;
- establish housing priorities for the town;
- develop criteria for evaluating affordable housing proposals;
- assist in the resolution of concerns regarding specific development proposals;
- obtain local, state and federal funding and other resources for affordable housing; and
- increase public awareness of the importance of developing and maintaining affordable housing as part of a strong and diverse community.



The next action of the Partnership was to develop seven goals, as well as 15 supporting strategies to facilitate the accomplishment of those goals. The goals and supporting strategies were endorsed by the Board of Selectmen in July of 2002.

In addition to the above, the Partnership played a role in a number of housing initiatives in 2002, including the Memorial Hall and Whipple Annex Elderly Housing Projects, and the proposed affordable rental housing at 13-15 Depot Square. Unfortunately, the Partnership was unable to provide any down payment assistance under its First-Time Homebuyer Program, due to the lack of housing priced at a level affordable to homebuyers earning less than 80% of the regional median household income.

Current members of the Partnership are Chairman William "Jay" Gallagher, Ed Dick, Don Greenough, Don Bowen, Karen Wallen, Don Gill, Jim Warner, and Michael Schaaf. Staff assistance in 2002 was provided by Glenn Gibbs and Marie Rodgers.

\*\*\*\*\*

DEPARTMENT OF HUMAN SERVICES - Elizabeth M. Dorman, Director

**RECREATION DEPARTMENT**

Elizabeth M. Dorman, Recreation Director

A variety of programs, services, and activities were organized for all age groups including a number of community-based social services.

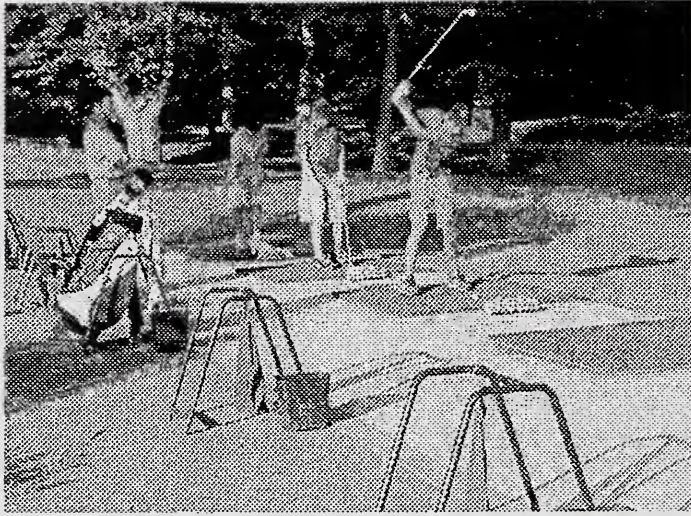
Family events included the July 4th Parade & Field Day, the annual Marathon, a Halloween parade & program, and parades on Memorial Day and Veterans' Day organized by local veterans' groups. Cooperation with the Ipswich Business Association again facilitated Santa's arrival with a parade from School Street to Town Hill for tree lighting ceremonies and caroling.

Summer offerings included tennis lessons at Bialek Park, golf lessons at both Ipswich and Rowley Country Clubs, Workreation and social events for young teens, Jr. Summer Fun, the annual youth Sand Sculpture Day at Crane's Beach, and drop-in activities at Bialek Park with optional field trips. Swim lessons with busing were contracted at the YMCA, resident lot parking attendants were contracted at Crane's Beach, and lifeguards were provided at Pavilion Beach.



Summer evening programs featured the West Newbury Volunteer Fire Association Band, a UNH Caravan Show, a magic show by Rich Nunziato on "Harry Potter's Birthday", and a Kids Dog Show with a demonstration by the Old Colony Obedience Club. The Recreation Department-sponsored community band provided concerts outdoors at Cable Gardens and indoors at the Performing Arts Center.

Fall activities included Homework and Computer Projects, Crafts Club, Cooking Club, Adventure activities, a Creative Hands quilting and knitting group, and weekly off-site trips to skateparks, movies, and bowling activities. Winter programs included two learn-to-ski programs for grades 3-5 and 6-8, several February vacation week activities including a Harry Potter Day, and adult sessions of volleyball, and ping pong. Golf classes were offered at the Rowley Country Club for children during spring and fall seasons and for adults in the spring.



Town Hall facilities, including a program room, kitchen and snack bar area, storage pantry, cafeteria/lounge, crafts room, and gymnasium, are being shared by the Recreation Department, the Council on Aging, and number of evening users for a variety of programs and services.

Official Town efforts to build a skatepark at Bialek Park were put on hold after vandalism and theft of the tennis nets. Parents continued fundraising efforts while a dialogue began with YMCA officials to pursue possibility of building one at their site. The small, portable ramps and rails purchased a year ago have been stored for possible use later if a site is constructed.

The seven-member Recreation Commission and Recreation Director met regularly throughout the year to discuss programs, facilities, and policies as well as to plan for the future. Members continued to volunteer at a number of programs.

\*\*\*\*\*

## **YOUTH SERVICES**

Marcia Ford, Youth Director

Youth services in Ipswich are dedicated to improving the lives of Ipswich youth by offering a number of varied programs to meet recreational, academic, and social needs of this unique population. The foundation of the Youth Services Program continues to be community collaboration; and many programs were developed as joint ventures with other local agencies in direct response to community needs.



Community service projects were organized for volunteer teens, church youth groups and those referred through the local courts and Juvenile Diversion programs. They were involved in cleaning and painting projects, outdoor work at park sites, and some services for needy senior citizens.

After school clubs were in full swing aided by local experts recruited to teach a variety of classes. A local artist offered classes in cartooning, jewelry design, and sketching; and a regionally recognized quilter supervised the creative hands offerings. The Thursday early release days provide opportunities for field trips to area skate parks, movies, and a bowling program. In addition, many inter-generational experiences have developed such as senior citizens helping to teach children knitting and quilting.

Talk To a Friend, our peer leadership program for Ipswich Youth, met weekly to receive training based on current youth issues. Peer Leaders also helped chaperone activities for younger children, and assumed some mentoring and mediation responsibilities. They continue to prepare for outreach and speaking engagements such as the Essex County Youth Conference and are an active voice in teen policies and programs.

The Zone Café is flourishing as a focal point for teen programs. Monthly concerts continue to showcase local talent for high school students; and Middle School drop-in nights and dances are serving the younger teens.

Family advocacy services were provided on an as-needed basis to families in need who met with the youth director to determine current needs of the family and secure connections to available services. Regular meetings with the family provided further monitoring and coordination of related services. In addition, the director was available for after-hours' support and crisis intervention for at-risk families.

\*\*\*\*\*

#### COUNCIL ON AGING

Diane Mitchell, Director

A wide variety of programs for senior citizens of Ipswich were provided under the umbrella of Council on Aging Services.

A senior center operated weekdays, 8:00-4:00, at the new Town Hall. The renovation of the Whipple Middle School into the new Ipswich Town Hall provided the Council on Aging with over 4,000 square feet of space. Four part-time receptionists welcomed guests, answered the phone, and assisted with the daily operation of the center.

Regular programs included the Silver Strands choral group, a book discussion group, travel club, bridge and card groups, knitting and quilting groups, art classes, monthly lunch club, and movies. Health-related programs included monthly health screenings, weekly blood pressure clinics, monthly nutrition program, Tai Chi, tennis, exercise and line dancing classes, a walking club, and a swimming group. Tickets were sold for day trips sponsored by the Recreation Department and the Friends of the Ipswich Elderly.



Quilting Group

Seated: Alma VanLitenberg, Ann Bryant  
Standing: Olive Ventresca, Ruth Paulitz  
and Dot Franklin

Special offerings included inter-generational programs, a summer picnic, cooking classes, self-defense and safe driver programs, speakers on a variety of health, financial and legal issues, social gatherings for special observances and classes for a wide range of interests. A monthly newsletter written by the director reached 1700 elder households through support of local advertisers and a grant for postage. A Caregivers Support Group helped those dealing with frail elders. The Director continued to coordinate the Senior Citizen Property Tax Work-Off Program

which placed five senior citizens in paid positions in various town departments.

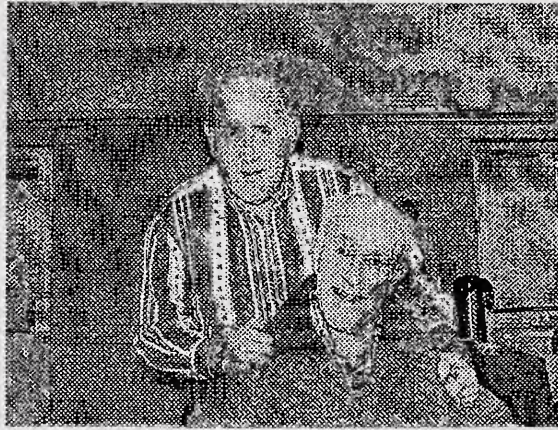
A handicapped accessible, 12-passenger van continued to provide local transportation to Ipswich seniors. Ridership has steadily increased providing over 7500 one-way rides and logging approximately 20,300 miles of service. The Friends group continued to raise funds and support projects that fall outside of the COA budget. The Friends also contributed to a Christmas party for 185 seniors held at the Gymnasium at the Town Hall. Grants from the Executive Office of Elder Affairs and the Coburn Charitable Society provided a part-time administrative assistant, a volunteer recognition luncheon, a portion of the drivers' salaries and gasoline for the COA van. The Coburn Charitable Society provided additional funding for a beautiful outdoor patio and a medical transportation program.

The Outreach program enlisted a corps of 40 volunteers who provided 1782 hours of volunteer service to local elders. This program also provided volunteers who drove senior citizens 17,154 miles to out-of-town medical appointments. Other services of the Outreach program included social visits, phone calls, help with chores, and guidance in making personal, medical, housing and financial decisions. The Outreach program served 456 senior citizens during the year. Other assistance included Money Management and Bill Paying for elders.

Town contributions to Action, Inc., provided fuel assistance to those who qualified as well as Income Tax Assistance to any elder who needed guidance. Contributions to SeniorCare provided support for elderly still living on their own who needed outside support to facilitate their independent living arrangements.

A seven-member council met monthly to review programs and operations and plan additional offerings.





Gilles Trembley and Tom Markos enjoying  
time at the Council on Aging Center

\*\*\*\*\*

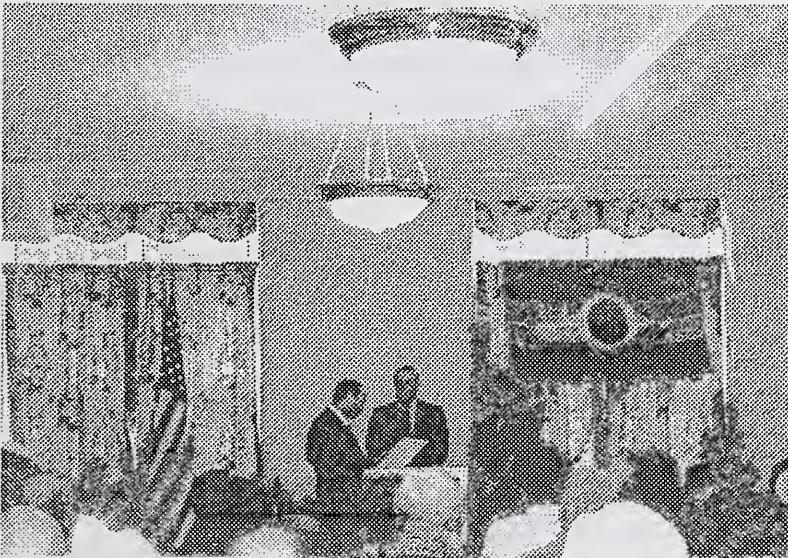
**EASTERN ESSEX DISTRICT**  
**DEPARTMENT OF VETERANS' SERVICES**  
Terrance P. Hart, District Director

This department is charged under Chapter 115 Massachusetts General Laws with providing all manner of services to veterans and their dependents including widow(er)s. Principal workload under state law includes the administration of aid to veterans and dependents, which deals with the unpredictable variables of illness, unemployment, unemployability, labor disputes and the economy. Communities fund this program, which is subsequently 75% reimbursed the following fiscal year by the Commonwealth. This is a need based program, and the department is required to conduct periodic comprehensive review of the cases to insure no substantive facts have changed, while working with the veteran to identify alternative or long-term solutions to individual circumstances. During the calendar year, 10 veterans/widows were on this program for varying periods. The vast majority of situations are resolved without cost to the towns. Under state law, the department also assists qualified veterans to obtain bonuses, and qualified veterans, widows and parents to obtain state annuities, property tax abatements, and other benefits.

The Veterans' Services program also mandates extensive interaction within the federal community, principally with the Department of Veterans' Affairs. The Veterans' Service Officer (VSO) assists veterans and their dependents in filing for pensions, service connected injury/illness compensation, dependency indemnity compensation for survivors, VA healthcare

enrollment, insurance claims, decedent claims, and many other issues. Federal benefits processed by this department are paid directly to those eligible to receive the assistance or entitlement. Federal VA dollars brought into this community exceed \$1.1 million annually, with the current staff responsible for approximately \$330,000 dollars paid to or saved by those assisted in Ipswich. Over 90% of our current activity stems from the federal program. Additionally, the department interacts within the federal community to correct military records, obtain needed documentation and insure veterans/dependents receive awards and recognition to which entitled. The VSO provided information, advice or assistance to 184 of the town's 1167 *identified* veterans and many of the 226 *identified* veterans' widows.

The department advocates for veterans on issues at the local, state and federal level; interacts with elected and appointed officials on many issues; and works with local organizations such as councils on aging, housing authorities, veterans organizations, historical societies and graves registration officers in serving the community. The District sponsored a Korean War Commemorative ceremony in which 22 Ipswich veterans were honored, and it will hold another ceremony in FY03 to honor additional Korean War and Korean War era veterans from within the district.



Terrance Hart and Georgia Gadbois are receiving a Certificate of Recognition on behalf of the Veterans from A. J. Paglia, Rowley Selectman, at the 7/26/02 Salute to Korean War & Korean Era Veterans



On July 1, 2002, three additional towns were accepted into the district, reducing Ipswich's share of the administrative support costs. The Eastern Essex District is now composed of the Towns of Essex, Georgetown, Hamilton, Ipswich, Rowley, West Newbury and Wenham. A Board of Directors consisting of one selectman (or designee) from each town maintains oversight. Mr. James Foley is the Ipswich member of the Board of Directors.

\*\*\*\*\*

UTILITIES DEPARTMENT - Timothy Henry - Director

ELECTRIC DIVISION - Raymond R. Shockey - Manager

The deregulated energy market continues to evolve during 2002. Although energy prices were more stable than the past several years, they started to rise at the end of the year due mainly to sharp increases in fuel costs. These in turn were affected by problems associated with various oil-producing countries. We have renewed our contract with a firm that is helping us with short-term power purchase issues and expect to reduce costs in this area. However, we foresee higher prices than last year through most of 2003.

The past year has also involved the planning for a new regional power-delivery and pricing system that will be put in place in 2003. This will alter the method of pricing and distributing electricity through New England. The impact on prices for our customers is yet to be determined.

We continued to make progress on our two substation projects at Fowlers Lane and on High Street. All of the equipment is installed, and our crews continue to prepare the stations for expanded operation during 2003.

We also worked with engineers and project managers to finalize the plans for electric service to two new large projects that, when completed, will greatly expand the energy billings for the department. These are the residential/commercial project at Turner Hill and the New England BioLabs facility on Route 1A.

Kilowatt-hour sales increased 2.6% over 2001.

2001 sales: 87,728,000

2002 sales: 89,987,000



\*\*\*\*\*

## WATER DIVISION

Tim Henry - Manager

A dry summer caused the department to impose water restrictions on August 19, 2002. Due to the continued dry spell, the department imposed a water ban on September 12, 2002. The restrictions and ban were lifted on October 28, 2002, when the combined reservoir storage capacity rose above 46 million gallons.

During the months of March and April, the 6" cast iron water main on Hammatt Street was replaced with a new 8" ductile iron water main. Gate valves and fire hydrants were also replaced as part of the project. Due to the age of the water main and numerous lead water services needing replacement on the street, the Water Department decided to replace the entire main and all lead services prior to the DPW sidewalk and resurfacing project which was to be conducted during the summer months.

The Massachusetts Dental Society recognized the Water Department for its efforts in optimizing fluoride levels in the public water supply for the third straight year. Joe Ciccotelli accepted the award on behalf of the Water Department at a Massachusetts Dental Society meeting.

There were two extensions to the distribution system in 2002.

Off Essex Road ---- 340 feet of 8" CLDI pipe.

Off Town Farm Road ---- 630 feet of 8" CLDI pipe.

### 2002

Meters Replaced	225
New Services	23
Hydrants Installed	3
Hydrants Replaced	6
New Water Mains Installed (ft)	970
Total Length of Mains (ft)	491,885

### Water Services

Metered Services	4474
Unmetered Services	60 Fire Lines

Water Usage (Million Gallons)	
Reservoirs (Dow and Bull Brook)	203
Brown's Well	90
Essex Road Well	33
Fellows Road Well	36
Mile Lane Well	22
Winthrop Wells	31
 Total Water Usage (MG)	 415

\*\*\*\*\*

# WASTEWATER DIVISION

John A. Quigley, Jr., Superintendent

It is nice to have a full staff again with the addition of Patrick Brennan of Lynn, MA, who left Garelick Farms Company to join our staff.

We have started construction and replacement of Lappin's pump station on High St. Also, a piece of force main is being replaced in the project.

The other project is replacement of the two digester blowers and a new aeration system. This project is also under way.

For the year 2002, we treated 200,097 million gallons of wastewater. We processed 973,300 gallons of septage. We processed 1,252.5 cu. yds. of bio-solids. We recorded 29.24 inches of rain.

The following violations occurred in 2002:

<u>MONTH</u>	<u># OF VIOLATIONS</u>	<u>PARAMETER VIOLATED</u>
February 02	1	(1) copper
May 02	2	(1) copper (1) fecal coliform
June 02	1	(1) fecal coliform geometric mean
July 02	4	(3) fecal coliform (1) fecal coliform geometric mean
August 02	2	(1) fecal coliform (1) fecal coliform geometric mean

September 02	12	(1) copper (10) fecal coliform (1) fecal coliform geometric mean
October 02	5	(4) fecal coliform (1) fecal coliform geometric mean
November 02	6	(1) copper (4) fecal coliform (1) fecal coliform geometric mean
December 02	2	(2) Fecal Coliform

\*\*\*\*\*

FINANCE DIRECTORATE - Rita M. Negri, Finance Director

#### ACCOUNTING OFFICE

Rita M. Negri - Town Accountant

The Town Accountant's Office consists of two full-time staff and a full-time Town Accountant who also serves as Finance Director. The Accounting Department is responsible for processing the payroll for all employees, processing invoices for vendor payments, and preparing all W-2's and 1099's at year-end in accordance with IRS regulations.

The Town Accountant's Office maintains all of the accounting records for the Town's revenues and expenditures, ensures that reconciliations are performed between applicable Town departments, assists in providing information on benefits available to employees, and oversees the operation of the Town's financial computer system.

The Town Accountant also coordinates the annual independent audit of the Town's financial statements which was last completed by August 28, 2002, for the year ended June 30, 2002. The financial results for fiscal year 2002 were good. This was due to good collections on receivables, and responsible spending of appropriations.

Free Cash for fiscal year 2002 was certified by the Massachusetts Department of Revenue Division of Local Services in October 2002 in the amount of \$897,954.



\*\*\*\*\*

## TREASURER/COLLECTOR

Virginia Cleary

The Treasurer/Collector is responsible for the collection and investment of all Town revenue, approximately \$4,732,912.03 per year, along with borrowing both long term funds and trust funds, tax title accounts, cash flow and reconciling monthly with the Town Accountant. The office also handles all of the billing and data processing involved with Real Estate, Personal Property, Motor Vehicle, and Boat Excise. All receipts were deposited and faithfully recorded.

Beach stickers were still in demand. There were 6,205 stickers issued throughout the year.

A special thanks to the staff - Susan LeMieux, Carol Thurber and Corinna Warner for a job well done. Thanks also to Peg Whittier, tax program volunteer, for assisting us in issuing beach stickers.

\*\*\*\*\*

## ASSESSORS OFFICE

Frank J. Ragonese, Chief Assessor

The total valuation of Real Estate and Personal Property January 1, 2002, was \$1,690,325,594.

The valuation of the Town by Class is:

		\$	%
Class <u>I</u>	Residential	1,554,733,524	91.9783
Class <u>II</u>	Open Space	-	-
Class <u>III</u>	Commercial	77,854,899	4.6059
Class <u>IV</u>	Industrial	42,775,020	2.5306
	Personal Property	14,962,151	0.8852
	Total:		100.00

The Tax Rate for Fiscal Year 2003 was \$11.44 per thousand for all property classes.



Noeleen McDonnell was the  
Recipient of the Massachusetts Association of Assessing Officers  
Clerk of the Year Award  
For 2002

\*\*\*\*\*

TOWN CLERK  
ELECTIONS ADMINISTRATOR  
Frances A. Richards, CMC

It has been a pleasure working in our spacious new office at Town Hall; but we're having a difficult time adjusting to the open concept with all the noise and interruptions in the hall. The office is responsible for local and state elections, recording and certification of all official actions from town meetings, census and voter registration, maintenance and issuance of vital records, processing and issuing licenses and permits approved by the Board of Selectmen and various other licenses including dog, shellfish, sporting and marriage licenses. We hope that funds will be available to organize the old records and to continue binding and records restoration in our beautiful new vault.

The staff consists of the Town Clerk and Assistant Town Clerk Elise "Lee" Graves. Outstanding dedication and effort make it possible to run this office with only two people.

Special thanks to my dedicated volunteers! Special thanks go to Isobel Coulombe, who indexes and files my old vital records and responds to some of our requests for genealogy; and Phillip Grenier, who has completed an inventory of the Col. Nathaniel Shatswell Collection which found its way to the climate-controlled

comfort of the new vault in the clerk's office. Also, my sincere thanks to the volunteers who assisted me this year during the extremely busy periods: Peg Broekel, Isobel Coulombe, Renata Gilmore, Moira McLaughlin, and Robert Stone.

On September 10<sup>th</sup>, a beautiful flowering plum tree donated by John Winthrop in memory of the lives lost on September 11<sup>th</sup>, 2001, was planted by Jim Graffum and his crew in front of the new Town Hall. Jim also selected and placed a memorial stone that will hold the bronze commemorative plaque.



Fran Richards and Jim Graffum, with the help of the Cemetery/Parks Department Crew, set the memorial stone in place





Population Statistics from the Resident List as of June 1, 2002

Ages 0 - 5.....630	Ages 36 - 45.....2,259
Ages 6 - 10.....807	Ages 46 - 55.....2,385
Ages 11 - 13.....552	Ages 56 - 65.....1,587
Ages 14 - 18.....861	Ages 66 - 75.....1,015
Ages 19 - 25.....927	Ages 76 - 85..... 731
Ages 26 - 35.....1,284	Ages 86 - 100..... 267

Total Population 13,305

Total number of households - 5,280

Comparative Vital Statistics recorded in the past three years

	<u>2000</u>	<u>2001</u>	<u>2002</u>
Births	110	106	118
Deaths	112	112	94
Marriages	80	81	78

There were 60 females and 58 males born to Ipswich residents in 2002. Of the total number of deaths recorded (57 females, 37 males), 90 were residents. Of the 78 marriages recorded in Ipswich, 39 took place elsewhere; in 11 marriages, one party was

non-resident and in 24 marriages, both parties were non-resident.

Revenue Report for the Town Clerk's Office - 2002	
Antiques & Old Metals Licenses.....	\$ 240.00
Auction Permits.....	600.00
Automatic Amusement Licenses.....	1,600.00
Beer & Wine Licenses.....	8,500.00
Bowling Alley Licenses.....	80.00
By-Laws, Maps Sold.....	2,144.50
Class I Licenses.....	200.00
Class II Licenses.....	1,400.00
Class III Licenses.....	100.00
Certified Copy Fees.....	3,687.65
Common Victuallers Licenses.....	5,300.00
Dog Licenses.....	21,480.00
Flammables Licenses.....	600.00
Kayak License.....	100.00
Liquor Licenses (All Alcoholic).....	42,350.00
Marriage Licenses.....	2,025.00
One-Day All Alcoholic Licenses.....	840.00
One-Day Beer & Wine Licenses.....	100.00
Raffle Permits.....	50.00
Recording Fees.....	4,029.65
Seasonal All Alcoholic Licenses.....	6,000.00
Shellfish Permits .....	60,890.00
Sporting Licenses.....	7,035.50
Sporting Fees to the Town.....	327.55
Street Lists Sold.....	1,220.00
Sunday Entertainment Licenses.....	2,060.00
Weekday Entertainment Licenses.....	1,400.00
Total.....	\$174,359.85

Dog Licenses

	<u>2000</u>	<u>2001</u>	<u>2002</u>
Males	228	200	193
Neutered Males	640	618	723
Females	153	143	141
Spayed Females	799	795	802

A total of 1,859 dogs were licensed in Ipswich for 2002. We collected \$3,440 in late fees from dog owners who failed to license their dogs in a timely fashion. Animal Control Officers for 2002 were Harry Leno and Dyan Katz. My sincere thanks to Dr. Helen Noble, her staff and Animal Control Officer Harry Leno for conducting a Special Rabies Clinic at the Highway Garage on February 23rd so dogs could get their rabies shots before the licensing deadline.

## Shellfish Licenses & Permits

	<u>2000</u>	<u>2001</u>	<u>2002</u>
Resident Yearly	81	77	83
Resident Family	171	169	155
Resident Commercial	125	120	119
Over 60 Free Recreational	9	24	21
Non-Resident Yearly	103	87	90
Non-Resident Daily	27	30	22
Eagle Hill Stickers	4	0	1

Revenue from sales of all 2002 shellfish licenses \$60,890.00

### Sporting Licenses - 2002

Resident Fishing	93
Resident Fishing Handicapped (free)	15
Non-Resident Fishing	1
Resident Hunting	59
Non-Resident Hunting	3
Resident Sporting	47
Resident Sporting Over 70 (free)	25
Archery Stamps	40
Primitive Firearms Stamps	58
Waterfowl Stamps	60
Wildlands Conservation Stamps	<u>202</u>
Total	603

Revenue sent in to Division of Fisheries & Wildlife \$7,035.50

\*\*\*\*\*

## ELECTIONS AND REGISTRATIONS

### Board of Registrars

Phillip F. Grenier, Chairman

Orville M. Giddings

Robert M. Stone

Frances A. Richards, Clerk

It has been a busy year this year with two town meetings, the local election, the state primary and election. The Board certified thousands of signatures on nomination papers and initiative petitions in preparation for the elections. Sincere thanks to the Board of Registrars, the Election Officials, Jim Graffum and the workers at the Cemetery Department, the staff at the YMCA, Cheryl Forster and the custodians at the High



School/Middle School and my son Scott for all their help with the elections at the YMCA and the town meetings at the Performing Arts Center.

#### Town Meetings & Elections for 2002

April 1, 2002 - Annual Town Meeting with 32 articles in the warrant - 781 voters attending

April 9, 2002 - Annual Town Election with 2,456 votes cast - 29% of the total voters (8,568)

Sept. 17, 2002 - State Primary with 2,425 votes cast - (1,458 Democrat, 963 Republican, 3 Libertarian, 1 Green Party) - 28% of the 8,711 voters eligible to vote in the primary

Oct. 21, 2002 - Special Town Meeting with 28 articles in the warrant - 403 voters attending

Nov. 5, 2002 - State Election with 5,961 votes cast - 67.25% of the total voters (8,865)

Registered Voters as of December 31, 2002 - 8,911

Of the 811 new voters registered in 2002, 248 registrations were received by mail, 348 registered in the office, 7 at a state agency and 208 at the Registry of Motor Vehicles.

PREC.	DEMOCRAT	REPUBLICAN	LIBERTARIAN	GREEN	UN-ENROLLED
TOTAL					
1	452	360	6	5	1,225
2	509	357	6	1	1,480
3	319	412	14	0	1,480
4	<u>458</u>	<u>348</u>	<u>11</u>	<u>5</u>	<u>1,463</u>
Totals	1,738	1,477	37	11	5,648
					8,911

#### Precinct Population as of December 31, 2002

Precinct 1	3,212
Precinct 2	3,444
Precinct 3	3,342
Precinct 4	3,499

Total Residents All Precincts 13,497 as of December 31, 2002

The following served as Election Officials 2002: Andrew Agapow, Bruce Bryant, Armand Brouillette, John Meers, Laurien Levesque,

Charles McKenzie, Ronald Graves, Theresa Greaney, Dorothy Levesque, Mary Cunningham, Carolyn Navarro, Jane Janvrin, Ruth Paulitz, Virginia Player, Anne Matous, Diana Comeau, Cynthia Burns, Dorcas Rice, Marcia Inman, Irene Brouillette, Virginia Comeau, Janet Sklarz, Isobel Coulombe, Moira McLaughlin, James Lahar, Marlene Shannon, Nancy Damon, Ann Fessenden, Margaret Broekel, Margaret Whittier, Judith Fudge, Janet Smith, Geraldine Heigh, Renata Gilmore, Jeanne Parker, Sandra Duke and June Gahan.

\*\*\*\*\*

## **MANAGEMENT INFORMATION SYSTEMS**

Greg Parachojuk, MIS Director

The MIS department is charged with the ongoing mission to develop, enhance and support the Town's computing and telecommunications infrastructure, and to provide the systems and services necessary for the Town's departments and users to fulfill their stated goals and objectives.

In 2002, we helped bring online and support the new 4GL Munis financial system. We are now completely transitioned to this new system with the exception of the Utilities module, which is supposed to be ready sometime in 2003 for deployment. We are still dependent on our legacy ADMINIS system for Utilities billing until then.

The Town's web site <http://www.town.ipswich.ma.us> got a complete facelift in 2002. Many improvements were made to increase the accessibility and usefulness of content. Forums have been used to allow the public and selectmen to interact on important subjects. Many forms and maps are now available with a new site search function to help retrieve data easily. I invite you come check it out and to leave any comments or suggestions.

Finally, the Town's "WAN" or Wide Area Network was expanded to include the Police, Fire, Library and Cemetery departments. Applications like Email and GIS are just some of the benefits the Town's WAN can provide. A separate co-initiative with the school department was started in 2002 and is now in the works to tie them into necessary Town's resources as well.

\*\*\*\*\*

#### **PURCHASING/BUDGET/RISK MANAGEMENT**

Jane H. Spellman, MCPPO  
Assistant Purchasing Agent &  
Risk Management Coordinator

The Purchasing Office employee oversees and monitors all Department procurements with the exception of the day to day expenditures of the Electric Department, and puts out to bid expenditures in excess of \$25,000 for goods and services and in excess of \$10,000 for construction contracts for all departments except the School Department in accordance with Massachusetts General Laws.

In addition to present contract renewals, the following were advertised, put out to bid, bids received with contracts awarded: GASB 34 Consulting for Utilities, Reconstruction/Design Lafayette Road & Various Roads, Water Main Construction on Hammatt Street, Overhead Distribution Transformers for Utilities, # 2 Fuel Oil, Cold Planing on Hammatt Street, Circuit Breakers for Electric Department, Bituminous Highway Materials, Lead Services on Lafayette Road, WAN Extension to Cemetery, Library, Fire, Police, Fowlers Lane Substation #5 Foundation, County Street Park Improvements, Asbestos Abatement at 164 High Street, Weights and Measures Services, Three Phase Shunt Capacitor Bank Assembly, Grant Management Services for Memorial Hall, Lappin Pump Station, Initial Attack Pumper, Rescue Pumper, Repaint the Jeffreys Neck Water Tower, Steam Boiler at Central Fire Station, Snow Plowing Contracts, Aerobic Digester for Wastewater Plant, Demolition of 164 High Street, Lappin Pump Station Phase II.

The Purchasing Office oversaw all Workers Compensation long-term cases and reported all Town and School employee injuries. All property and casualty insurance claims received were reported to the Town's insurance carrier. Insurance renewals were processed, policies received, and vehicle, equipment, and computer inventories maintained. The Risk Management Coordinator attended seminars and workshops relating to all areas of insurance.

The Purchasing Office was also responsible for copying, collating and distributing 25 budget copies while meeting the set deadline. The Town Manager edited the budget details himself

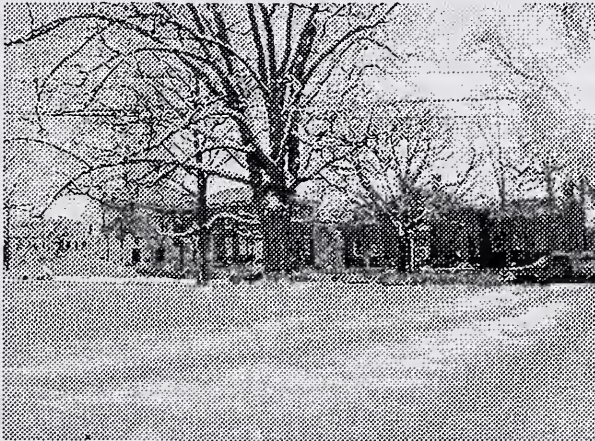


this year. The Purchasing Office is again grateful to him for that. Budget details with adopted figures for FY04 Budget will be inputted and distributed to Departments by this office after the Annual Town Meeting.

The Purchasing Office has been given responsibility for the recording of Fixed Assets under the mandate of GASB Statement 34 and will be undertaking this monumental task. The year 2002 was used to gather information from all Town departments as well as all schools for input into the new Munis Accounting System. The process is ongoing.

The Purchasing Office is also responsible for the compiling, editing, printing and distribution of this Annual Town Report.

\*\*\*\*\*



#### **IPSWICH PUBLIC LIBRARY**

Victor Dyer, Director

Collections: New books added: 3,228 (Adult & Young Adult) 1,653 (Children). New media added: 515 (Adult & Young Adult) 344 (Children). Large type, video and audio collections were enhanced with funds provided by the Friends of the IPL. The adult fiction collections were weeded.

Technology: We offered monthly instruction sessions on basic Internet access this year. The newly designed web site was launched in the spring. Susan Edwards of Extra Mile Design worked with Library Director Victor Dyer and Assistant Director Genevieve Picard to produce a very handsome and highly useable site at [www.town.ipswich.ma.us/library](http://www.town.ipswich.ma.us/library). At the end of the year, due to budget cuts at the state level, we lost access to several

reference databases. A total of 8,500+ patrons signed up to use the Internet PC's in 2002.

Staff: John Willman was hired as Custodian. With the institution of the Plant & Facilitates Department, the custodian position was removed from the library's budget.

Volunteers: This year Volunteers donated over 1400 hours shelving books, preparing materials for circulation, assisting with children's programs, etc. Howard Fosdick created an Excel file of *Ipswich Speaks* audiotapes and an index to the *Antiquarian Papers*. M.L. Scudder continued her work on copying and organizing newspaper files of Ipswich historical information. The Town and Country Garden Club continued work on the library grounds while the Ipswich Garden Club decorated the library for the holidays.

Board of Trustees: The Board eliminated most fines on overdue materials (except videos, DVDs and museum passes) and instead encouraged donations in lieu of fines. Fines still apply to non-Ipswich overdue materials. The Board also instituted a \$6.00 fee on 3<sup>rd</sup> overdue notices and a \$15.00 fee for a written response to genealogical questions. The Board was saddened by the death of Trustee Charles K. Cobb. Nancy Thomson was appointed to the Board to fill Mr. Cobb's position. The Board approved a revision of the *Internet Acceptable Use Policy*.

Plan of Service: Some of the activities accomplished this year included: 7500 copies of 'IPL News' distributed with utilities bills; Children's Department developed its collection of award-winning books and expanded its collection of electronic media; Adult collections enhanced with purchase of popular materials from listings in electronic resources.

Friends: The Friends supported the library this year with funds for new materials and equipment, binding, and children's craft supplies. The Friends also purchased a drum table for the magazine area, an ultraviolet skylight cover (to protect the Bicentennial Quilt from fading), and a wireless alarm system for the Archives secured bay.

Bequests & Gifts: Donations were received in memory of Walter Ziemplak, Suzanne Barry, Trudi Bancroft, Dennis McTighe, Carolyn White Sherman, R.P. Dow, Marjorie Haskins, Library Trustees Charles Cobb and former Library Trustee Phyllis Bruce. M.L. Scudder, Mr. and Mrs. Nathaniel B. Clapp and Dr. Edward B. Marsh, Jr. also made donations. A donation for the Markos Hellenic Fund was received from the Boston Foundation. Donations

were received in memory of James M. Johnson for the Janet E. & James M. Johnson Memorial Fund.

Programs: The Children's Dept. offered 169 programs with 4,308 children participating. Paula Grillo, Reference & Young Adult Librarian, hosted three cultural evenings with 35 participants and three programs for young adults with 35 participants. Paula also organized a tutoring program for recent immigrants who need help with English language skills.

Circulation: Total circulation in 2002 was 128,227 items (an 8.4% increase over 2001). We also experienced a tremendous increase in network transfers due to the ability of patrons to place holds online.

Grants: The library received a 'Manuscript Arrangement and Description' grant of \$5,500 federally funded with LSTA funds through the Massachusetts Board of Library Commissioners. Peter Parker & Cynthia Swank of Inlook Group began to work with Reference Librarian Paula Grillo on organizing and describing several archival collections, including the papers of the Ipswich League of Women Voters and the Ipswich Garden Club.

Building: Ceiling and wall areas of the Rogers Room were painted. A new HVAC system was installed in the Archives with funding from the Ipswich Rotary Club and the Library Board of Trustees. New shelving was installed in the new secured bay in the Archives and the library logo was 'etched' on glass near the door. Work on a dry well and improved drainage was completed near the front entrance. The long section of the chain link fence along the north side of the library property was removed, exposing a handsome stonewall. The Trustees authorized the restoration of three oil portraits: A. Heard and D. Treadwell and A. Rogers.

\*\*\*\*\*

#### SCHOOL COMMITTEE

Margot Sherwood, Chair

Best regards from members of the School Committee!

We continue to face fiscal challenges as the economy slows, state and federal resources are cut, and our enrollment grows. The staff and administration have been very aggressive in their pursuit of outside monies to support the educational needs of the children. Through the hard work of the



staff/administration, the Ipswich School District again benefited from almost a million dollars in competitive grants.

The school committee continues to focus on developing a budget that meets the educational needs of the children, formulating a long-term strategic plan, and working with the administrative team to improve MCAS scores. Our teachers and administrators continue to be committed to excellence and use the results to help guide changes and improvement in our curriculum. As anticipated, our MS/HS population continues to grow. Enrollment has increased by 50 students.

Recently the children of Ipswich received \$285,000 from the Feoffes. This money was use to help balance our budget as well as for upgrading the computers at the elementary schools. As you are aware, the school district does not have a capital budget. Therefore, any large ticket items must come from the operating budget, be bonded, or come from an override. Our schools were once known as leaders in the field of technology. Through your generous support of our new MS/HS, we were able to acquire new technology at the secondary level.

This year we lost the new Facilities Manager Richard Jones, the position shared between the town and schools. We are working very hard to replace him. This position has been crucial for the upkeep of our buildings. With his input we have re-evaluated the structural needs at our Elementary Schools and determined the most cost-effective way to handle any repairs. In addition, a long-range plan for upkeep of the integrity of our buildings is underway.

The School Committee has been working with the School Building Committee to complete the MS/HS building project. With the help of Richard Jones and Bob Gravino, the new Public Works Director, the MS/HS building project is almost done. School Street is open and the fields are almost complete. This spring should see the completion of this long awaited project.

Representative Hill and Senator Tarr continue to fight for the educational concerns of Ipswich, and we thank them for their hard work and effort. With the uncertainty of the Chapter 70 state aid, it has been a very difficult to develop a budget. We have been told that we will lose our grants for the two full day kindergartens as well as the Birth to Three program. Both these programs have been very valuable for our children.

Lastly, we would like to thank all of you for your support. The Ipswich Schools could not have reached the level they are at without you. As our children move forward to meet the growing challenges in the world, it is comforting to know that they move forward with a sound educational base that you have helped to provide. We will continue to work hard for the children of Ipswich, and we look forward to your continued commitment and support.

\*\*\*\*\*

#### **SUPERINTENDENT OF SCHOOLS**

Richard L. Korb

The FY2003 school year has indeed been a unique one filled with opportunities, rewards and challenges. The overriding issue continues to be the fiscal problems that have plagued the State and the community, thus impacting the School District's ability to deliver the educational services it feels are necessary to maintain the quality educational programs this community expects and deserves.

As is the case every year, the School Committee and I set goals to guide us toward our vision. This year's are as follows:

1. Develop a district operational budget which is both educationally and fiscally sound, and which addresses the educational needs of all students.
  2. Continue to address the elementary capital improvement needs at both Doyon and Winthrop as outlined in the engineering study, and work with the School Committee to bring this issue to the community.
  3. Continue with the implementation of the Science Study Committee's recommendations, as well as begin the process of reviewing the new Social Studies Frameworks.
- 
1. Work with the administrative team, Language Arts Subject Area Committee, and professional teaching staff to design a three-to-five year literacy initiative in keeping with our theme of "every student connected, literate and demonstrating success," which will move student competency in the areas of writing and reading to the next level of achievement.

2. Establish a district-wide review committee to develop guidelines for the expenditure of future Feoffees' contributions.
3. Continue to place a high priority on student and staff safety by always exploring new strategies to improve and enhance the health, welfare and safety of our students and staff.
4. Begin the process of implementing the priority goals of the District Strategic Plan. Those goals are specific to: 1) student achievement, 2) instructional practices, 3) operational practices, and 4) communications practices.

I am pleased to report that progress towards these goals has been positive and productive.

Our staff continues to adopt the philosophy that we must always be on a track of continuous improvement. That attitude is reflective in the ongoing evaluation of programs that occur each year.

Our Early Childhood "Birth to Age Three" Program continues to flourish while serving over 200 families in the community.

This year, once again, our MCAS test scores placed us far above the State average in over 90% of the categories. Our Middle School and High School scores were once again impressive, and our Elementary scores were improved over last year. We will continue to strive to improve our tests scores and have teams of professional educators in place analyzing test results and providing valuable analysis, which will lead to adjustments in our curriculum to assure our curriculum is aligned with the State Frameworks.

The various subcommittees of the School Committee worked diligently in a number of areas from curriculum, policy development, technology, athletics and communications.

Some of the highlights of the FY03 School Year included the completion of the Elementary Capital Improvements Study aimed at addressing a number of "infrastructure" repairs such as roofs, boilers, doors and windows.

This year also marked Year Two of our Science Study Committee's initiative of reviewing and making recommended changes in our Science Curriculum K-12. Additionally, we also began to design



a three to five year Literacy Initiative in keeping with our theme of "Every student, connected, literate and demonstrating success," which is focused on writing and reading.

The 2002-2003 school year also marked the beginning of implementing our District Strategic Planning document. Each school is identifying those current initiatives and Action Plans that we have in place in keeping with the planned goals of: 1) student achievement, 2) instructional practices, 3) operational priorities, and 4) communication practices. It is our hope and goal that this plan will help guide us and direct us over the next three to five years.

The Ipswich School System is a leader across the nation in the area of technology integration across the curriculum. In a recent Boston College study, Ipswich was shown to be one of the top five school districts in the Commonwealth when it came to utilization and implementation of technology into the curriculum. We are proud to feature numerous 21st Century Classrooms within our school district that are designed to foster students who take responsibility for their own learning in an application-based environment committed to high expectations. Within this information-rich, technology-enhanced learning environment, the teacher creates a challenging project-centered, interdisciplinary classroom. The ultimate goal within the 21st Century Classroom is that students will become self-directed learners who strive to continuous improvement through reflection and self-assessment; collaborative learners who take responsibility for their own role in a group; and proficient learners who design and present projects and apply the required knowledge appropriately.

In conclusion, I want to express my sincere appreciation to the citizens and parents of Ipswich who have given so generously in supporting quality education for all children. Support staff, teachers, administrators, parents, students and citizens working in partnership with each other will move this District forward in a culture of continuous improvement and excellence.

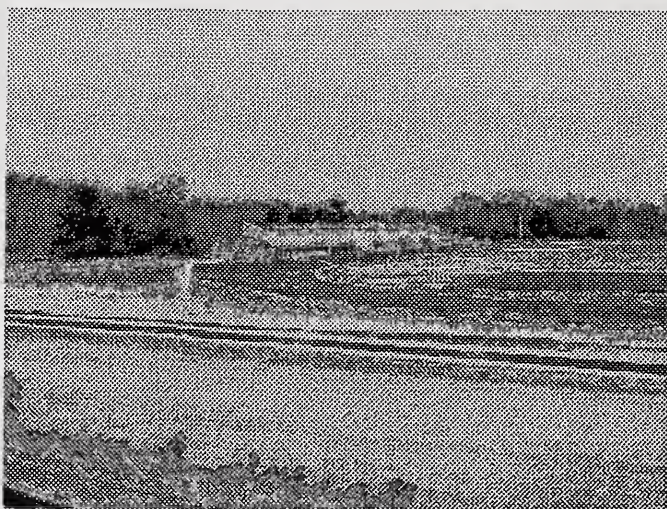
\*\*\*\*\*

**IPSWICH HIGH SCHOOL**

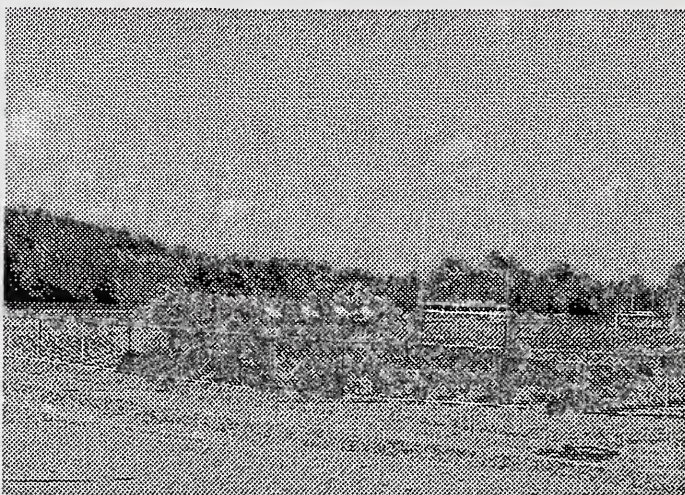
Barry Cahill, Principal

I am happy to report that the new Ipswich Middle/High School is close to final completion. On November 16, 2002, we opened our new multi-purpose stadium by hosting a football game against

proudly took the field in a beautifully sodded stadium for their victory over Amesbury. The track is completed and will be used by the track team this spring.



Under construction



Completed

The tennis courts need only a final surface application in the spring to be ready for school and community use. Lighting for the courts was provided through the generosity of several benefactors. It will be great to see our tennis team in action "at home" for the first time in years.

The remaining fields will be left idle for the spring to let the grass fully grow in. The full facility will be used daily in the



fall of 2003. Final paving of the road and parking lot should be completed in the spring.

Ipswich High School continues to experience success with its wonderful student body. The Class of 2002 had a college acceptance rate to two and four year colleges of 85%. Among the noteworthy schools that greeted our graduates in September are Bowdoin, Georgetown, Bucknell, Johns Hopkins, Ohio State, Syracuse, and Yale University. Our students were accepted to over 100 colleges and universities.

MCAS scores place Ipswich High School in the top 1/5<sup>th</sup> of the state when ranked by overall score. A handful of students took the MCAS retest in December but have yet to receive results. We are hopeful that all current seniors will be eligible to graduate with passing MCAS scores.

Our Fine Arts Program continues to be a shining star. The Jazz Band received a Gold Medal in the district and the state competition. Both Bel Canto and Chamber Singers won Gold Medals and performed at Symphony Hall in April.

A large contingent of singers and musicians will spend the April vacation in England. Our musicians will take an exchange trip that was postponed from last year. This is an exciting trip for all involved. The band and chorus will perform in several concerts in various settings on this tour.

Although our budget faced reductions impacting athletics and the purchase of textbooks, we continue to provide a superb education for the young people of Ipswich.

\*\*\*\*\*

#### **IPSWICH MIDDLE SCHOOL**

Cheryl Forster, Principal

I am pleased to be reporting to the citizens of Ipswich in my eighth year as principal of this dynamic and exciting school. We are now in the third year in our new building enjoying the warm learning environment we have created here together. The school design has allowed us to get to know our students very quickly, and each grade has developed its own culture in creating three distinct neighborhoods. The facility has allowed students and teachers to access state of the art technology as well as world-class art, music, and drama programs. Our students continue to learn "new basics" along with the old ones,



as we find that both are truly important in today's world of work.

Educating students has never been more challenging with the added mandated testing we now administer in all grades. Test results we received validated the good work being done in our classrooms by our teachers. MCAS testing is now evaluated by the Department of Education with District Performance Ratings. The Ipswich Middle School is proud to report that the English/Language Arts rating was "very high" and Mathematics was "high." The time we have spent teaching them to think and write is paying off.

We are now in our sixth year of providing a no cost after school program for all interested students and their families. This program is now part of a three-tiered grant with the YMCA and the Ipswich Police Department. Students may remain after school and receive help with homework and then go to the "Y" and take part in a variety of activities for the remainder of the afternoon. Activities have included swimming, fitness, cooking, nutrition, dance, sports and leadership.

Excellent middle schools strive to reach the all-important whole child. Each grade level specializes in exploratory and child centered topics that offer a variety of learning experiences and opportunities. At the Ipswich Middle School we work in a "team" approach. Teaching blocks are longer for in-depth learning, technology is readily available, and class size is limited for maximum skill building. It is a cooperative venture.

Middle School is a time of choices and contrasts. Whether it be the quiet solitude of our peaceful courtyard complete with koi fish, or the pandemonium in the gym created by our new tiger mascot - there is something for everyone here at IMS.

Students in grade 6 spend an intensive and focused week in the fall at Nature's Classroom on Lake Ossipee in New Hampshire. All of our sixth grade staff attends to form close bonds with the students they will teach for the year. The outdoor curriculum is high interest, and many new friends and relationships are forged.

Grade seven students spend four days in canoes on the Ipswich River, seeing first hand where their river begins and ends. They canoe through miles of forest, wetlands and marsh, collecting data all the way. They finish their trip paddling from the town wharf to arrive at Hog Island.

Grade eight students have traditionally also spent a week away in Washington, D.C. This year we planned an alternative trip to Camp Becket in Lee, MA, where we engaged in science activities and climbed Mount Greylock together.

We offer many enriching programs to meet the interests of all types of children. Our excellent Math league, 80 members strong, ranks very high in state competition. Our drama, dance and music departments involve more than half of our student population. Student athletes participate in sports programs that teach skills, sportsmanship and wellness. We teach a course called "People Smarts" which focuses on interpersonal skills and multiple intelligences. Learning about ourselves is an important lesson.

We continue to be invited to speak at workshops for school architects and educators all over the country with school design and technology integration as the topic. We are proud to be part of such an innovative and exciting learning environment. Our outstanding professional faculty works diligently to clarify our vision for education – that every child can learn. We are constantly finding new ways to reach and teach all children who come to our school, and it is an exciting time to be working with young people. We love our work and invite you to join us. Ipswich should feel proud it supported this wonderful new facility to provide the best learning opportunities possible for our children. They are, after all, our future.

\*\*\*\*\*

#### WINTHROP SCHOOL

Carolyn Davis, Principal

This year has been a watershed experience for learning at the Winthrop School as our literacy initiative has peaked with students' reading and writing skills becoming more proficient. There is an infectious enthusiasm for learning in a dynamic and energizing school community where students, staff, and parents are becoming leaders embracing change and finding opportunities to shape the future.

Our School Improvement Plan written by our School Council included the following goals:

Writing: Students' writing proficiency and fluency was developed. Student progress was assessed through the scoring of writing samples, the use of grade level writing rubrics, the

quality of published work and MCAS test results.

Respect and Responsibility: Responsible and respectful attitudes, intentions, and behaviors in students were our focus. A common language was articulated and used consistently throughout the school. Students learned to communicate their feelings, needs, and interests to effectively solve problems as well as demonstrate ownership and accountability for their own learning. Seventy 4<sup>th</sup> and 5<sup>th</sup> graders participated in our Student Leadership Council where they took responsibility for projects that improved the school.

Annual school-wide topics have unified the school around the study of a common theme. This year our theme was "DISCOVERY" which focused on discovering the beauty and natural resources in Ipswich. Each grade level identified a specific site in Ipswich for study and observation. Some examples were The Town Wharf, Sally's Pond, the Ipswich River, etc. DISCOVERY challenges stretched students to identify changes that occurred throughout the seasons collecting data, finding the history of their site and making resolutions to protect and become stewards of their special place. Students and teachers rose to meet these challenges with variety, creativity, and problem solving skills producing interesting and educational results.

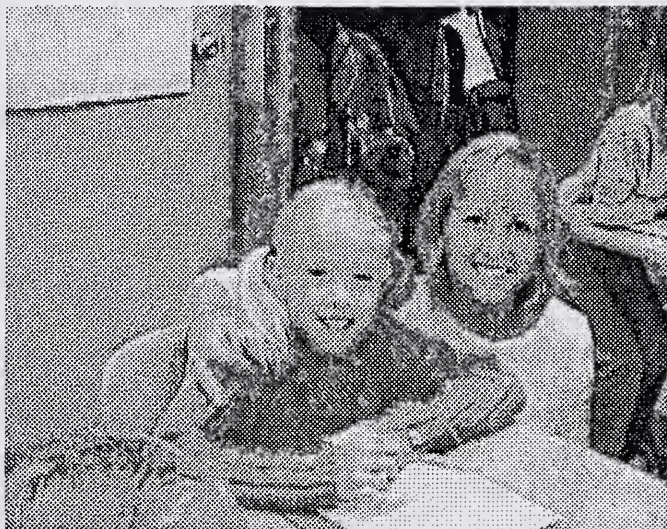
Our district-wide Science Focus Committee wrote a science instructional and assessment philosophy and a professional development plan for science. A science resources website also was developed in order to provide resources in Ipswich for field work. In order to implement this science initiative, professional development, materials and equipment were needed. Financial assistance for this project was provided by Turner Hill and from the proceeds of a golf tournament to benefit both elementary schools organized by Mark Ivanov and Curtis Sprouse. We thank them and all the businesses that made contributions to this project. This fundraiser also supported our literacy project by providing the funds to train all our teachers and assistants in a researched-based reading program.

The major contributions of The Friends of Winthrop and the Volunteers In School (VIS) program enhanced the quality of our school with generous donations of time and effort. Their fundraising projects supported our monthly special assemblies with outstanding cultural and educational programs and our playground. They also supported requests from teachers for technology, library books and building needs, such as new stage curtains and microphones. We are grateful to our "Friends" for their relentless commitment and outpouring of energy.



Reduction in transportation due to budget cuts resulted in 200 more students walking or being driven to the Winthrop school. Monthly safety meetings with the DPW, Police and Fire Departments enabled us to manage the many implications of this issue. We wish to thank all the town departments that worked so closely with us, and all the Winthrop parents who made a concerted effort to follow the safety procedures outlined for them.

Every year 500 students benefit from the ongoing partnership and support we receive at the Winthrop School from the Town of Ipswich. We are grateful for this and invite you to visit our school where you will observe students engaged in learning who are respectful and responsible people, and who are experiencing a quality education in a vibrant learning community. We are proud of our students' accomplishments and the staff who provide outstanding learning experiences for them.



4<sup>th</sup> Grade Student Abby Davis with her  
teacher Kathy McMahon

\*\*\*\*\*

**PAUL F. DOYON MEMORIAL SCHOOL**  
Kenneth, B. Cooper, Ph.D. Principal

These are challenging times for education and for educators. In times of diminishing resources, it is all the more important to identify key areas and to focus available resources and energies on those areas of the highest priority. Our priority

educational themes this past year were "Literacy for All--Math Matters--& Character Counts;" and we have worked diligently, and I think successfully, to strengthen our program in each of these three areas.

The following are the highlights of our work in "Literacy" in 2002: a) we reaffirmed our commitment to the "Project Read Phonology" approach to the teaching of reading; and two of our own faculty provided three half-days of training for all new primary instructional staff (including Teaching Assistants); b) we provided eighteen hours of in-house "Phonemic Awareness" pre-phonics training for all faculty pre-k through grade two, with further plans to train all teaching assistants; c) we continued refining our rubrics for assessing student writing and worked in teams to build consistency and reliability in how we scored open response questions; d) all students completed several open-ended essay questions that will be stored in their cumulative folder; e) we reached new "professional agreements" in how we will utilize the *Framing Your Thoughts* and the *Write Source* program; f) we participated in the "Read Across America" celebration by holding a school-wide Read-A-Thon; and g) we hosted an "authors celebration" (organized by the FRIES) inviting local writers to share their work and their craft with our students. We were very pleased that in 2002, our Language Arts MCAS scores rose to their highest levels ever, with 62% of the students scoring either "Advanced," or "Proficient."

The following are the highlights of our work in the "Math Matters," focus area: a) we were able to acquire the new edition of the *Everyday Math* program for all classrooms; b) our Math Teaching Assistant provided training and support for new staff, helped us to reduce the size of math instructional groups in grades two through five, and provided pre-MCAS tutoring before school to students who needed extra support; c) we instituted a standard math period for most classes of 75 minutes daily; d) we held a "Graphing Through the Grades" school-wide program, and e) the Friends of Doyon sponsored a *Mad About Math* school-wide assembly. We were very pleased with the 2002 Math MCAS results which rose to their highest levels ever, with 65% of the students scoring in the "Advanced" or "Proficient" areas.

In the area of *Character Counts*, the highlight of the year was definitely the creation and mounting of a tile display in our lobby with each child and adult in the school contributing a tile with a drawing that for them symbolized the responsibilities and rewards of membership in our school community. The tiles themselves combine to form the shape of



the school and are now a permanent part of Doyon that students will be able to revisit years in the future.



Last year was another successful one for the Friends of Doyon. The Friends raised over \$25,000 and sponsored grade level and all-school programs in social studies, music, art history, math, poetry and science. The *Spring Fair* celebration, the semi-annual Auction, and the Doyonathon were highly successful. More than 100 Doyon parents and Ipswich community members volunteered their time in assisting in classrooms and the library, chaperoning trips, and helping with special programs and events such as the Handicapped Awareness grade-level programs, Kindergarten Screening, Whale Day, and Destination Imagination. Last year's third annual "Moving On" celebration for grade five students was most successful; and its success was due in large part to parental efforts and energies. We are also very grateful for the efforts of a number of parents who organized a golf tournament with the proceeds supporting our science curriculum and professional development initiatives. For all of the above, Thank You!

Other noteworthy educational events included the following: 1) the second year of our *Student Leadership Team* in grades four and five, which is one of our most important programs and contributes to our character initiative; 2) the awarding of educational grants including a competitive technology grant from AT&T Broadband, which represented the second place in New England, as well as grants from the Ipswich Savings Bank Educational Foundation, and the Department of Education; 3) the second year of *Full-Day Kindergarten* program with each elementary school being able to offer two full-day sections; and



4) an enhancement to the technology at Doyon, with several new computers available in each classroom.

On this, the occasion of my sixteenth annual report, I would like to extend a special thanks to the incredibly dedicated and talented faculty and staff of the Doyon School with whom it is a pleasure to work, and to the community of Ipswich which has been so supportive--your continued support is more important than ever.

\*\*\*\*\*

#### **DEPARTMENT OF SPECIAL SERVICES**

Diana W. Minton, Director

The Ipswich Department of Special Services continues to maintain a very strong inclusion program that allows children with disabilities to be educated alongside their typically developing peers.

The dedication of a strong team of special educators across the system ensures our students of a very strong and individualized educational experience.

Students with disabilities are active participants in all aspects of our education program and contribute much to our school cultures.

The commitment and educational expertise of all our staff allows students to actually participate in a challenging and Massachusetts Frameworks based curriculum.

The Ipswich Public Schools continue to receive special education funding under the Federal IDEA Grants. This special funding allows the school district to raise the level of services provided to parents, students and teachers within the Ipswich Public Schools

\*\*\*\*\*

#### **IPSWICH HOUSING AUTHORITY**

Tone Kenney, Chair

The Ipswich Housing Authority had a change in leadership for the year 2002. Our long time Executive Director, Raymond Daniels, and Assistant Director, Marilyn Wilson both retired after many years with the authority. Their leadership will be missed, but

the replacements will do a very creditable job. Ms. Julie Martineau has been appointed Executive Director and Ms. Nancy Lavoie is the new Assistant Director. As members of the Board of Directors, we all have great faith that they will both do excellent work in their respective jobs. Ms. Joanne Sikora is the new receptionist and Ms. Vickie Walsh is the new bookkeeper. A new member will join the force in the near future.

The modernization work started in 2001 at Southern Heights has been completed. Twenty-four (24) kitchens and baths were replaced at the complex. Also, the Authority received funding from the state for capital improvements to this project in the amount of \$24,000. This awarded funding resulted from a Condition Assessment Report (CAR) application filed last year to replace windows, roof shingles and other repairs.

The construction of a new four-unit group residence for Special Needs on Essex Road has started, and we anticipate completion for June 2003.

The Ipswich Housing Authority received an extensive upgrade of their existing computer system. All desk terminals were replaced with networked workstations & high speed Internet service.

\*\*\*\*\*

#### **IPSWICH CULTURAL COUNCIL**

Dorothy Laurence and Miranda Updike, Co-chairs

The Massachusetts Cultural Council allocated Ipswich Cultural Council \$2,000 for grants to be awarded to organizations and individual artists supporting cultural activities that benefit our town. Ten of the thirteen applicants who applied were successful, representing a variety of fields including visual arts, music, interpretive science, cultural diversity, literature and dance. A Public Web Page is available for complete grant information at [www.mass-culture.org](http://www.mass-culture.org).

A Community Input Survey was distributed to grant applicants from this year and last and made available to the general public at the library. Our funding was consistent with the community priority of community wide gatherings.

The Sixteenth Annual Art Show, held at EBSCO Publishing and chaired by Laurie Miles, represented a wide variety of visual

art forms and included a Poetry Reading and Interpretive Dance Performance.

ICC meetings at the Town Hall are open to the public. New members are welcome.

\*\*\*\*\*

#### **OPEN SPACE COMMITTEE**

Glenn Hazelton, Chair

The Open Space Committee (OSC) met once a month during the past year. Topics discussed at these meetings included zoning articles proposed for town meeting, trail mapping, potential Open Space Bond land acquisitions and growth management issues. The majority of meetings were taken up in discussions with the Ipswich Open Space Bond Manager, Tracie Hines. As a result of her hard work, a number of new parcels have been protected. Most notable are the "Wendel" property on Jefferys Neck road and the "Scott" property on Mill Road. The care of these and other open space parcels under the Towns' control is of great concern to the OSC; thus we are an active member in the formulation of management plans and the potential staffing to implement them.

Perhaps the most tangible product during the past year was the printing of the Ipswich Trail Map. The project was spearheaded by the Essex County Trails Association. Many Ipswich citizens volunteered to walk and ride the trails throughout the town and collect detailed information. They carried GPS equipment with them that recorded the actual location of the trails. This digital data was then combined with the data stored in the Town's Geographic Information System (GIS). Besides a beautiful and useful map product the results of this project will be used by the Planning Department and the OSC to evaluate proposed developments and open space acquisitions. The data will also be used to help maintain the trails.





Salt Marsh at Dawn  
By Dorothy Monnelly

\*\*\*\*\*

#### **HALL-HASKELL HOUSE STANDING COMMITTEE**

Terri Stephens/Stephanie Gaskins, Co-chairs

From the beginning of an idea in 1982 for a place to serve as a collaborative community center, a volunteer group called Friends of the Little Red House became the Hall-Haskell House Committee. For the past twenty years this committee has worked with others in town to restore the building since it's location was important to the streetscape of this district. Just as in the early nineteenth century, this house continues to play a role in the lives of ordinary people. Back then in its humble surroundings it provided shelter to a family who used the first floor as a shop and lived on the second floor. These were trying times for shopkeepers to tweak out a living.

Although no longer a private home, the Visitor Center welcomes tourists who are interested in local history and want to explore the coastline. This year, 8,000 visitors stopped to ask for information, and they were welcomed by over 42 volunteers. These volunteers under Bill Nelson's management give countless hours as a service to the community. We thank them all for their efforts.

The house continues to provide space for new and seasoned artists. Here, too, like the shopkeeper, many have had their first beginnings. This year over 44 artists displayed their work over the time span of 25 weeks. During that time frame, the

space functions as a learning laboratory enriching and introducing those who visit to a variety of different mediums.

Thanks to the Ipswich community for your continued support throughout the years.

\*\*\*\*\*

#### **IPSWICH BAY CIRCUIT TRAIL COMMITTEE**

Lawrence Eliot, Chair

This year the Committee has cut a portion of the Bay Circuit Trail on the edge of the Country Club. However, negotiations with the Conservation Commission and Mario Marini to connect the Country Club portion of the trail with Willow State Forest and the Bay Circuit Trail are still in process.

Preparations for the third edition of Bay Circuit Guide to Walks in and Around Ipswich are in full swing. Digital maps are being prepared with up to date information. Extensive sketches of the flora to be found along the trails are being developed through a grant from the Ipswich Arts Council. Text revisions as needed are being prepared. We expect to be ready for publication in June. Many volunteers are participating in the Bay Circuit Trail marking survey and monitoring the Trail.

The Committee actively participated in the GIS trail mapping of Ipswich, sponsored by the Open Space Committee and ECTA.

With the acquisition of the Wendell property, one member has been participating in the Stewardship Committee as a representative of trail hikers.

Guided trail hikes have continued to be organized, advertised in the Chronicle and led by members of the Committee. These informal walking/hiking groups continue to meet at Town Wharf parking lot on Wednesdays at 9:30 a.m. to explore local trails.

\*\*\*\*\*

#### **CABLE EMERGENCY ROOM ADVISORY COMMITTEE**

Mark J. Coltin, Chair

During 2002, the Cable Emergency Room Advisory Committee devoted substantial efforts in an unsuccessful attempt to avoid the closure of the Cable Emergency Room due to a change in regulations.

In 2001, the Department of Public Health adopted a regulation which would have required that all physicians staffing the Cable Emergency Room be Board Certified emergency room physicians. This would result in extra cost to the Town of Ipswich of at least \$500,000 per year without any assurance that additional patients would be referred to Cable or that it otherwise could increase its revenue.

The Cable Emergency Room Advisory Committee worked with other Town officials in an effort to obtain relief from both the Governor's office and the Legislature. Beverly Hospital took an aggressive position, insisting that the Town pay the extra \$500,000, or that the Contract between the Town of Ipswich and Beverly Hospital, which was the means by which the Town kept the Cable Emergency Room operating, be terminated upon its conclusion at the end of the fiscal year on June 30, 2002. The Town and Beverly Hospital participated in an arbitration proceeding pursuant to the Contract in early 2002 which resulted in a finding that the Town would be required to pay the additional costs of the Board Certified emergency room physicians under the Contract.

As in the past, the Committee was very concerned over both the public safety and economic impacts which the closure of the Cable Emergency Room would have on the Town. Among other matters, the Committee was concerned that the ambulance costs could increase dramatically, other costs of the Town would also increase, and public safety could be compromised. It has been the Committee's position that if Beverly Hospital was allowed to terminate the Contract, it is likely that the Town would lose the Cable Emergency Room as one of the only satellite emergency rooms in the Commonwealth of Massachusetts.

In approximately May of 2002, it became apparent that the Town's efforts to obtain relief from the Department of Public Health regulation would not occur. Beverly Hospital would not commit to the Town the level of service to be maintained at the Cable Emergency Room after the termination of the Contract. This left the Town in the difficult position of having to plan for emergency services after the termination of the Contract on June 30, 2002, without knowing Beverly Hospital's position relative to this matter.

On June 30, 2002, the Contract was terminated. Beverly Hospital kept the Cable Emergency Room operating as an emergency room for approximately 60 days thereafter, and then reduced the level of



services so that it no longer functions as an emergency room. Since Cable Emergency Room no longer exists, the Committee dissolved in 2002.

The Chairman of the Committee would like to thank all of those members who devoted numerous years of substantial and extensive service in the efforts to keep the Cable Emergency Room open, including: Clark Ziegler, Elaine Lee, James Muench, Peter Dziadose, and Bill Brenizer.

The Committee also wants to thank the following for the tremendous amount of support provided over the years: the Board of Selectmen, all of whom were supportive of the Committee's efforts, but especially Jim Engel and Jim Foley, both of whom devoted extraordinary efforts; Charles Surpitski, Director of Public Safety; George Howe, Town Manager (who was responsible for creating the Committee in the 1980's); the local media; and especially the residents of Ipswich who supported the Cable Emergency Room for the past fifteen years.

\*\*\*\*\*

#### **WATERWAYS ADVISORY COMMITTEE**

Kenneth R. Spellman, Chair

The Waterways Advisory Committee spent a great amount of time studying issues ranging from the number of moorings, to the safety training of Ipswich police officers on the waterways, to the possibilities of gaining better access to the coastline through dredging.

In the year 2002, 627 mooring permits were issued. This increased number supported the thoughts that more and more people are using the Ipswich waterways for recreation as well as commercial boating. The consensus of the Committee is that there may soon be a time when there will be a "cap" on moorings.

The Ipswich Police continued to upgrade their safety equipment by purchasing a dyna-med floating stretcher, which can be used in rescue in rough seas in conjunction with the jet ski. The officers also did in-service training in rescues and should be commended for their consistent training. The staff has been open to discussion of new ideas by Committee members.

Several meetings were held to explore the possibilities of dredging the Ipswich River, as well as the off shore sandbars which make boating navigation hazardous and difficult at many

times. Included in the discussions have been representatives of the Board of Selectmen, U.S. Coast Guard, U.S. Army Corps of Engineers, and the State D.E.M. The process is ongoing and will be an agenda item for many meetings in the future.

The Waterways Advisory Committee will continue to hold regular meetings. We encourage the public to attend and bring their requests to the Committee as we continue to seek improvement in providing an environment that will enhance the safety and enjoyment of the beautiful Ipswich waters.

\*\*\*\*\*

#### TRUST FUND COMMISSION

Edward Michon, Chair  
Robert Weatherall, Vice Chair  
Jean Emerson, Secretary

Your Commission believes that a meaningful annual report should be divided, like Caesar's Gaul, into three parts, namely an overview of the year's activity, a statement of our mission, and an outline of goals to be accomplished.

#### OVERVIEW

The Commission held six scheduled meetings during 2002. Additionally, we met in joint session with the Trustees of the Crane Picnic Fund to review investment strategy. Two scholarships in the amount of \$1,000 each were awarded to graduating seniors from Ipswich High School for further study at St. Anselm's College and Gordon College. Source of funds for this aid was the Corneluis T. Thibeault fund, established by Dr. Thibeault, a local veterinarian whose love of education and desire to motivate young people are reflected in his testamentary trust. Thus his good work lives long after him and provides incentive for others to emulate.

As of 29 November 2002, (latest figures available), the ending balances for the trust funds amounted to \$1,479,623.70 distributed among 23 separate funds, the largest of which is the Stabilization Fund that totaled \$520,567.36. Detailed figures on distribution among various funds together with cash flow for each account are presented by the Town Treasurer and Town Accountant elsewhere in the annual town report.

#### MISSION AND ORGANIZATION

The Trust Fund Commission consists of three members, each serving three-year terms, appointed by the Board of Selectmen.

The Commission itself is established and operates under the laws of the Commonwealth of Massachusetts and in accordance with articles approved at Town Meetings. Working together with the Town Treasurer, the Commission is responsible for investment management and general operating procedures for the funds. Investment policy is defined by the Commissioner of Banks in a List of Legal Investments which requires emphasis on safety and liquidity of capital combined with the reasonable income. In practice, the Treasurer is responsible for operations while the Commission is responsible for all investment decisions. According to Statute (41:45), a Treasurer is identified as a "custodian" of trust funds and is required to "invest, reinvent and expend" trust funds as directed by the Trust Fund Commission. General laws (Chapter 44, Section 54) states explicitly that Trust Fund Commissioners have full authority to determine how funds are invested.

#### GOALS

The Commission's goals continue to focus on improvement in reporting procedures and revision of our investment strategy. While reports presently prepared are helpful, they are incomplete by reason of omission of important data such as original market value for each account, annual income and yield on investment, and fees incurred. We believe these reports can be amended readily to include such information. Knowing the value of the bequest at the time made is obviously essential in evaluating investment performance. Income and yield are necessary in making comparison with alternative investments. Knowledge of fees is axiomatic for competitive reasons.

In our view, the greatest challenge facing the Commission is to establish an investment strategy suitable for all seasons. Limitations imposed by the "Legal List" serve to inhibit flexibility, and the abstractions of "safety of capital, liquidity, and income" are not always mutually compatible during all phases of a business cycle.

For many years, all of our trust fund principal has been, and still is, invested in one mutual fund, mainly the Franklin Short Intermediate Term U.S. Government Fund. Such a policy violates a basic principle of investment management, mainly diversification of funds to limit risk. The concept of "safety of capital" must recognize the erosion of capital caused by inflation

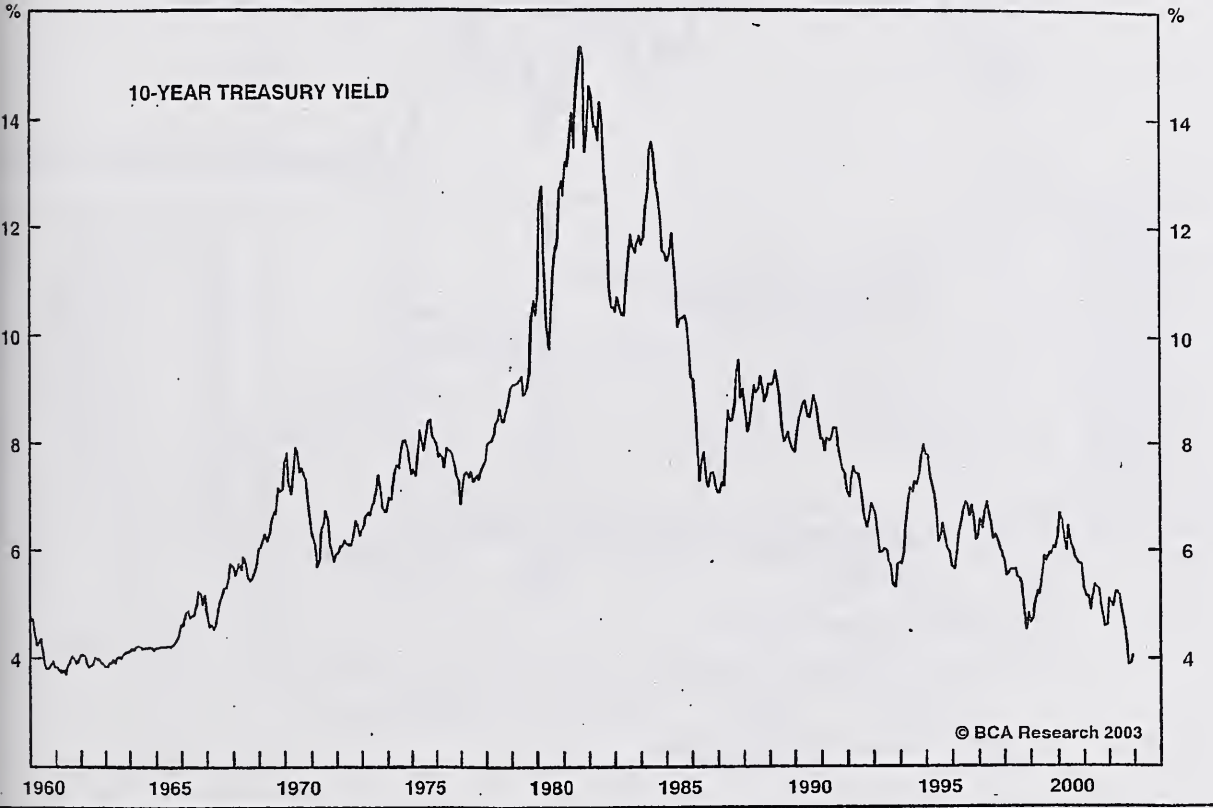
Exhibit A shows a 40 year cycle of interest rates on 10-year U.S. Treasury notes. Since interest rates vary inversely with



the principal value of a bond, a rise in rates is reflected in a decline in principal value. Thus, conceivably our funds could lose principal during a period of rising rates. In our view, projected Treasury deficits suggest rising rates for coming years as borrowing requirements escalate.

## EXHIBIT A

CHART 20  
**A Long-Run Perspective on U.S. Treasury Yields**

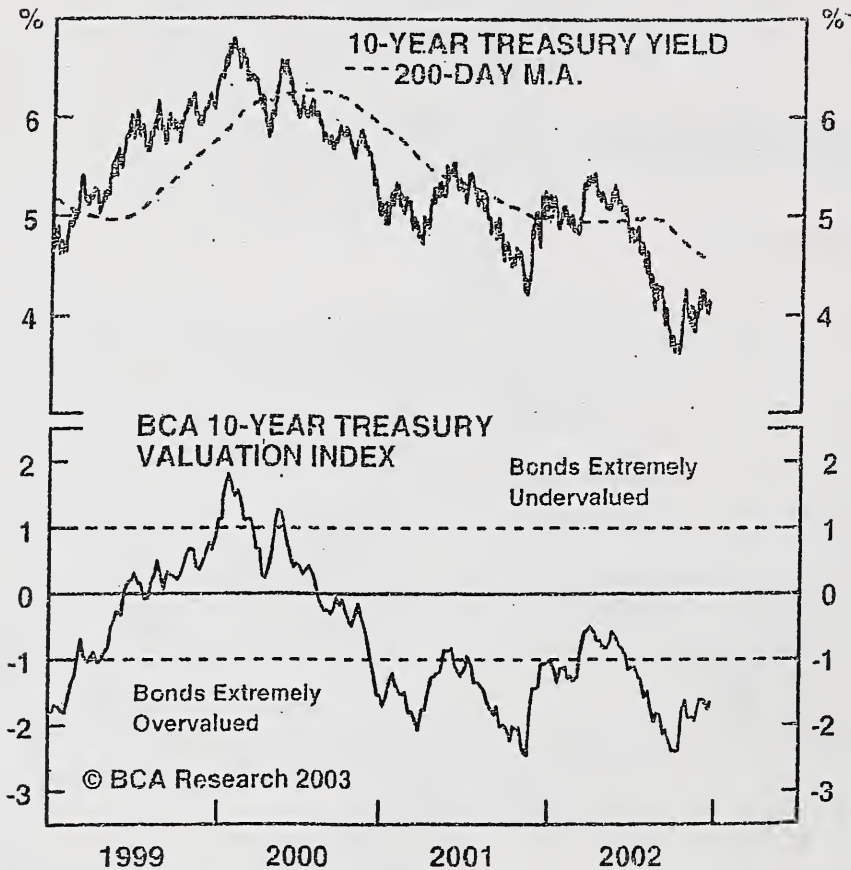


BCA Research

Exhibit B suggests that Treasury Bonds remain extremely overvalued. Thus, prudent thinking suggests some reduction in our current holdings.

## EXHIBIT B

### Treasurys Still Expensive



NOTE: M.A. = MOVING AVERAGE

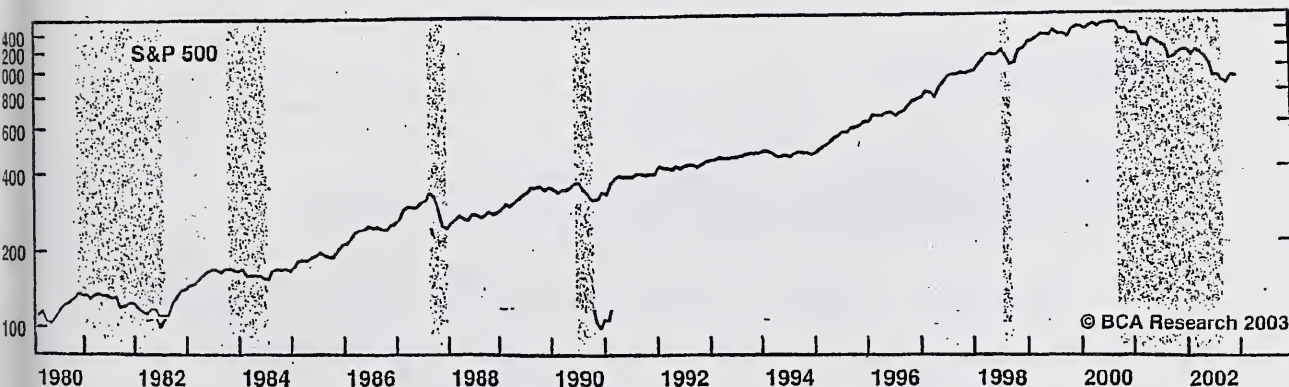
Diversification of investments, within limits imposed by the Legal List, would preclude market price losses incurred in our Treasury investments, resulting from rising interest rates.

Exhibit C shows the price performance of the Standard and Poor 500 stock index, a representative benchmark for the study of common stock market trends. The shaded areas identify

recessions. This chart, dating back to the recession of 1980-1982, illustrates two facts: namely price declines during recession but steady long-term price appreciation. It is the latter trend which, unfortunately, our trust funds have missed for lack of diversification. Your Trust Commission is not suggesting sale of our entire position in Treasury investments, but rather a gradual reduction in favor of common stock investments to provide a growth opportunity for our capital.

## EXHIBIT C

### Stock Market Indicators



January 2003

SHADED AREAS REPRESENT RECESSIONS

Accomplishment of our long range objective to diversify our investments and provide capital growth potential must, of course, be predicated upon a perception of favorable market timing and coordinated with phases of a business cycle. We would not attempt to do this ourselves. Rather, we have discussed retaining professional investment services with several banks in the North Shore area. Bids submitted for such services, average about 0.7% annually. Based upon principal

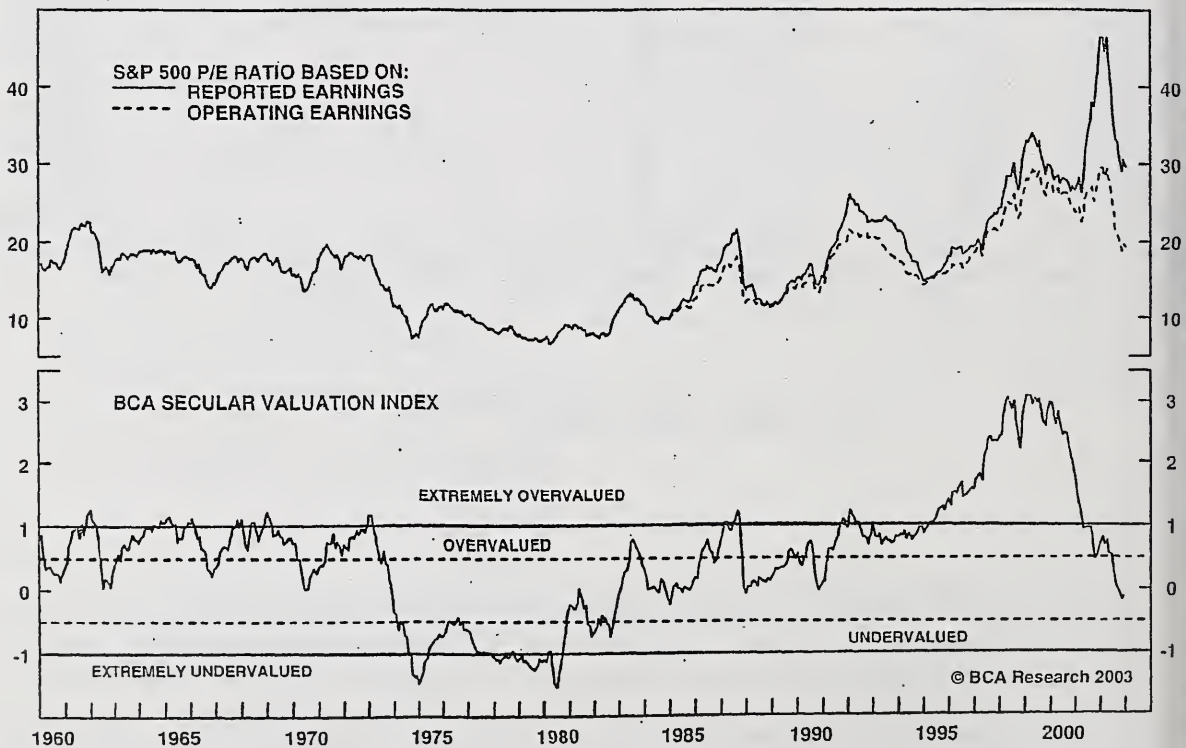


value of \$1 million, our cost would amount to \$7,000 annually. However, this cost is lower than the expenses now associated with our present investment in Franklin Funds, which amounts to 0.86% of \$8,600 annually. Thus, an actual reduction in fees is possible.

Every journey begins with a first step. The question now is whether the present level of the stock market represents an attractive moment to begin our diversification process. Although a definitive answer is unknowable, we believe Exhibit D suggests increasing value for the equities. Dating back to 1960, this chart indicates periods of over and under valuation, and suggests increasingly attractive price valuation at this time, in our opinion.

## EXHIBIT D

CHART 14  
U.S. Equity Valuations



We believe that our most important goal lies in truly preserving capital by providing a measure of protection against erosion caused by inflation. Although present inflation rates are modest, this has not always been true. In our view, prudent investment management of long term trust funds demands diversification of investments. In our opinion our current posture, namely one fixed income fund, cannot be regarded as compliance with the often stated troika of "safety, liquidity, and income". Thus, we face the future mindful of the words of the Roman stoic philosopher, Seneca (circa 65 A.D.) "Through all vicissitudes... we make our way."

We invite all taxpayers to attend our meetings, which are held at Town Hall. Dates are posted at Town Hall, and may also be learned from the Treasurer's office or any Commission member.

\*\*\*\*\*

TOWN OF IPSWICH  
AMERICANS WITH DISABILITIES ACT OF 1990

This notice is published pursuant to the requirements of the "Americans with Disabilities Act of 1990" as published in the Federal Register on July 26, 1991.

The Town of Ipswich, Massachusetts, advised the public, employees, and job applicants that no qualified individual with a disability shall, by reason of such disability, be excluded from participation in or be denied the benefits of the services, programs, activities, or employment opportunities in the Town of Ipswich, or be subjected to discrimination by the Town. A "qualified individual with a disability" means an individual with a disability who, with or without reasonable modifications to rules, policies, or practices, the removal of architectural, communication, or transportation barriers, or the provision of auxiliary aids and services, meets the essential eligibility requirements for the receipt of services, the participation in programs or activities, and access to job opportunities in the Town.

The Town of Ipswich has designated the following (person or office) as the contact to coordinate efforts to comply with this requirement. Inquiries should be directed to:

Name: Colleen E. Fermon  
Office: ADA Coordinator, Health Office  
Address: Town Hall, 25 Green Street  
Ipswich, MA 01938  
Phone Number: (978) 356-6605  
Hours: 8:00 a.m. - 7:00 p.m. Mondays  
8:00 a.m. - 4:00 p.m. Tues.-Thurs.  
8:00 a.m. - 12:00 noon Fridays



**TRUSTEES OF THE IPSWICH PUBLIC LIBRARY**  
**STATEMENT OF FUNDS ACTIVITY**  
**July 1, 2001 to June 30, 2002**

**Operating Funds**

Balance - June 30, 2001	\$ 53,296.51
Interest/Dividends	\$ 27,111.60
Donations, Bequests, Grants	\$ 9,754.07
Books, Publications Purchased	\$ (7,586.09)
Building & Grounds, Misc. Costs	\$ (276.05)
Children's activities	\$ (7,181.99)
TXFR to Markos Principal	\$ (1,000.00)
 Balance - June 30, 2002	 \$ 74,118.05

**Restricted Funds**

**Ipswich Speaks Fund**

Balance - July 1, 2001	\$ 1,332.46
Interest Income	\$ 74.62
Interest TXFR to Operating Funds	\$ (74.62)
Balance - June 30, 2002	\$ 1,332.46

**Markos Fund for Hellenic Culture**

Balance - July 1, 2001	\$ 1,854.13
Interest Income	\$ 115.73
Interest TXFR to Operating Funds	\$ (115.73)
Wm Markos new principal 9/26/01	\$ 1,000.00
Balance - June 30, 2002	\$ 2,854.13

**Fidelity Mutual Fund**

Balance - July 1, 2001	\$ 3,250.59
Interest Income	\$ 110.88
Balance - June 30, 2002	\$ 3,361.47

**Library Trust Fund**

Balance - July 1, 2001	\$ 55,602.13
Interest Income	\$ 2,447.37
Interest TXFR to Operating Funds	\$ (2,447.37)
Balance - June 30, 2002	\$ 55,602.13

**Helen St. John Fund**

Balance - July 1, 2001	\$ 383,592.42
Interest Income	\$ 23,015.52
Interest TXFR to Operating Funds	\$ (23,015.52)
Balance - June 30, 2002	\$ 383,592.42

TOWN OF IPSWICH  
EXPENDABLE TRUST FUNDS  
FISCAL YEAR 2002

8/13/02

Account	Fund Balance 7/1/01	Contributions	Revenue Interest	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/02
Fund 800 - Expendable Trust Funds								
950 Stabilization	(488,341.48)	0.00	32,225.88	0.00	0.00	0.00	0.00	(520,567.36)
951 Municipal Insurance	(5,822.05)	0.00	384.19	0.00	0.00	0.00	0.00	(6,206.24)
952 Conservation	(6,823.38)	0.00	450.28	0.00	0.00	0.00	0.00	(7,273.66)
953 Mark Newman	(713.22)	0.00	327.10	0.00	0.00	992.40	0.00	(47.92)
954 Dow Boulder	(1,316.29)	0.00	93.89	0.00	0.00	0.00	0.00	(1,410.18)
955 William Brown	(797.79)	0.00	85.65	0.00	0.00	0.00	0.00	(883.44)
956 Martha Savory	(2,204.46)	0.00	178.48	0.00	0.00	0.00	0.00	(2,382.94)
957 Appleton Memorial	(8,617.21)	0.00	634.60	0.00	0.00	0.00	0.00	(9,251.81)
958 John C. Kimball	(350.56)	0.00	56.13	0.00	0.00	0.00	0.00	(406.69)
959 Mariana Jones	(717.52)	0.00	113.35	0.00	0.00	0.00	0.00	(830.87)
960 Cemetery Flowers	(6,610.51)	0.00	1,449.86	0.00	0.00	0.00	0.00	(8,060.37)
961 Cemetery Perpetual Care	(77,720.10)	0.00	22,184.51	0.00	0.00	0.00	0.00	(99,904.61)
962 Crane's Picnic	(26,184.37)	0.00	15,631.73	0.00	0.00	5,446.71	0.00	(36,369.39)
963 Eunice Caldwell Cowles	(3,153.40)	0.00	867.77	0.00	0.00	400.00	0.00	(3,621.17)
964 Harold Bowen	(21,117.45)	0.00	2,514.20	0.00	0.00	0.00	0.00	(23,631.65)
965 J&N Huckins	(2,923.28)	0.00	850.52	0.00	0.00	3,500.00	0.00	(273.80)
966 C. Thibault	(1,707.52)	0.00	1,761.28	0.00	0.00	2,000.00	0.00	(1,468.80)
967 Mary Conley Preservation	(882.37)	0.00	634.94	0.00	0.00	0.00	0.00	(1,517.31)
968 High School Scholarship #1	(3,560.44)	0.00	2,873.70	0.00	0.00	1,500.00	0.00	(4,934.14)
969 Pescosolido	(3,082.97)	0.00	6,799.59	0.00	0.00	5,000.00	0.00	(4,882.56)
970 Joseph & Helen Ross	(1,390.04)	0.00	751.63	0.00	0.00	0.00	0.00	(2,141.67)
971 Marion Ross Humphrey	(1,385.90)	0.00	751.34	0.00	0.00	0.00	0.00	(2,137.24)
972 Pauline Ross Claxton	(1,390.04)	0.00	751.63	0.00	0.00	0.00	0.00	(2,141.67)
Total	(666,812.35)	0.00	92,372.25	0.00	0.00	18,839.11	0.00	(740,345.49)

TOWN OF IPSWICH  
TRUST FUNDS  
FISCAL YEAR 2002

8/13/02

Account	Fund Balance 7/1/01	Contributions	Revenue Interest	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/02
<b>Fund 820 - Non-Expendable Trust Funds</b>								
950 Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
951 Municipal Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
952 Conservation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
953 Mark Newman	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)
954 Dow Boulder	(106.00)	0.00	0.00	0.00	0.00	0.00	0.00	(106.00)
955 William Brown	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
956 Martha Savory	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
957 Appleton Memorial	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)
958 John C. Kimball	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
959 Mariana Jones	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)
960 Cemetery Flowers	(15,359.71)	0.00	0.00	0.00	0.00	0.00	0.00	(15,359.71)
961 Cemetery Perpetual Care	(254,918.98)	10,750.00	0.00	0.00	0.00	0.00	0.00	(265,668.98)
962 Crane's Picnic	(212,719.64)	0.00	0.00	0.00	0.00	0.00	0.00	(212,719.64)
963 Eunice Caldwell Cowles	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)
964 Harold Brown	(16,982.00)	0.00	0.00	0.00	0.00	0.00	0.00	(16,982.00)
965 J&N Huckins	(12,079.65)	0.00	0.00	0.00	0.00	0.00	0.00	(12,079.65)
966 C. Thibault	(25,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(25,000.00)
967 Mary Conley Preservation	(3,745.00)	210.00	0.00	0.00	0.00	0.00	0.00	(3,955.00)
968 High School Scholarship #1	(40,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(40,000.00)
969 Pescosolido	(100,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(100,000.00)
970 Joseph & Helen Ross	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)
971 Marion Ross Humphrey	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)
972 Pauline Ross Claxton	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)
Total Non-Expendable	(729,410.98)	10,960.00	0.00	0.00	0.00	0.00	0.00	(740,370.98)
Total Expendable	(666,812.35)							(740,345.49)
Grand Total	(1,396,223.33)							(1,480,716.47)
Per Treasurer	(1,396,223.33)							(1,479,673.70)
Difference	0.00							(1,042.77)



TOWN OF IPSWICH  
SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002

8/12/02

Fund	Fund Balance 7/1/01	Revenue - Federal/State	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/02
Fund 200 - Revolving							
303 Oakwood Knoll	(100.00)	0.00	0.00	0.00	0.00	0.00	(100.00)
437 Plumbing & Gas Fees	0.00	0.00	4,118.15	0.00	4,118.15	0.00	0.00
438 Bldg Permit Fees	0.00	0.00	69,072.73	0.00	6,438.45	0.00	(62,634.28)
469 COA Activity Fees	0.00	0.00	5,378.20	0.00	4,958.95	0.00	(419.25)
650 77 Turnpike Rd.	(362.50)	0.00	0.00	0.00	0.00	0.00	(362.50)
653 Pitcairn Way	(5,053.75)	0.00	0.00	0.00	247.50	0.00	(4,806.25)
654 Winchester Estates	(232.50)	0.00	157.50	0.00	390.00	0.00	0.00
655 Perkins Way	(1,116.25)	0.00	0.00	0.00	741.25	0.00	(375.00)
656 36 Brownville Ave.	(3,692.50)	0.00	0.00	0.00	2,487.50	0.00	(1,205.00)
657 149&153 High St	(146.25)	0.00	0.00	0.00	0.00	0.00	(146.25)
658 Blaisdell Terr Ext	(32.50)	0.00	0.00	0.00	0.00	0.00	(32.50)
659 226 High St	(1,056.25)	0.00	0.00	0.00	0.00	0.00	(1,056.25)
660 7 Cogswell St.	(585.00)	0.00	0.00	0.00	0.00	0.00	(585.00)
661 Ne Biolab	0.00	0.00	3,000.00	0.00	1,631.25	0.00	(1,368.75)
664 Oak Hill Zba	(300.00)	0.00	0.00	0.00	300.00	0.00	0.00
665 17 Hammett St.	(500.00)	0.00	0.00	0.00	337.50	0.00	(162.50)
666 154 High St.	(1,950.00)	0.00	996.00	0.00	2,418.75	0.00	(527.25)
667 Turner Hill	0.00	0.00	15,858.69	0.00	15,858.69	0.00	0.00
673 Old Right Rd/Kelleher	0.00	0.00	2,850.00	0.00	2,475.00	0.00	(375.00)
677 20 Hayward St/Kodiac	0.00	0.00	1,200.00	0.00	1,012.50	0.00	(187.50)
681 10 Wainwright St	0.00	0.00	1,000.00	0.00	217.50	0.00	(782.50)
685 Heartbreak Farm-Fagan	0.00	0.00	2,700.00	0.00	431.25	0.00	(2,268.75)
690 Newburyport Tpke	0.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00
691 DC Farms 66 N'port tpke	0.00	0.00	1,950.00	0.00	1,942.50	0.00	(7.50)
694 16-18 County St.	0.00	0.00	600.00	0.00	562.50	0.00	(37.50)
701 180 High St	(390.00)	0.00	0.00	0.00	0.00	0.00	(390.00)
702 Wharf Area Storm Ceptor	(8,000.00)	0.00	0.00	0.00	0.00	0.00	(8,000.00)
703 51 & 55 Linebrook Rd	(33.75)	0.00	2,560.00	0.00	2,572.50	0.00	(12.25)
704 23-29 Old Right Rd	(11.25)	0.00	0.00	0.00	0.00	0.00	(11.25)
705 13-15 Depot Square	(780.00)	0.00	0.00	0.00	0.00	0.00	(780.00)
706 Mitchell Rd-Brady	(552.50)	0.00	150.00	0.00	702.50	0.00	0.00
707 85 Turnpike Rd	(520.00)	0.00	0.00	0.00	487.50	0.00	(32.50)
708 Mill Place Bond	(250.00)	0.00	0.00	0.00	0.00	0.00	(250.00)
804 Mitchell/Avery	(225.00)	0.00	150.00	0.00	375.00	0.00	0.00
809 Emery Lane	(42.50)	0.00	0.00	0.00	0.00	0.00	(42.50)
811 Lower Scott Hill Road	(2,219.68)	0.00	0.00	0.00	0.00	0.00	(2,219.68)
813 Egret Estates	(110.00)	0.00	0.00	0.00	0.00	0.00	(110.00)
815 Dalton - Electric	0.00	0.00	375.00	0.00	375.00	0.00	0.00
817 218-220 High St - Leblanc	(297.50)	0.00	0.00	0.00	0.00	0.00	(297.50)
818 Bradley Estates	(261.25)	0.00	0.00	0.00	247.50	0.00	(508.75)
820 Outside Detail - Police and Fire	0.00	0.00	159,811.37	0.00	187,644.37	0.00	27,833.00
821 Forfeit	(2,668.83)	0.00	45.57	0.00	0.00	0.00	(2,714.40)
822 Arts Lottery	(5,478.91)	0.00	5,222.45	0.00	3,616.40	0.00	(7,084.96)
823 Recreation	(18,795.72)	0.00	32,587.33	0.00	37,311.11	0.00	(14,071.94)
824 Ins < 20,000	(3,444.81)	0.00	69,477.31	0.00	56,660.93	0.00	(16,261.19)
830 Maria Drive	(186.25)	0.00	0.00	0.00	123.75	0.00	(62.50)
831 Chestnut Street	(2,063.75)	0.00	533.75	0.00	2,131.25	0.00	(466.25)
832 Ashley Lane Escrow	(9,690.30)	0.00	0.00	0.00	0.00	0.00	(9,690.30)
833 Willowdale Heights	(1,813.75)	0.00	0.00	0.00	1,813.75	0.00	0.00
834 Brunel/Essex Road	(568.75)	0.00	0.00	0.00	0.00	0.00	(568.75)

TOWN OF IPSWICH  
SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002

8/12/02

	Fund Balance 7/1/01	Revenue Federal/State	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/02
866 Cogswell Street	(77.50)	0.00	0.00	0.00	0.00	0.00	(77.50)
868 North Main St	(162.50)	0.00	0.00	0.00	0.00	0.00	(162.50)
869 Cayer Way	(1,301.25)	0.00	0.00	0.00	0.00	0.00	(1,301.25)
871 Little/118-130 Topsfield Rd.	(438.75)	0.00	0.00	0.00	93.75	0.00	(345.00)
872 1st Presbyterian Church	0.00	0.00	300.00	0.00	227.50	0.00	(72.50)
Total Fund 200	(77,762.00)	0.00	381,144.05	0.00	342,002.05	0.00	(116,904.00)
Fund 210 - School Revolving							
020 School Choice	(134,469.99)	326,607.00	0.00	0.00	66,511.48	0.00	(394,585.51)
021 Lost Books	(1,169.34)	0.00	174.68	0.00	108.59	0.00	(1,235.43)
023 Athletic	(24,073.55)	0.00	68,344.15	0.00	46,347.31	0.00	(46,070.39)
024 Adult Education	(9,333.81)	0.00	26,948.84	0.00	28,685.36	0.00	(7,597.29)
026 School Building	(11,153.15)	0.00	9,651.20	0.00	7,822.31	0.00	(12,982.04)
033 Extended Day	(121,981.26)	0.00	279,071.52	0.00	327,051.92	0.00	(74,000.86)
034 Pre-School	(58,505.77)	0.00	38,867.00	0.00	32,089.82	0.00	(65,282.95)
038 Summer Program	(9,599.58)	0.00	0.00	0.00	0.00	0.00	(9,599.58)
064 Tuition for State Wards	(26,255.15)	34,214.00	0.00	0.00	29,438.74	0.00	(31,030.41)
447 Perform Ctr 4/99	(5,005.76)	0.00	97,576.94	0.00	101,182.08	0.00	(1,400.62)
740 Co-Curricular	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund 210	(401,547.36)	360,821.00	520,634.33	0.00	639,237.61	0.00	(643,765.08)
Total Revolving Funds	(479,309.36)	360,821.00	901,778.38	0.00	981,239.66	0.00	(760,669.08)
Fund 220 - School Lunch							
032 Food Service	(182,990.19)	98,721.44	511,802.50	0.00	504,068.23	0.00	(289,445.90)
Fund 230 - Town Grants							
168 COA-Ne Biolab	(31.55)	0.00	0.00	0.00	31.55	0.00	0.00
377 Art 14 ATM 4/96 Storm Water	(2.65)	0.00	0.00	0.00	0.00	2.65	0.00
425 Domestic Violence Grant	(1,141.77)	0.00	0.00	0.00	0.00	0.00	(1,141.77)
426 US Dept of Justice - COPS	(462.76)	0.00	0.00	0.00	0.00	0.00	(462.76)
427 Bullet Proof Vests	(15,020.00)	14,052.66	0.00	0.00	27,172.00	0.00	(1,900.66)
433 Pumpout Boat	(2,056.44)	6,282.67	0.00	0.00	8,339.11	0.00	0.00
449 Fire Safety Equip Grant	(182.00)	0.00	0.00	0.00	0.00	0.00	(182.00)
466 Empact Grant	0.00	70,765.81	0.00	0.00	70,765.81	0.00	0.00
610 Continental PEG	(69,351.54)	0.00	0.00	0.00	1,176.24	0.00	(68,175.30)
676 Memorial Hall Plan	0.00	38,000.00	0.00	0.00	38,000.00	0.00	0.00
825 Plaques	(800.44)	0.00	0.00	0.00	0.00	0.00	(800.44)
826 ABCC Stop	(0.30)	0.00	0.00	0.00	0.00	0.30	0.00
841 Title V-Police Grant	(2,000.00)	15,000.00	0.00	0.00	17,000.00	0.00	0.00
843 New Horizons Youth	0.00	49,999.53	0.00	0.00	50,000.00	0.00	0.47
844 Library Svs & Tech Grant	(3,403.25)	0.00	0.00	0.00	3,403.25	0.00	0.00
847 MRIP Grant	(7,589.06)	13,310.00	0.00	0.00	16,878.49	0.00	(4,020.57)
848 Cops Central Dispatch	4,000.00	8,556.00	0.00	0.00	4,278.00	0.00	(278.00)
849 School Resource Officer	(2,556.82)	28,025.00	0.00	0.00	28,025.00	0.00	(2,556.82)
850 Drug Prevention	(3,957.07)	17,250.00	0.00	0.00	16,015.26	0.00	(5,191.81)
851 Outreach	(13,141.47)	0.00	18,039.00	0.00	10,997.46	0.00	(20,183.01)
852 Senior Home Care	(131.24)	0.00	0.00	0.00	0.00	0.00	(131.24)
853 Burley School	(385.00)	0.00	0.00	0.00	0.00	385.00	0.00
855 E.J. Markos	(45.00)	0.00	0.00	0.00	0.00	45.00	0.00

TOWN OF IPSWICH  
SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002

8/12/02

	Fund Balance 7/1/01	Revenue Federal/State	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/02
856 Pallamino Way	(293.50)	0.00	0.00	0.00	0.00	0.00	(293.50)
857 Parker Site	(350.00)	0.00	0.00	0.00	0.00	350.00	0.00
858 Jewett Hill	(1,220.25)	0.00	0.00	0.00	0.00	1,220.25	0.00
859 M. Filtrant	(60.00)	0.00	0.00	0.00	0.00	60.00	0.00
860 JAS Realty	(100.00)	0.00	0.00	0.00	0.00	100.00	0.00
861 Arrowhead Trail	(3,461.19)	0.00	0.00	0.00	0.00	0.00	(3,461.19)
862 Bank ICC	(140.50)	0.00	0.00	0.00	0.00	140.50	0.00
863 A. Filtrant IB	(12.50)	0.00	0.00	0.00	0.00	12.50	0.00
864 Bush Hill Trust	(100.11)	0.00	0.00	0.00	0.00	0.00	(100.11)
870 P&D Comeau	(3,000.00)	0.00	0.00	0.00	0.00	3,000.00	0.00
873 SAFE (Fire)	823.07	4,594.32	0.00	0.00	2,853.29	0.00	(917.96)
879 Elder Affairs	(266.24)	11,595.00	0.00	0.00	11,731.14	0.00	(130.10)
880 LIG/MEG	(36,630.99)	15,313.56	0.00	0.00	29,185.40	0.00	(22,759.15)
883 Parker River PILOT	(86,386.00)	0.00	42,867.00	0.00	0.00	44,389.00	(84,864.00)
884 EOC&D Scanner	(102.75)	0.00	0.00	0.00	0.00	102.75	0.00
885 First Time Buyer	(5,028.36)	0.00	0.00	0.00	0.00	0.00	(5,028.36)
890 8 Towns and the Bay	(199.94)	0.00	0.00	0.00	0.00	0.00	(199.94)
891 Community Policing	(22,875.49)	113,150.00	0.00	0.00	50,954.72	0.00	(85,070.77)
914 Hdsp Grant-White Lion	(48,123.75)	120,000.00	0.00	0.00	151,921.84	0.00	(16,201.91)
Total Fund 230	(325,786.86)	525,894.55	60,906.00	0.00	538,728.56	49,807.95	(324,050.90)

Fund 240 - School Grants							
062 Technical Education	(527.36)	600.00	0.00	0.00	548.10	0.00	(579.26)
304 e/c Family	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00
305 Community Pinhsr Grant	0.00	57,153.00	0.00	0.00	57,153.00	0.00	0.00
393 CAB Health Grant-State Mini	(5.07)	0.00	0.00	0.00	0.00	0.00	(5.07)
669 Kinder Enhancement	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00
674 Health Ed	0.00	42,419.00	0.00	0.00	42,419.00	0.00	0.00
679 Safe Schools	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
684 Growth Aid Grant	0.00	141,600.00	0.00	0.00	78,872.56	0.00	(62,727.44)
686 Kinder Transition	0.00	29,964.00	0.00	0.00	29,964.00	0.00	0.00
688 Enhanced School Health Grant	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
689 Academic Support	0.00	12,368.00	0.00	0.00	12,368.00	0.00	0.00
693 H/S Improvement	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00
Total Fund 240	(532.43)	487,104.00	0.00	0.00	424,324.66	0.00	(63,311.77)

Fund 242 - School Grants 94							
052 Chapter I/Title I	(15,435.53)	97,454.00	0.00	0.00	92,832.64	0.00	(20,056.89)
059 Drug Prevention	(162.00)	0.00	0.00	0.00	162.00	0.00	0.00
140 FY98 VIB 240-093	(882.10)	0.00	0.00	0.00	882.10	0.00	0.00
143 Title II Eisenhower	(42.00)	0.00	0.00	0.00	42.00	0.00	0.00
155 Title VI #302-009	(493.04)	7,352.00	0.00	0.00	7,845.04	0.00	0.00
410 Movable Feat	(1,876.47)	0.00	0.00	0.00	1,876.47	0.00	0.00
452 Class Size Reduction	(3,197.00)	0.00	0.00	0.00	3,197.00	0.00	0.00
453 Sped E/C 262-003	(652.73)	0.00	0.00	0.00	652.73	0.00	0.00
457 Sped 94-142 # 240-242	(17,039.85)	0.00	0.00	0.00	17,039.85	0.00	0.00
458 Character Ed	(3,676.05)	0.00	0.00	0.00	3,676.05	0.00	0.00
459 Tech Lit Chall	(727.24)	0.00	0.00	0.00	727.24	0.00	0.00
460 Teach/Train	(1,008.00)	3,107.00	0.00	0.00	4,115.00	0.00	0.00
461 Sped Prof Dev	(1,418.40)	3,242.00	0.00	0.00	4,660.40	0.00	0.00



TOWN OF IPSWICH  
SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002

8/12/02

	Fund Balance 7/1/01	Revenue Federal/State	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/02
463 Tech Lit Chall	(1,232.11)	0.00	0.00	0.00	1,232.11	0.00	0.00
467 Kindergarten Trans	(7,430.00)	22,500.00	0.00	0.00	29,930.00	0.00	0.00
668 SPED Prof Dev	0.00	20,549.00	0.00	0.00	17,191.72	0.00	(3,357.28)
670 SPED94-142 Alloc	0.00	184,408.00	0.00	0.00	182,505.99	0.00	(1,902.01)
671 Tech Lit Chall	0.00	14,600.00	0.00	0.00	15,097.91	0.00	497.91
672 Tech Lit Chall Adopt	0.00	29,392.00	0.00	0.00	22,800.00	0.00	(6,592.00)
675 SPED E/C Alloc	0.00	11,422.00	0.00	0.00	10,915.64	0.00	(506.36)
678 Teach Train M/S	0.00	3,654.00	0.00	0.00	3,675.00	0.00	21.00
680 Title VI	0.00	6,922.00	0.00	0.00	4,205.00	0.00	(2,717.00)
682 Class Size Red	0.00	22,707.00	0.00	0.00	22,345.49	0.00	(361.51)
683 SPED Supplement	0.00	1,000.00	0.00	0.00	0.00	0.00	(1,000.00)
687 Project Playgroup	0.00	19,700.00	0.00	0.00	15,019.50	0.00	(4,680.50)
Total Fund 242	(55,272.52)	448,009.00	0.00	0.00	462,626.88	0.00	(40,654.64)
Total Grants	(381,591.81)	1,461,007.55	60,906.00	0.00	1,425,680.10	49,807.95	(428,017.31)
Fund 250 - Town Gifts							
330 COA Van Donations	(8,974.49)	0.00	3,196.61	0.00	2,905.78	0.00	(9,265.32)
331 COA Misc Gifts	(3,076.96)	0.00	3,284.68	0.00	2,763.41	0.00	(3,598.23)
332 COA Outreach	(818.48)	0.00	780.00	0.00	523.00	0.00	(1,075.48)
333 Sidney's Reservation	(30,300.00)	0.00	0.00	0.00	0.00	0.00	(30,300.00)
368 League Women Voter	(10.00)	0.00	0.00	0.00	0.00	0.00	(10.00)
370 Boardwalk	(3.19)	0.00	0.00	0.00	0.00	0.00	(3.19)
401 Huerlin	(573.58)	0.00	0.00	0.00	0.00	0.00	(573.58)
411 Husser Family	(678.69)	0.00	996.00	0.00	475.34	0.00	(1,199.35)
414 Cemetery/Parks	(15.00)	0.00	0.00	0.00	0.00	0.00	(15.00)
501 Library-Rotary Gift	(11,968.20)	0.00	0.00	0.00	11,968.20	0.00	0.00
502 Archives Gift	0.00	0.00	1,550.00	0.00	352.50	0.00	(1,197.50)
827 Police Gifts	(335.00)	0.00	0.00	0.00	0.00	0.00	(335.00)
846 Chamber of Commerce	(400.00)	0.00	0.00	0.00	0.00	0.00	(400.00)
850 Drug Prevention	(1,474.24)	0.00	610.00	0.00	193.10	0.00	(1,891.14)
901 Teen Center	(8.80)	0.00	0.00	0.00	0.00	0.00	(8.80)
903 PARK	(10,236.00)	0.00	10,000.00	0.00	7,485.85	0.00	(12,750.15)
906 IPS Family Project	(40.00)	0.00	0.00	0.00	0.00	0.00	(40.00)
973 T/H Winthrop Gift	0.00	0.00	300.00	0.00	0.00	0.00	(300.00)
Total Fund 250	(68,912.63)	0.00	20,717.29	0.00	26,667.18	0.00	(62,962.74)
Fund 260 - School Gifts							
261 Fofeees	(60,247.88)	0.00	282,970.28	0.00	25,986.51	0.00	(317,231.65)
302 Middle School-Gift	(702.45)	0.00	2,454.12	0.00	1,313.14	0.00	(1,843.43)
407 Friends of Doyon	(883.86)	0.00	134.08	0.00	1,017.94	0.00	0.00
409 Misc Doyon Gifts	(3,849.89)	0.00	2,500.00	0.00	2,125.36	0.00	(4,224.53)
415 Manning Fund	(5,790.66)	0.00	10,000.00	0.00	14,249.15	0.00	(1,541.51)
417 Misc Winthrop Gifts	(6,425.01)	0.00	11,920.00	0.00	9,601.64	0.00	(8,743.37)
421 Misc High School Gifts	0.00	0.00	8,961.50	0.00	4,359.48	0.00	(4,602.02)
422 US West	(75.37)	0.00	0.00	0.00	75.37	0.00	0.00
423 NYNEX Gift	(3,501.14)	0.00	0.00	0.00	3,501.14	0.00	0.00
424 Ipswich Bank Gift	(1,402.09)	0.00	0.00	0.00	1,402.09	0.00	0.00
446 Sch Pepsi Gift	(45,253.23)	0.00	13,000.00	0.00	13,900.00	0.00	(44,353.23)
909 Soffron	(2,765.00)	0.00	0.00	0.00	0.00	0.00	(2,765.00)
Total Fund 260	(130,896.58)	0.00	331,939.98	0.00	77,531.82	0.00	(385,304.74)

TOWN OF IPSWICH  
SPECIAL REVENUE FUNDS  
FISCAL YEAR 2002

8/12/02

	Fund Balance 7/1/01	Revenue Federal/State	Other	Transfer In	Expenditures	Transfer Out	Fund Balance 6/30/02
Total Grants and Gifts	(581,401.02)	1,461,007.55	413,563.27	0.00	1,529,879.10	49,807.95	(876,284.79)
Fund 270 - Receipts Reserved							
920 Waterways Improvement	(79,667.99)	0.00	6,807.10	0.00	0.00	0.00	(86,475.09)
921 Wetlands Protection	(24,444.65)	0.00	7,766.75	0.00	14,000.00	9,593.00	(8,618.40)
922 Sale of Lots	(91,404.95)	0.00	14,100.00	0.00	0.00	8,000.00	(97,504.95)
Total Fund 270	(195,517.59)	0.00	28,673.85	0.00	14,000.00	17,593.00	(192,598.44)
Fund 290 - Other Special Revenue							
930 Additional Lottery	(104,941.00)	0.00	0.00	0.00	0.00	104,941.00	0.00
931 Employee Replacement	(8,024.00)	0.00	0.00	0.00	0.00	0.00	(8,024.00)
940 J. Thomas Annuity	(39,304.50)	0.00	1,847.15	0.00	1,200.48	0.00	(39,951.17)
Total Fund 290	(152,269.50)	0.00	1,847.15	0.00	1,200.48	104,941.00	(47,975.17)
Fund 600-Sewer - Chap 83 Sec 3	(251,952.88)	0.00	1,149,616.73	0.90	1,074,219.78	0.00	(327,350.73)
Fund 610 - Water Chap 41 Sec 69B	(400,568.18)	0.00	1,525,305.46	3,000.00	1,793,736.49	50,000.00	(85,137.15)
Grand Total	(2,244,008.72)	1,920,549.99	4,532,587.34	3,000.90	5,898,343.74	222,341.95	(2,579,461.26)

Account	Balance 7/1/01	REVENUE Federal/State	Bonds	Other	Transfer in	Expenditures	Transfer out	Balance 6/30/02
Fund 300								
325 Water Meters	31,678.56	0.00	0.00	0.00	0.00	5,401.50	0.00	26,277.06
326 Bull Brook	8,163.45	0.00	0.00	0.00	0.00	0.00	0.00	8,163.45
327 Revaluation	292.72	0.00	0.00	0.00	0.00	192.72	0.00	100.00
342 Sewer System Repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344 WWT Improve 4/97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
356 Ch 90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
374 Miscellaneous	3,393.49	0.00	0.00	0.00	0.00	0.00	0.00	3,393.49
376 WWTP Modifications	0.90	0.00	0.00	0.00	0.00	0.00	0.90	0.00
379 Giles Firman Park	111.70	0.00	0.00	0.00	0.00	0.00	0.00	111.70
383 HS MS Construction	797,071.92	0.00	0.00	0.00	0.00	791,974.84	0.00	5,097.08
387 Truck Storage 4/97	8,202.37	0.00	0.00	0.00	0.00	7,940.00	0.00	262.37
388 Bridges 4/96	(45,921.79)	0.00	0.00	0.00	0.00	0.00	0.00	(45,921.79) (1)
389 Water Garage 4/97	246,950.00	0.00	0.00	0.00	0.00	0.00	0.00	246,950.00
391 Parking Lot 4/97	18,317.06	0.00	0.00	0.00	0.00	0.00	0.00	18,317.06
394 GIS Bond	(226,396.76)	0.00	0.00	0.00	0.00	20,282.79	0.00	(246,679.55) (2)
395 WW Force Main	(1,504,945.24)	0.00	1,656,000.00	0.00	0.00	148,634.56	0.00	2,420.20
396 Ch 90 Art 15 4/99	0.00	39,159.10	0.00	0.00	0.00	39,159.10	0.00	0.00
397 County St/Seawall	(140,129.57)	0.00	0.00	0.00	0.00	43,509.61	0.00	(183,639.18) (3)
398 MS/Town Hall 4/99	(210,000.00)	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00
399 Lnd Swap/Sew Ext 4/99	(100,000.00)	0.00	100,000.00	0.00	0.00	9,511.64	0.00	(9,511.64) (4)
429 Labor in Vain 99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
434 Sch Bldg 4/99	5,135.37	0.00	0.00	0.00	0.00	5,135.37	0.00	0.00
435 Riverwalk 4/00	(100,000.00)	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
436 Open Space 10/99	35,568.50	0.00	0.00	14,264.64	0.00	1,378.00	0.00	48,475.14
441 Open Space 4/00	(416,966.85)	0.00	3,763,000.00	100,000.00	0.00	4,167,109.79	0.00	(721,076.64) (5)
442 Fowler's Lane 4/00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443 Linebrook Acq 4/00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
444 Woodworth Land 10/00	(565.00)	0.00	0.00	0.00	0.00	233,475.00	0.00	(234,040.00) (6)
445 Court Ren/Bld 10/00	(2,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,600.00) (7)
448 Ch 90 - 4/00	0.00	219,365.66	0.00	0.00	0.00	219,365.66	0.00	0.00
468 Sch Const Sup 10/00	200,000.00	0.00	0.00	0.00	0.00	62,195.67	0.00	137,804.33
470 Ch 90 4/02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
471 Fire Dept Equip 4/02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
472 Sidewalks 4/02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
473 N Main St Drainage 4/02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
503 Fin Mgt Sys 4/01	0.00	0.00	0.00	0.00	0.00	169,741.97	0.00	(169,741.97) (8)
504 Neck Sewer Study 4/01	0.00	0.00	0.00	0.00	0.00	221,321.80	0.00	(221,321.80) (9)
505 Sidewalk Replace 4/01	0.00	0.00	0.00	0.00	0.00	48,572.24	0.00	(48,572.24) (10)
506 Hammett St Imp 4/01	0.00	0.00	0.00	0.00	0.00	8,598.80	0.00	(8,598.80)
507 N Main Streetscape 4/01	0.00	0.00	0.00	0.00	0.00	49,311.03	0.00	(49,311.03) (11)
508 Elm School Proj 4/01	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	(50,000.00) (12)
509 Public Safety Study 4/01	0.00	70,000.00	0.00	0.00	0.00	90,975.00	0.00	(20,975.00) (13)
510 Sialtho Lot 4/01	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
511 Ch 90 4/01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
512 Sch Bldg Overrun 10/01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
513 Lappin Sta Replace 10/01	0.00	0.00	0.00	0.00	0.00	18,560.83	0.00	(18,560.83) (14)
837 Dispatcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
838 FY99 Town Wharf	1,908.50	0.00	0.00	0.00	0.00	0.00	0.00	1,908.50
839 Ch 90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
840 Mitchell Rd 4/98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
911 MS Renovate	(3,554,963.83)	0.00	4,100,000.00	0.00	0.00	404,891.01	0.00	140,145.16
913 Neck Sewer Study 4/00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
916 Ch 90 PWED5002	0.00	21,600.00	0.00	0.00	0.00	21,600.00	0.00	0.00
Total Fund 300	(4,945,674.50)	350,124.76	9,929,000.00	114,264.64	50,000.00	6,888,838.93	0.90	(1,391,124.93)



TOWN IPSWICH  
CAPITAL PROJECTS FUNDS ACTIVITY SCHEDULE  
6/30/02  
(DR)/CR

8/13/02

Account	Balance 7/1/01	REVENUE Federal/State	Bonds	Other	Transfer in	Expenditures	Transfer out	Balance 6/30/02
Fund 320								
351 School Building Repair	1,383.30	0.00	0.00	0.00	0.00	0.00	0.00	1,383.30
360 Water Meters	8,730.06	0.00	0.00	0.00	0.00	0.00	0.00	8,730.06
364 Asbestos Removal	1,564.25	0.00	0.00	0.00	0.00	0.00	0.00	1,564.25
Total Fund 320	11,677.61	0.00	0.00	0.00	0.00	0.00	0.00	11,677.61
Totals	(4,933,996.89)	350,124.76	9,929,000.00	114,264.64	50,000.00	6,888,838.93	0.90	(1,379,447.32)
(1) Ban 50,000								
(2) Ban 265,000								
(3) Ban 200,000								
(4) Ban 18,500								
(5) Ban 832,000,								
(6) Ban 235,000,								
(7) Ban 2,600								

TOWN OF IPSWICH  
YTD Revenue Summary  
Fiscal Year: 2002

Account Description	Estimated Revenue	Credits	Debits	Remaining
100 General Fund				
001 Municipal				
41110 Personal Property - 1990	.00	540.44	.00	-540.44
41111 Personal Property - 2001	.00	41,632.11	40,703.90	-928.21
41112 Personal Property - 2002	.00	156,193.85	.00	-158,193.85
41209 Real Estate Tax - 1999	.00	1,346.13	219.43	-1,126.70
41210 Real Estate Tax - 2000	.00	37,745.72	.00	-37,745.72
41211 Real Estate Tax - 2001	.00	3,682,914.20	3,353,093.03	-309,821.17
41212 Real Estate Tax 2002	.00	17,599,524.39	139,258.33	-17,460,266.06
41350 Tax Liens Redeemed	.00	22,948.70	.00	-22,948.70
41450 Tax Foreclosure Fee	.00	27,736.10	.00	-27,736.10
41501 Motor Vehicle Excise - 1991	.00	1,122.30	.00	-1,122.30
41502 Motor Vehicle Excise - 1992	.00	534.39	.00	-534.39
41503 Motor Vehicle Excise - 1993	.00	592.21	.00	-592.21
41504 Motor Vehicle Excise - 1994	.00	195.00	117.20	-77.80
41505 Motor Vehicle Excise - 1995	.00	304.59	.00	-304.59
41506 Motor Vehicle Excise - 1996	.00	674.49	.00	-674.49
41507 Motor Vehicle Excise - 1997	.00	241.98	.00	-241.98
41508 Motor Vehicle Excise - 1998	.00	711.40	231.39	-480.01
41509 Motor Vehicle Excise - 1999	.00	1,012.00	5.00	-1,007.00
41510 Motor Vehicle Excise - 1990	.00	27,693.96	2,699.98	-24,993.98
41511 Motor Vehicle Excise-2001	.00	529,193.63	18,324.24	-510,869.39
41512 Motor Vehicle Excise - 2002	.00	1,216,712.18	.00	-1,216,712.18
41608 Boat Excise Tax - 1998	.00	70.00	35.00	-35.00
41610 Boat Excise Tax - 1990	.00	176.00	88.00	-88.00
41611 Boat Excise Tax - 2001	.00	507.50	323.50	-184.00
41612 Boat Excise Tax - 2002	.00	12,911.00	6,455.50	-6,455.50
41701 Interest-Property Tax	.00	78,486.30	3.85	-78,482.45
41703 Interest-Motor Vehicle	.00	4,146.35	.53	-4,145.82
41704 Interest-Boat Excise	.00	35.69	.00	-35.69
41706 Interest-Tax Liens	.00	35,784.17	.00	-35,784.17
41770 Demand Fees	.00	10,705.40	5.00	-10,700.40
41771 Warrant Fee	.00	3,270.00	.00	-3,270.00
41780 Redemption Fee-Tax Liens	.00	110.00	.00	-110.00
41790 Lien Certificates	.00	27,475.00	.00	-27,475.00
41802 Pymt in Lieu-Trustees	.00	53,895.00	.00	-53,895.00
41803 Pymt in Lieu-ELD	.00	249,052.34	35,972.88	-213,079.46
41805 Payment in Lieu Taxes	.00	10,000.00	.00	-10,000.00
41850 Registry Release Fees	.00	6,460.00	.00	-6,460.00
41860 Betterment Discharge	.00	84.00	.00	-84.00
43026 Bad Check Fees	.00	325.00	.00	-325.00
44006 Sale of Town Property	.00	8,221.00	8,221.00	.00
44021 Court Rental	.00	59,442.96	.00	-59,442.96
44022 Veteran's Office Rental	.00	4,750.00	.00	-4,750.00
44023 Memorial Building Rental	.00	785.00	.00	-785.00
44024 Land Rental	.00	300.00	.00	-300.00
44601 General Fund - Misc Revenue	.00	64,000.72	53,109.00	-10,891.72
44651 Registry Surcharge - MWX	.00	1,360.00	.00	-1,360.00
44701 C/S State-Owned Land	.00	260,304.00	.00	-260,304.00
44702 C/S Vets, B'nd, Sur Spouse	.00	39,306.00	16,963.00	-22,343.00

Account Description	Estimated Revenue	Credits	Debits	Remaining
44703 C/S Elderly Exemption	.00	13,052.00	.00	-13,052.00
44704 C/S Chapter 70	.00	2,346,203.00	.00	-2,219,105.00
44705 C/S Transportation Pupils	.00	254,885.00	127,098.00	-128,480.00
44706 C/S School Construction	.00	2,001,296.00	126,405.00	-2,001,296.00
44707 C/S Police Incentive	.00	80,175.23	.00	-80,175.23
44708 C/S Veterans Benefits	.00	16,240.12	.00	-16,240.12
44709 C/S Additional Assistance	.00	975,780.00	.00	-975,780.00
44710 C/S Lottery	.00	1,052,891.00	.00	-1,052,891.00
44711 C/S Highway Chap 81	.00	26,488.00	.00	-26,488.00
44715 C/S Charter School	.00	1,337.12	.00	-1,337.12
44716 C/S ROOM OCCUPANCY	.00	14,859.00	14,264.64	-594.36
45601 Federal Aid	.00	43,404.00	43,404.00	.00
46112 Water Assessment - 2002	.00	19.40	.00	-19.40
46212 Street Assessment - 2002	.00	50.62	.00	-50.62
46312 Committed Interest - 2002	.00	15.57	.00	-15.57
46430 Interest Paid In Advance	.00	88.80	5.73	-83.07
Total 001 Municipal	.00	31,090,318.06	3,987,007.13	-27,103,310.93
003 Selectmen				
44471 CATV Franchise Fee	.00	2,564.50	.00	-2,564.50
Total 003 Selectmen	.00	2,564.50	.00	-2,564.50
029 Assessor				
44001 Photocopies	.00	2,090.00	.00	-2,090.00
Total 029 Assessor	.00	2,090.00	.00	-2,090.00
033 Treasurer/Collector				
43850 Beach Stickers	.00	63,285.00	10.00	-63,275.00
43890 Investment Income-General	.00	130,997.05	1,199.22	-129,797.83
43891 Investment Income-School	.00	33,718.57	.00	-33,718.57
43892 Investment Income-Library	.00	29,956.38	.00	-29,956.38
Total 033 Treasurer/Collector	.00	257,957.00	1,209.22	-256,747.78
039 Town Clerk				
43001 Marriage Licenses	.00	1,975.00	.00	-1,975.00
43002 Shellfish License	.00	61,385.00	400.00	-60,985.00
43003 Liquor - All Alcoholic	.00	40,365.00	.00	-40,365.00
43004 Liquor - Beer & Wine	.00	9,375.00	.00	-9,375.00
43005 Liquor - 1 Day (AA)	.00	760.00	.00	-760.00
43006 Liquor - 1 Day (B&W)	.00	40.00	.00	-40.00
43007 Liquor - Seasonal	.00	5,175.00	.00	-5,175.00
43008 Sporting	.00	7,657.55	7,406.75	-250.80
43009 Sunday/Live Entertainment	.00	2,050.00	.00	-2,050.00
43012 Common Victualer License	.00	4,300.00	.00	-4,300.00
43013 Auctioneers License	.00	100.00	.00	-100.00
43014 Raffle License	.00	50.00	.00	-50.00



TOWN OF IPSWICH  
YTD Revenue Summary  
Fiscal Year: 2002

Account Description	Estimated Revenue	Credits	Debits	Remaining
43015 Flammable License	.00	600.00	.00	-600.00
43016 Auto/Amusement License	.00	1,500.00	.00	-1,500.00
43017 Live Entertainment License	.00	1,200.00	.00	-1,200.00
43018 Auto Class I, II License	.00	1,700.00	.00	-1,700.00
43020 Bowling Alley License	.00	80.00	.00	-80.00
43022 Antique License	.00	260.00	.00	-260.00
43024 Fines/Non-Criminal	.00	100.00	.00	-100.00
43025 Miscellaneous Fees	.00	50.00	.00	-50.00
43030 Dog Licenses	.00	20,270.00	.00	-20,270.00
44001 Photocopies	.00	3,703.80	.00	-3,703.80
44002 Sale of Books	.00	3,277.50	.00	-3,277.50
44303 Record Filing Fee	.00	2,375.00	.00	-2,375.00
Total 039 Town Clerk	.00	168,348.85	7,806.75	-160,542.10
063 Planning Board				
44401 Subdivision Filing Fee	.00	3,750.00	.00	-3,750.00
44402 Special Permit Fee	.00	4,550.00	.00	-4,550.00
44403 Site Plan Review Fee	.00	1,800.00	.00	-1,800.00
44405 Form A Fee	.00	1,350.00	.00	-1,350.00
Total 063 Planning Board	.00	11,450.00	.00	-11,450.00
066 Conservation Commission				
Miscellaneous	.00	11,772.50	.00	-11,772.50
43307 Conservation Fees	.00	11,772.50	.00	-11,772.50
Total Miscellaneous	.00	11,772.50	.00	-11,772.50
Total 066 Conservation Commission	.00	11,772.50	.00	-11,772.50
101 Police				
41851 Registry - CWVI	.00	15,145.00	3,676.00	-11,469.00
43401 Police - Photos	.00	1,180.00	.00	-1,180.00
43409 Bicycle Registration	.00	2.00	.00	-2.00
43410 License to Carry	.00	3,250.00	1,400.00	-1,850.00
43901 Court Fines	.00	12,800.00	315.00	-12,485.00
43902 Parking Fines	.00	17,895.00	.00	-17,895.00
44001 Photocopies	.00	910.00	.00	-910.00
44306 Police Detail Admin	.00	11,485.80	109.66	-11,376.14
Total 101 Police	.00	62,667.80	5,500.66	-57,167.14
102 Harbormaster				
43406 Mooring Permit	.00	32,466.00	3,457.00	-29,009.00
44308 Launching Fee	.00	10,380.00	660.00	-9,720.00
Total 102 Harbormaster	.00	42,846.00	4,117.00	-38,729.00

TOWN OF IPSWICH  
YTD Revenue Summary  
Fiscal Year: 2002

Account Description	Estimated Revenue	Credits	Debits	Remaining
103 Fire				
43600 Fire Permits & Other	.00	1,905.00	.00	-1,905.00
43601 Burner Permit	.00	410.00	.00	-410.00
43603 Smoke Detector Inspection	.00	3,010.00	.00	-3,010.00
43604 Fire - Other	.00	45.00	.00	-45.00
44307 Fire Detail Admin Fee	.00	115.74	.00	-115.74
Total 103 Fire	.00	5,485.74	.00	-5,485.74
116 Animal Control				
44304 Animal Boarding Fee	.00	30.00	10.00	-20.00
44305 Animal Pick-up Fee	.00	30.00	10.00	-20.00
Total 116 Animal Control	.00	60.00	20.00	-40.00
236 SPED Office				
45402 Medicaid Reimbursement	.00	154,628.00	32,828.00	-121,800.00
Total 236 SPED Office	.00	154,628.00	32,828.00	-121,800.00
303 Highway				
43510 Street Opening	.00	1,080.00	.00	-1,080.00
Total 303 Highway	.00	1,080.00	.00	-1,080.00
304 Forestry				
42051 Line Clearing	.00	28,140.00	12,390.00	-15,750.00
Total 304 Forestry	.00	28,140.00	12,390.00	-15,750.00
403 Sanitation				
44010 Recycle Bins	.00	230.00	.00	-230.00
Total 403 Sanitation	.00	230.00	.00	-230.00
410 Cemetery				
44501 Foundation Fee	.00	7,785.80	900.00	-6,885.80
44502 Tent Rentals	.00	1,575.00	.00	-1,575.00
44503 Cremations	.00	6,300.00	.00	-6,300.00
44504 Grave Openings	.00	32,000.00	200.00	-31,800.00
Total 410 Cemetery	.00	47,660.80	1,100.00	-46,560.80
490 Building Inspector				
43701 New Construction	.00	166,202.83	69,172.73	-97,030.10
43702 Alteration Permit	.00	3,005.00	.00	-3,005.00
43703 Demolition Permit	.00	1,050.00	.00	-1,050.00
43704 Certificate of Inspection	.00	1,475.00	40.00	-1,435.00
43705 Occupancy Permit	.00	2,585.00	225.00	-2,360.00
43706 Plumbing & Gas Inspection	.00	34,955.00	4,218.15	-30,736.85

TOWN OF IPSWICH  
YTD Revenue Summary  
Fiscal Year: 2002

Account Description	Estimated Revenue	Credits	Debits	Remaining
43707 Building Inspector Fees	.00	25.00	.00	-25.00
44001 Photocopies	.00	418.90	.00	-418.90
Total 490 Building Inspector	.00	209,716.73	73,655.88	-136,060.85
495 Appeals Board	.00	9,575.00	.00	-9,575.00
44461 ZBA Filing Fee	.00	9,575.00	.00	-9,575.00
Total 495 Appeals Board	.00	9,575.00	.00	-9,575.00
501 Health	.00	17,950.00	.00	-17,950.00
43301 Disposal Permit	.00	500.00	.00	-500.00
43302 Septage Hauler	.00	8,980.00	.00	-8,980.00
43303 Food Service	.00	1,300.00	.00	-1,300.00
43304 Retail Food	.00	3,250.00	.00	-3,250.00
43305 Installers License	.00	6,715.00	.00	-6,715.00
43306 Other Health License	.00	647.00	.00	-647.00
44301 Weights and Measures Fee	.00	12,550.00	400.00	-12,150.00
44302 Perc Test Fees	.00	51,892.00	400.00	-51,492.00
Total 501 Health	.00	51,892.00	400.00	-51,492.00
520 Recreation	.00	1,475.00	110.00	-1,365.00
44201 Swim Lessons	.00	841.00	.00	-841.00
44202 Senior Bustrips	.00	2,316.00	110.00	-2,206.00
Total 520 Recreation	.00	2,316.00	110.00	-2,206.00
621 Library	.00	5,123.40	.00	-5,123.40
43903 Library Fines	.00	1,246.45	.00	-1,246.45
44007 Lost Books Receipts	.00	6,369.85	.00	-6,369.85
Total 621 Library	.00	6,369.85	.00	-6,369.85
900 Other Miscellaneous	.00	169,635.45	293.50	-169,341.95
49520 Transfer From Special Revenue	.00	169,635.45	293.50	-169,341.95
Total 900 Other Miscellaneous	.00	169,635.45	293.50	-169,341.95
Total 100 General Fund	.00	32,336,804.28	4,126,438.14	-28,210,366.14
***** GRAND TOTAL *****	.00	32,336,804.28	4,126,438.14	-28,210,366.14



TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
=====	=====	=====	=====	=====	=====
100 General Fund					
2 DOYON SCHOOL					
Salaries and Wages	2,285,913.00	.00	.00	2,226,210.79	59,702.21
Expenses	306,749.00	.00	35,374.61	322,560.89	-51,186.50
Total 2 DOYON SCHOOL	2,592,662.00	.00	35,374.61	2,548,771.68	8,515.71
3 WINTHROP SCHOOL					
Salaries and Wages	2,334,414.00	.00	.00	2,266,574.32	67,839.68
Expenses	296,561.00	.00	32,574.52	338,496.83	-74,510.35
Total 3 WINTHROP SCHOOL	2,630,975.00	.00	32,574.52	2,605,071.15	-6,670.67
4 MIDDLE SCHOOL					
Salaries and Wages	2,465,114.00	.00	.00	2,412,866.55	52,247.45
Expenses	554,596.00	.00	67,870.58	480,553.10	6,172.32
Total 4 MIDDLE SCHOOL	3,019,710.00	.00	67,870.58	2,893,419.65	58,419.77
5 HIGH SCHOOL					
Salaries and Wages	3,048,009.00	.00	.00	2,982,944.26	65,064.74
Expenses	858,686.00	.00	51,207.47	880,319.97	-72,841.44
Total 5 HIGH SCHOOL	3,906,695.00	.00	51,207.47	3,863,264.23	-7,776.70
9 ALL DISTRICT					
Salaries and Wages	2,071,467.00	.00	.00	2,118,802.02	-47,335.02
Expenses	3,603,403.00	.00	36,952.47	3,470,780.59	95,669.94
Total 9 ALL DISTRICT	5,674,870.00	.00	36,952.47	5,589,582.61	48,334.92
Total 100 General Fund	17,824,912.00	.00	223,979.65	17,500,109.32	100,823.03
***** GRAND TOTAL *****	17,824,912.00	.00	223,979.65	17,500,109.32	100,823.03
=====	=====	=====	=====	=====	=====

TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
=====	=====	=====	=====	=====	=====
100 General Fund					
003 Selectmen					
Salaries and Wages	6,000.00	.00	.00	5,990.00	10.00
Expenses	8,344.50	.00	20.63	8,138.16	185.71
Total 003 Selectmen	14,344.50	.00	20.63	14,128.16	195.71
005 Town Manager					
Salaries and Wages	139,605.00	.00	.00	139,605.00	.00
Expenses	12,723.00	.00	81.03	12,124.69	517.28
Consultants	20,000.00	.00	.00	17,775.47	2,224.53
Total 005 Town Manager	172,328.00	.00	81.03	169,505.16	2,741.81
007 Legal					
Litigation	77,786.55	.00	.00	77,766.55	20.00
Total 007 Legal	77,786.55	.00	.00	77,766.55	20.00
009 Moderator					
Salaries and Wages	200.00	.00	.00	200.00	.00
Total 009 Moderator	200.00	.00	.00	200.00	.00
011 Finance Committee					
Salaries and Wages	2,750.00	.00	.00	1,998.50	751.50
Expenses	5,550.00	.00	.00	5,027.03	522.97
Total 011 Finance Committee	8,300.00	.00	.00	7,025.53	1,274.47
013 Reserve Fund					
Reserve Fund	910.95	.00	.00	.00	910.95
Total 013 Reserve Fund	910.95	.00	.00	.00	910.95
015 Election & Registration					
Salaries and Wages	12,067.00	.00	.00	12,039.56	27.44
Expenses	9,045.00	.00	520.00	8,523.27	1.73
Capital Outlay	.00	.00	.00	.00	.00
Total 015 Election & Registration	21,112.00	.00	520.00	20,562.83	29.17
025 Accounting					
Salaries and Wages	136,109.00	.00	.00	134,481.38	1,627.62
Expenses	5,412.00	.00	85.18	5,311.25	15.57
Total 025 Accounting	141,521.00	.00	85.18	139,792.63	1,643.19
026 Management Information Systems					
Salaries and Wages	52,320.00	.00	.00	52,320.00	.00

TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
Expenses	73,524.00	.00	18,359.55	54,693.17	471.28
Total 026 Management Information Systems	125,844.00	.00	18,359.55	107,013.17	471.28
029 Assessor					
Salaries and Wages	145,205.00	.00	.00	144,528.89	676.11
Expenses	13,725.00	.00	355.70	13,369.30	.00
Capital Outlay	31,222.00	.00	1,004.08	30,217.92	.00
Total 029 Assessor	190,152.00	.00	1,359.78	188,116.11	676.11
033 Treasurer/Collector					
Salaries and Wages	149,254.00	.00	.00	147,372.95	1,881.05
Expenses	28,912.00	.00	4,224.91	16,922.29	7,764.80
Total 033 Treasurer/Collector	178,166.00	.00	4,224.91	164,295.24	9,645.85
035 Purchasing/Budget					
Salaries and Wages	34,506.00	.00	.00	34,019.58	486.42
Expenses	5,510.00	.00	68.52	4,810.94	630.54
Total 035 Purchasing/Budget	40,016.00	.00	68.52	38,830.52	1,116.96
039 Town Clerk					
Salaries and Wages	79,074.00	.00	.00	78,753.50	320.50
Expenses	8,374.00	.00	23.24	8,220.19	130.57
Capital Outlay	4,300.00	.00	.00	4,300.00	.00
Total 039 Town Clerk	91,748.00	.00	23.24	91,273.69	451.07
063 Planning Board					
Salaries and Wages	97,227.00	.00	.00	95,819.32	1,407.68
Expenses	7,320.00	.00	1,390.35	5,780.37	149.28
Capital Outlay	4,000.00	.00	.00	3,947.90	52.10
Total 063 Planning Board	108,547.00	.00	1,390.35	105,547.59	1,609.06
064 Planning Contracts					
Salaries and Wages	500.00	.00	.00	.00	500.00
Expenses	7,656.00	.00	.00	7,244.00	412.00
Capital Outlay	.00	.00	.00	.00	.00
Total 064 Planning Contracts	8,156.00	.00	.00	7,244.00	912.00
065 Historical Commission					
Expenses	2,562.00	.00	1,495.00	350.00	717.00
Total 065 Historical Commission	2,562.00	.00	1,495.00	350.00	717.00



TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
=====	=====	=====	=====	=====	=====
066 Conservation Commission					
Salaries and Wages	54,725.00	.00	.00	54,725.00	.00
Expenses	2,319.00	.00	.00	2,319.00	.00
Total 066 Conservation Commission	57,044.00	.00	.00	57,044.00	.00
071 Benefits					
Salaries and Wages	1,016,476.00	.00	.00	997,763.37	18,712.63
Total 071 Benefits	1,016,476.00	.00	.00	997,763.37	18,712.63
081 Insurance					
Expenses	132,037.00	.00	.00	130,481.52	1,555.48
Total 081 Insurance	132,037.00	.00	.00	130,481.52	1,555.48
091 Miscellaneous Expenses					
Salaries and Wages	6,750.00	.00	.00	6,506.00	244.00
Expenses	91,565.00	.00	5,225.55	86,326.84	12.61
Total 091 Miscellaneous Expenses	98,315.00	.00	5,225.55	92,832.84	256.61
101 Police					
Salaries and Wages	1,671,083.00	.00	.00	1,663,394.31	7,688.69
Expenses	268,285.00	.00	18,482.01	249,586.30	216.69
Capital Outlay	89,700.00	.00	2,208.00	87,490.41	1.59
Total 101 Police	2,029,068.00	.00	20,690.01	2,000,471.02	7,906.97
102 Harbormaster					
Salaries and Wages	10,535.00	.00	.00	10,504.22	30.78
Expenses	12,394.00	.00	2,124.00	10,270.00	.00
Total 102 Harbormaster	22,929.00	.00	2,124.00	20,774.22	30.78
103 Fire					
Salaries and Wages	1,081,078.00	.00	.00	1,072,901.91	8,176.09
Expenses	104,349.00	.00	4,775.62	93,786.74	5,786.64
Capital Outlay	17,700.00	.00	8,000.00	9,158.68	541.32
Total 103 Fire	1,203,127.00	.00	12,775.62	1,175,847.33	14,504.05
112 Shellfish					
Salaries and Wages	40,970.00	.00	.00	40,943.72	26.28
Expenses	5,925.00	.00	963.70	4,945.00	16.30
Total 112 Shellfish	46,895.00	.00	963.70	45,888.72	42.58
114 Emergency Management					
Salaries and Wages	3,679.00	.00	.00	3,679.00	.00

TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
Expenses	2,096.00	.00	41.10	1,673.22	381.68
Total 114 Emergency Management	5,775.00	.00	41.10	5,352.22	381.68
116 Animal Control					
Salaries and Wages	39,571.00	.00	127.30	38,325.40	1,118.30
Expenses	5,270.00	.00	96.79	5,173.21	.00
Total 116 Animal Control	44,841.00	.00	224.09	43,498.61	1,118.30
301 Public Works Administration					
Salaries and Wages	105,171.00	.00	.00	103,151.09	2,019.91
Expenses	4,813.00	.00	76.99	3,053.93	1,682.08
Capital Outlay	400.00	.00	400.00	.00	.00
Total 301 Public Works Administration	110,384.00	.00	476.99	106,205.02	3,701.99
303 Highway					
Salaries and Wages	278,710.00	.00	.00	272,665.40	6,044.60
Expenses	155,543.00	.00	29,359.18	125,761.75	422.07
Capital Outlay	134,655.00	.00	.00	134,655.00	.00
Road Treatment	329,373.00	.00	34,212.49	295,160.51	.00
Miscellaneous	4,650.00	.00	.00	4,625.00	25.00
Total 303 Highway	902,931.00	.00	63,571.67	832,867.66	6,491.67
304 Forestry					
Salaries and Wages	80,869.00	.00	.00	77,019.32	3,849.68
Expenses	16,904.00	.00	2,544.79	11,862.91	2,496.30
Capital Outlay	17,547.00	.00	.00	17,546.27	.73
Total 304 Forestry	115,320.00	.00	2,544.79	106,428.50	6,346.71
305 Snow & Ice					
Salaries and Wages	30,000.00	.00	.00	35,050.39	-5,050.39
Expenses	78,965.00	.00	.00	74,149.02	4,815.98
Miscellaneous	23,564.00	.00	.00	16,267.50	7,296.50
Total 305 Snow & Ice	132,529.00	.00	.00	125,466.91	7,062.09
309 Equipment Maintenance					
Salaries and Wages	43,680.00	.00	.00	42,803.40	876.60
Expenses	52,936.00	.00	36.79	49,246.05	3,653.16
Capital Outlay	3,100.00	.00	.00	3,100.00	.00
Total 309 Equipment Maintenance	99,716.00	.00	36.79	95,149.45	4,529.76
403 Sanitation					
Expenses	696,505.00	.00	1,633.46	694,871.54	.00

TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
<b>Total 403 Sanitation</b>	696,505.00	.00	1,633.46	694,871.54	.00
<b>405 Solid Waste Transfer Station</b>					
Salaries and Wages	37,758.00	.00	.00	36,495.33	1,262.67
Expenses	11,351.00	.00	24.51	11,188.29	138.20
<b>Total 405 Solid Waste Transfer Station</b>	49,109.00	.00	24.51	47,683.62	1,400.87
<b>407 Town Hall Maintenance</b>					
Salaries and Wages	35,392.00	.00	.00	31,329.34	4,062.66
Expenses	23,945.00	.00	.00	20,353.59	3,591.41
<b>Total 407 Town Hall Maintenance</b>	59,337.00	.00	.00	51,682.93	7,654.07
<b>408 NEW TOWN HALL</b>					
Salaries and Wages	88,174.00	.00	.00	79,633.43	8,540.57
Expenses	93,585.00	.00	613.68	83,242.15	9,729.17
Capital Outlay	2,977.00	.00	.00	2,950.00	27.00
<b>Total 408 NEW TOWN HALL</b>	184,736.00	.00	613.68	165,825.58	18,296.74
<b>410 Cemetery</b>					
Salaries and Wages	267,320.00	.00	.00	261,207.20	6,112.80
Expenses	41,093.00	.00	1,348.68	35,206.11	4,538.21
Capital Outlay	10,868.00	.00	.00	7,868.00	3,000.00
<b>Total 410 Cemetery</b>	319,281.00	.00	1,348.68	304,281.31	13,651.01
<b>490 Building Inspector</b>					
Salaries and Wages	105,473.00	.00	.00	105,473.00	.00
Expenses	6,211.00	.00	260.35	5,827.78	122.87
<b>Total 490 Building Inspector</b>	111,684.00	.00	260.35	111,300.78	122.87
<b>495 Appeals Board</b>					
Salaries and Wages	17,323.00	.00	.00	17,323.00	.00
Expenses	2,670.00	.00	237.00	2,139.34	293.66
<b>Total 495 Appeals Board</b>	19,993.00	.00	237.00	19,462.34	293.66
<b>501 Health</b>					
Salaries and Wages	71,630.00	.00	.00	69,249.10	2,380.90
Expenses	32,792.00	.00	511.35	32,215.84	64.81
Miscellaneous	.00	.00	.00	.00	.00
<b>Total 501 Health</b>	104,422.00	.00	511.35	101,464.94	2,445.71
<b>502 Health - Contract</b>					
Expenses	239,159.00	.00	.00	238,114.25	1,044.75



TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
Total 502 Health - Contract	239,159.00	.00	.00	238,114.25	1,044.75
520 Recreation					
Salaries and Wages	119,805.00	.00	.00	111,928.72	7,876.28
Expenses	26,409.00	.00	1,765.65	20,381.77	4,261.58
Total 520 Recreation	146,214.00	.00	1,765.65	132,310.49	12,137.86
531 Council on Aging					
Salaries and Wages	66,055.00	.00	.00	64,579.16	1,475.84
Expenses	13,177.00	.00	95.91	12,435.37	645.72
Total 531 Council on Aging	79,232.00	.00	95.91	77,014.53	2,121.56
551 Veteran's Services					
Expenses	35,000.00	.00	1,000.00	22,890.37	11,109.63
Total 551 Veteran's Services	35,000.00	.00	1,000.00	22,890.37	11,109.63
621 Library					
Salaries and Wages	308,006.00	.00	.00	307,276.45	729.55
Expenses	131,002.00	.00	124.36	130,676.96	200.68
Capital Outlay	10,100.00	.00	836.55	9,112.27	151.18
Litigation	750.00	.00	.00	745.00	5.00
Total 621 Library	449,858.00	.00	960.91	447,810.68	1,086.41
701 Principal & Interest Pymt					
Expenses	745,511.00	.00	.00	734,493.88	11,017.12
Total 701 Principal & Interest Pymt	745,511.00	.00	.00	734,493.88	11,017.12
810 Assessments					
Expenses	358,281.40	.00	.00	403,977.40	-45,696.00
Total 810 Assessments	358,281.40	.00	.00	403,977.40	-45,696.00
900 Other Miscellaneous					
Expenses	41,252.33	.00	.00	34,460.31	6,792.02
Total 900 Other Miscellaneous	41,252.33	.00	.00	34,460.31	6,792.02
Total 100 General Fund	10,838,655.73	.00	144,754.00	10,555,367.52	138,534.21

TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
***** GRAND TOTAL *****	10,838,655.73	.00	144,754.00	10,555,367.52	138,534.21

TOWN OF IPSWICH  
YTD Revenue Summary  
Fiscal Year: 2002

Account Description	Estimated Revenue	Credits	Debits	Remaining
600 Sewer Fund - CY				
650 Waste Water Treatment Plant				
42310 Sewer User Charges	.00	835,804.03	.00	-835,804.03
42410 Sewer Lien - 1990	.00	290.32	.00	-290.32
42411 Sewer Lien - 2001	.00	3,232.04	.00	-3,232.04
42412 Sewer Lien - 2002	.00	17,422.64	.00	-17,422.64
44491 Application Fees	.00	5,200.00	.00	-5,200.00
44603 Other Miscellaneous	.00	130,080.00	.00	-130,080.00
44610 Septage Disposal	.00	95,223.50	.00	-95,223.50
45410 Sewer Rate Relief	.00	29,821.00	.00	-29,821.00
46011 Sewer Assessment 2001	.00	694.32	.00	-694.32
46012 Sewer Assessment - 2002	.00	10,631.62	.00	-10,631.62
46311 Committed Interest - 2001	.00	879.90	.00	-879.90
46312 Committed Interest - 2002	.00	8,580.40	.00	-8,580.40
46400 Sewer Assment Paid In Advance	.00	2,180.71	.00	-2,180.71
46440 Unapportioned Sewer	.00	9,576.25	.00	-9,576.25
49530 Transfer From Capital Projects	.00	.90	.00	-.90
Total 650 Waste Water Treatment Plant	.00	1,149,617.63	.00	-1,149,617.63
Total 600 Sewer Fund - CY	.00	1,149,617.63	.00	-1,149,617.63
***** GRAND TOTAL *****	.00	1,149,617.63	.00	-1,149,617.63



TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
600 Sewer Fund - CY					
650 Waste Water Treatment Plant					
Salaries and Wages	312,897.00	.00	.00	309,166.63	3,730.37
Expenses	676,202.00	.00	35,005.19	605,679.91	35,516.90
Capital Outlay	133,000.00	.00	.00	122,212.87	10,787.13
Total 650 Waste Water Treatment Plant	1,122,099.00	.00	35,005.19	1,037,059.41	50,034.40
Total 600 Sewer Fund - CY	1,122,099.00	.00	35,005.19	1,037,059.41	50,034.40
***** GRAND TOTAL *****	1,122,099.00	.00	35,005.19	1,037,059.41	50,034.40

TOWN OF IPSWICH  
YTD Revenue Summary  
Fiscal Year: 2002

Account Description	Estimated Revenue	Credits	Debits	Remaining
=====	=====	=====	=====	=====
610 Water Fund - Distribution CY				
655 Water Operation & Maintenance				
42110 Water User Charges	.00	1,475,994.41	3,813.78	-1,472,180.63
42112 Inspections	.00	680.00	200.00	-480.00
42210 Water Lien - 1990	.00	-793.34	1,004.27	1,797.61
42211 Water Lien - 2001	.00	5,421.49	.00	-5,421.49
42212 Water Lien - 2002	.00	21,201.85	.00	-21,201.85
44491 Application Fees	.00	25,900.00	1,500.00	-24,400.00
44603 Other Miscellaneous	.00	3,419.10	.00	-3,419.10
-----	-----	-----	-----	-----
Total 655 Water Operation & Maintenance	.00	1,531,823.51	6,518.05	-1,525,305.46
900 Other Miscellaneous				
49520 Transfer From Special Revenue	.00	3,000.00	.00	-3,000.00
-----	-----	-----	-----	-----
Total 900 Other Miscellaneous	.00	3,000.00	.00	-3,000.00
-----	-----	-----	-----	-----
Total 610 Water Fund - Distribution CY	.00	1,534,823.51	6,518.05	-1,528,305.46
-----	-----	-----	-----	-----
**** GRAND TOTAL ****	.00	1,534,823.51	6,518.05	-1,528,305.46
=====	=====	=====	=====	=====

TOWN OF IPSWICH  
YTD Expenditure Summary  
Fiscal Year: 2002

Account Description	Appropriations	Pre-encumbrance	Encumbrance	Expenditures	Remaining Balance
610 Water Fund - Distribution CY					
655 Water Operation & Maintenance					
Salaries and Wages	429,964.00	.00	.00	455,525.63	-25,561.63
Expenses	449,725.75	.00	39,894.35	367,023.82	42,807.58
Capital Outlay	233,000.00	.00	55,451.82	177,218.18	330.00
Total 655 Water Operation & Maintenance	1,112,689.75	.00	95,346.17	999,767.63	17,575.95
657 Water Treatment Plant					
Salaries and Wages	249,697.00	.00	.00	217,667.21	32,029.79
Expenses	509,896.00	.00	13,519.00	498,404.74	-2,027.74
Capital Outlay	59,000.00	.00	.00	56,350.81	2,649.19
Miscellaneous	50,000.00	.00	.00	50,000.00	.00
Total 657 Water Treatment Plant	868,593.00	.00	13,519.00	822,422.76	32,651.24
Total 610 Water Fund - Distribution CY	1,981,282.75	.00	108,865.17	1,822,190.39	50,227.19
***** GRAND TOTAL *****	1,981,282.75	.00	108,865.17	1,822,190.39	50,227.19



## NOTES

**NOTES**

## **NOTES**



## NOTES

**NOTES**

**NOTES**



## NOTES

**NOTES**

352.05  
Ipswich  
2002



NOTES





THE TOWN OF IPSWICH AT YOUR  
SERVICE

A handy Check-List of Often-Used  
Town Services:

Administration		Housing Authority	
Town Manager.....	356-6609	Office.....	356-2860
Accounting		Ipswich Chronicle...	356-5141
Finance Director.....	356-6601	Library.....	356-6648
Ambulance		Mosquito Control....	474-4640
Business.....	356-9800	Parking Clerk.....	356-6611
Emergency.....	911	Planning & Development	
Assessments		Town Planner.....	356-6607
Assessors.....	356-6603	Planning Board....	356-6607
Building & Health		Conservation.....	356-6661
Building Inspector....	356-6605	Police Department	
Code Enforcement.....	356-6605	Business.....	356-4343
Gas Inspector.....	356-0523	Emergency.....	911
Health Agent.....	356-6606	Shellfish.....	356-4343
Plumbing Inspector....	356-0523	Public Works Department	
Business Association....	356-4400	Office.....	356-6612
Cemetery & Parks		Recycling.....	356-6612
Office.....	356-6643	Trash Collection..	356-6612
Civil Defense		Purchasing Office...	356-6608
Emergency Management...	356-6645	Recreation Department	
Council on Aging.....	356-6650	Office.....	356-6644
Court		Registry of Motor.....	800-858-3926
Third District Court...	356-2681	School Department	
Probation.....	356-0333	Administration....	356-2935
Crane Beach		High School.....	356-3137
Gate.....	356-4354	Middle School.....	356-3535
Castle Hill.....	356-4351	Winthrop School...	356-2976
Dog Officer		Doyon School.....	356-5506
Dog Pound.....	356-6652	Selectmen	
Animal Control Officer.	356-4343	Office.....	356-6604
Electric Department		Town Clerk	
Office.....	356-6635	Office.....	356-6600
Fire Department		General Licenses..	356-6600
Business.....	356-4321	Treasurer/Collector	
Emergency.....	911	Office.....	356-6610
Fire Prevention.....	356-6631	Veterans Services	
Harbormaster.....	356-4343	Veterans Agent....	356-3915
Historical Society		Water Department	
Curator - Whipple....	356-2811	Office.....	356-6637
Curator - Heard.....	356-2641	Water Treatment....	356-6639
		Visitors Center.....	356-8540